

## Grand River Preparatory High School

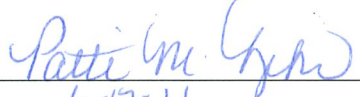
A Resolution of the Board of Directors  
2020-2021 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2020-2021.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,061,405	-	5,061,405
Other State Sources	375,568	4,400	379,968
Local Sources	96,043	-	96,043
Federal Grants	851,261	44,900	896,161
Private Sources	67,820	5,900	73,720
<b>Total Revenues and Transfers</b>	<b>6,452,097</b>	<b>55,200</b>	<b>6,507,297</b>
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,259,731	-	2,259,731
Added Needs	628,697		628,697
Support Services			
Pupil Services	65,427	-	65,427
Instructional Staff Support	381,414	-	381,414
General Administration	345,834		345,834
School Administration	734,836		734,836
Business & Internal Services	190,730	-	190,730
Central Services	516,660	-	516,660
Operations & Maintenance	1,295,126	-	1,295,126
Pupil Transportation Services	450	-	450
Other Support Services	33,192	37,200	70,392
<b>Total Expenditures</b>	<b>6,452,097</b>	<b>37,200</b>	<b>6,489,297</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	-	18,000	18,000
Transfer Between Funds	-	-	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	1,174	35,999	37,173
<b>CURRENT FUND BALANCE</b>	<b>1,174</b>	<b>53,999</b>	<b>55,173</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on June 17, 2021 where a quorum of the board was present.

Signed By:   
Dated: 6-17-21