

Taylor Exemplar Academy
A Resolution of the Board of Directors
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

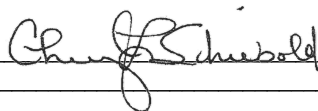
	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,630,186	-	6,630,186
Other State Sources	1,295,070	-	1,295,070
Local Sources	251,508	-	251,508
Federal Grants	455,385	-	455,385
Private Sources	48,270	-	48,270
Total Revenues and Transfers	8,680,419	-	8,680,419
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,796,359	-	2,796,359
Added Needs	1,398,129	-	1,398,129
Support Services			
Pupil Services	497,185	-	497,185
Instructional Staff Support	888,023	-	888,023
General Administration	417,491	-	417,491
School Administration	642,493	-	642,494
Business & Internal Services	112,071	-	112,071
Central Services	300,676	-	300,676
Operations & Maintenance	1,544,506	-	1,544,506
Pupil Transportation Services	26,550	-	26,550
Other Support Services	15,010	-	15,010
Community Services			
Community Activities	40,425	-	40,425
Welfare Activities	1,500	-	1,500
Total Expenditures	8,680,419	-	8,680,419
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	32,827	-	32,827
CURRENT FUND BALANCE	32,827	-	32,827

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 3, 2025
where a quorum of the board was present.

Signed By: _____

Dated: November 3, 2025



Taylor Exemplar Academy
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	2025-26 Initial	2025-26 Amended
General Fund		
REVENUE		
State Aid	6,594,796	6,630,186
Revenue from State Sources	1,189,202	1,295,070
Revenue from Local Sources	262,110	251,508
Restricted-Federal 'Pass thru' Grants - Title I	362,699	318,740
Restricted-Federal 'Pass thru' Grants - Title II	72,368	-
Restricted-Federal 'Pass thru' Grants - Title IV	24,862	-
IDEA Flowthrough	160,970	131,845
E-Rate (32.004)	4,500	4,800
Revenue from Private Sources	53,200	48,270
Contribution from Management Company	10,753	-
Total Revenue & Other Transactions	8,735,460	8,680,419
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,916,866	1,939,768
Payroll Taxes	159,100	161,001
Insurance Benefits	272,124	239,394
Other Benefits	55,248	55,484
Employment Expenses	18,445	17,850
Contracted Services	95,813	96,469
Curricular Tools	112,250	127,332
Student Costs	45,605	39,850
General Supplies	23,095	22,350
Equipment Expense	49,302	51,075
Dues & Subscriptions	11,037	10,786
Board Funds	35,000	35,000
Total - Basic Instruction	2,793,883	2,796,359
Added Needs		
Compensatory Education		
Salaries & Wages	533,755	546,256
Payroll Taxes	36,192	32,642
Insurance Benefits	87,395	114,571
Other Benefits	10,465	9,439
Curricular Tools	165,448	170,819
Student Costs	7,400	5,500
Equipment Expense	-	8,800
Subtotal - Compensatory Education	840,655	888,026
Special Education		
Salaries & Wages	264,667	346,283
Payroll Taxes	21,967	28,741
Insurance Benefits	78,135	68,219
Other Benefits	7,320	9,343
Employment Expenses	1,487	1,487
Contracted Services	-	1,325
Curricular Tools	2,875	2,701
Equipment Expense	-	365
Dues & Subscriptions	-	2,300
Other	32,322	49,338
Subtotal - Special Education	408,773	510,102
Total - Added Needs	1,249,428	1,398,129

	2025-26 Initial	2025-26 Amended
Pupil Services		
Health Services	40,733	56,858
Psychological Services	28,960	-
Speech Pathology	96,870	127,345
Social Work Services	341,001	268,643
Other (including recess aides)	37,325	44,340
Total - Pupil Services	544,889	497,185
Instructional Staff Support		
Salaries & Wages	580,576	476,845
Payroll Taxes	37,673	35,689
Insurance Benefits	72,618	58,562
Other Benefits	16,653	16,080
Employment Expenses	36,318	48,512
Contracted Services	146,421	142,423
Curricular Tools	9,519	9,440
General Supplies	250	250
Improvement of Instruction	89,919	92,666
Communication	5,100	5,100
Other	2,798	2,458
Total - Instructional Staff Support	997,844	888,023
General Administration		
Board of Education		
Board of Education Administration	33,014	34,942
Employment Expenses	510	510
Professional Services - Audit & Other	12,700	14,000
Professional services - Legal	8,250	8,250
Insurance	10,200	12,340
Subtotal - Board of Education	64,674	70,042
Executive Administration		
Executive Administration	107,141	109,888
Oversight Fee	226,007	237,561
Subtotal - Executive Administration	333,148	347,449
Total - General Administration	397,821	417,491
School Administration		
Office of the Principal		
Salaries & Wages	233,224	236,968
Payroll Taxes	18,781	18,654
Insurance Benefits	51,367	51,856
Other Benefits	5,414	5,377
Employment Expenses	12,810	12,875
Contracted Services	2,275	1,655
General Supplies	9,300	9,000
Insurance	1,100	810
Communication	6,045	5,850
Dues & Subscriptions	8,643	8,716
Subtotal - Office of the Principal	348,958	351,762

	2025-26 Initial	2025-26 Amended
Other School Administration		
Admissions & Other Administrative Support	69,678	67,716
Salaries & Wages	25,777	26,252
Payroll Taxes	2,139	2,179
Insurance Benefits	93	95
Other Benefits	619	630
Employment Expenses	2,150	2,150
Marketing	313,594	191,461
Dues & Subscriptions	-	250
Subtotal - Other School Administration	414,050	290,732
Total - School Administration	763,007	642,493
Business & Internal Services		
Fiscal Services	106,282	109,653
Internal Distribution Services	2,115	2,418
Total - Business & Internal Services	108,397	112,071
Central Services		
Planning, Research, and Development	3,093	2,237
Information Services	69,838	82,215
Staff/Personnel Services	168,312	167,259
Data Processing Services	34,224	35,550
Other Central Services	12,433	13,414
Total - Central Services	287,900	300,676
Operations & Maintenance		
Internal Building Services	16,369	17,514
Safety & Security	21,388	19,943
Insurance	24,000	22,700
Equipment Expense	23,171	20,459
Lease of Building	976,480	976,480
Janitorial Services	178,700	188,060
Building Repairs & Maintenance	92,500	102,150
Utilities	101,200	101,700
Taxes	95,500	95,500
Total - Operations & Maintenance	1,529,308	1,544,506
Pupil Transportation Services		
Student Costs	29,335	26,550
Total - Pupil Transportation Services	29,335	26,550
Other Support Services		
Pupil Activities		
Student Costs	10	15,010
Total - Pupil Activities	10	15,010
Community Services		
Community Activities		
Salaries & Wages	22,634	22,634
Payroll Taxes	1,879	1,879
Insurance Benefits	1,081	6,369
Other Benefits	543	543
Student Costs	6,000	9,000
Total - Community Activities	32,138	40,425
Welfare Activities		
Student Costs	1,500	1,500
Total - Welfare Activities	1,500	1,500

	2025-26 Initial	2025-26 Amended
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	8,735,460	8,680,419
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	44,083	32,827
Ending Fund Balance	44,083	32,827

School Service Fund

REVENUE

Total Food Service Revenue	-	-
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-

EXPENDITURES

Operations & Maintenance

Total Operations & Maintenance	-	-
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Food Services

Total Food Service Expenditures	-	-
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Total Expenditures & Other Transactions	-	-
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Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses

Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-