## **Burton Glen Charter Academy**

A Resolution of the Board of Directors 2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2024-25

	General	School Services	Total (Memorandum Only)
REVENUE -	General	0011001 001 11000	(incinorandam omy)
State Aid	7,015,787	-	7,015,787
Other State Sources	1,407,257	-	1,407,257
Local Sources	48,525	-	48,525
Federal Grants	1,265,561	-	1,265,561
Private Sources	25,204	-	25,204
Total Revenues and Transfers	9,762,333	-	9,762,333
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,922,752	-	2,922,752
Added Needs	1,724,274	-	1,724,274
Support Services			
Pupil Services	574,445	-	574,445
Instructional Staff Support	926,837	-	926,837
General Administration	367,528	-	367,528
School Administration	724,116	-	724,116
Business & Internal Services	123,051	-	123,051
Central Services	303,866	-	303,866
Operations & Maintenance	1,475,283 430,476	-	1,475,283 430,476
Pupil Transportation Services Other Support Services	16,552	_	16,552
•	10,332	-	10,332
Community Services	475.000		475.000
Community Activities	175,320	-	175,320
Welfare Activities	2,524	-	2,524
Total Expenditures	9,767,023	-	9,767,023
EXCESS OF REVENUES OVER EXPENDITURES	(4,690)	-	(4,690)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	26,003	-	26,003
CURRENT FUND BALANCE	21,313	-	21,313

## Secretary's Certification: I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on \_\_\_\_\_\_ June 12, 2025 where a quorum of the board was present. Signed By: \_\_\_\_\_\_\_ Aury Dated: \_\_\_\_\_\_ June 12, 2025

## Burton Glen Charter Academy 2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	7,015,787	_	7,015,787
Revenue from State Sources	1,407,257	-	1,407,257
Revenue from Local Sources	48,525	-	48,525
Restricted-Federal 'Pass thru' Grants - Title I	361,600	-	361,600
Restricted-Federal 'Pass thru' Grants - Title II	68,861	-	68,861
Restricted-Federal 'Pass thru' Grants - Title IV	33,363	=	33,363
Title I RAG – Regional Assistance Grant	3,544	-	3,544
IDEA Flowthrough	319,756	-	319,756
ESSER III (84.425D)	467,943	467,943	10 105
E-Rate (32.004) Revenue from Private Sources	10,495	-	10,495
Total Revenue & Other Transactions	25,204 <b>9,762,333</b>	467,943	25,204 9,294,390
Total Notice of Carlos Prancisco		10.,0.0	5,201,000
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,987,902	335,360	1,652,542
Payroll Taxes	161,150	25,707	135,443
Insurance Benefits Other Benefits	249,963	- 7,390	249,963 40.275
Employment Expenses	47,666 28,061	7,390	28,061
Contracted Services	107,381	_	107,381
Curricular Tools	144,808	_	144,808
Student Costs	15,569	-	15,569
General Supplies	22,246	_	22,246
Equipment Expense	136,222	82,472	53,749
Dues & Subscriptions	7,895	-	7,895
Depreciation & Amortization	(10)	-	(10)
Other	13,901	14,140	(239)
Total - Basic Instruction	2,922,752	465,070	2,457,682
Added Needs			
Compensatory Education			
Salaries & Wages	762,370	3,220	759,150
Payroll Taxes	63,092	231	62,860
Insurance Benefits	141,224	(131)	141,356
Other Benefits	13,845	114	13,731
Employment Expenses Curricular Tools	2,293 48,803	-	2,293 48,803
Student Costs	2,428	-	2,428
Equipment Expense	5.176	_	5,176
Other	6,279	161	6,118
Subtotal - Compensatory Education	1,045,508	3,595	1,041,914
Special Education			
Salaries & Wages	204,936	_	204,936
Payroll Taxes	25,011	-	25,011
Insurance Benefits	26,367	_	26,367
Other Benefits	4,712	-	4,712
Employment Expenses	7,336	-	7,336
Contracted Services	358,113	-	358,113
Curricular Tools	4,368	-	4,368
Student Costs	94	-	94
Equipment Expense	1,127	-	1,127
Other	46,700	=	46,700
Subtotal - Special Education	678,765	-	678,765
Total - Added Needs	1,724,274	3,595	1,720,679

Improvement of Instruction	
Health Services	
Psychological Services   36,582   - 36,582   - 55,592   - 55,593	-
Speech Pathology	
Social Work Services         313,041         (945)         313,3           Other (including recess aides)         102,118         -         102,7           Total - Pupil Services         574,445         4,563         569,1           Instructional Staff Support         Salaries & Wages         491,465         849         490,6           Payroll Taxes         39,376         55         39,3         18,5         (1,264)         51,8         19,2         19,3         18,6         22         13,8         13,826         22         13,8         13,826         22         13,8         13,826         22         13,8         13,826         22         13,8         13,826         22         13,8         13,826         22         13,8         13,826         22         13,8         13,826         22         13,8         13,826         22         13,8         13,826         22         13,8         13,826         22         13,8         13,826         22         13,8         13,826         22         13,8         13,826         22         13,8         13,826         22         13,8         13,826         22         13,8         13,826         22         13,8         13,826         22         13,8	
Display   Disp	
Instructional Staff Support	
Instructional Staff Support   Salaries & Wages   491,465   849   490,6	
Salaries & Wages         491,465         849         490,6           Payroll Taxes         39,376         55         33.           Insurance Benefits         50,585         (1,284)         51,8           Other Benefits         13,826         22         13.8           Employment Expenses         49,309         -         49.3           Contracted Services         130,333         -         130,3           Curricular Tools         18,877         -         18,8           General Supplies         120         -         -           Improvement of Instruction         117,781         -         117,7           Communication         10,890         -         10,6           Other         4,275         9         4,2           Total - Instructional Staff Support         926,837         (349)         927,1           General Administration           Board of Education         39,594         -         39,5           Employment Expenses         12,159         -         12,7           Professional Services - Audit & Other         12,850         840         12,6           Professional Services - Legal         6,379         -         6,3	<u></u>
Payroll Taxes         39,376         55         39,316           Insurance Benefits         50,585         (1,284)         51,8           Other Benefits         13,826         22         13,8           Employment Expenses         49,309         -         49,3           Contracted Services         130,333         -         130,3           Curricular Tools         18,877         -         18,8           General Supplies         120         -         -           Improvement of Instruction         117,781         -         11,8           Communication         10,890         -         10,8           Other         4,275         9         4,2           Total - Instructional Staff Support         926,837         (349)         927,7           General Administration           Board of Education         39,594         -         39,5           Employment Expenses         12,159         -         12,5           Professional Services - Audit & Other         12,850         840         12,5           Professional services - Legal         6,379         -         6,3           Insurance         9,600         -         9,6           Marke	
Insurance Benefits	
Other Benefits         13,826         22         13,826           Employment Expenses         49,309         -         49,309           Contracted Services         130,333         -         130,3           Curricular Tools         18,877         -         18,6           General Supplies         120         -         -         17,7           Improvement of Instruction         10,890         -         10,8           Other         4,275         9         4,2           Total - Instructional Staff Support         926,837         (349)         927,1           General Administration           Board of Education           Board of Education Administration         39,594         -         39,594           Employment Expenses         12,159         -         12,79           Professional Services - Audit & Other         12,850         840         12,2,79           Professional Services - Legal         6,379         -         6,3           Insurance         9,600         -         9,6           Marketing         (33)         -           Other         23         23           Subtotal - Board of Education         80,572 <td< td=""><td></td></td<>	
Employment Expenses         49,309         -         49,309           Contracted Services         130,333         -         130,3           Curricular Tools         18,877         -         18,8           General Supplies         120         -         -           Improvement of Instruction         117,781         -         117,7           Communication         10,890         -         10,8           Other         4,275         9         4,4           Total - Instructional Staff Support         926,837         (349)         927,1           Board of Education           Board of Education Administration         9,594         -         39,5           Employment Expenses         12,159         -         12,5           Professional Services - Audit & Other         12,850         840         12,6           Professional services - Legal         6,379         -         6,3           Insurance         9,600         -         9,6           Marketing         (33)         -           Other         23         23           Subtotal - Board of Education         80,572         863         79,7           Executive Administration         45,340 <td></td>	
Contracted Services         130,333         -         130,3           Curricular Tools         18,677         -         18,6           General Supplies         120         -         -           Improvement of Instruction         117,781         -         117,7           Communication         10,890         -         10,6           Other         4,275         9         4,2           Total - Instructional Staff Support         926,837         (349)         927,1           General Administration           Board of Education Administration         39,594         -         39,5           Employment Expenses         12,159         -         12,5           Professional Services - Audit & Other         12,850         840         12,6           Professional services - Legal         6,379         -         6,3           Insurance         9,600         -         9,6           Marketing         (33)         -           Other         23         23           Subtotal - Board of Education         80,572         863         79,7           Executive Administration         45,340         -         45,3           Oversight Fee         241,616	
Curricular Tools         18,877         -         18,8 General Supplies         120         - <td></td>	
Separal Supplies   120	
Improvement of Instruction	
Communication Other         10,890         -         10,6           Other         4,275         9         4,2           Total - Instructional Staff Support         926,837         (349)         927,7           General Administration           Board of Education           Board of Education Administration         39,594         -         39,5           Employment Expenses         12,159         -         12,	120
Other         4,275         9         4,275           Total - Instructional Staff Support         926,837         (349)         927,1           General Administration           Board of Education           Board of Education Administration         39,594         -         39,5           Employment Expenses         12,159         -         12,7           Professional Services - Audit & Other         12,850         840         12,0           Professional services - Legal         6,379         -         6,3           Insurance         9,600         -         9,6           Marketing         (33)         -           Other         23         23           Subtotal - Board of Education         80,572         863         79,3           Executive Administration         2         45,340         -         45,340           Coversight Fee         241,616         -         241,6           Subtotal - Executive Administration         286,956         -         286,5	
Total - Instructional Staff Support         926,837         (349)         927,1           General Administration           Board of Education         39,594         -         39,5           Employment Expenses         12,159         -         12,7           Professional Services - Audit & Other         12,850         840         12,0           Professional services - Legal         6,379         -         6,3           Insurance         9,600         -         9,6           Marketing         (33)         -           Other         23         23           Subtotal - Board of Education         80,572         863         79,7           Executive Administration         45,340         -         45,3           Oversight Fee         241,616         -         241,6           Subtotal - Executive Administration         286,956         -         286,8	
Board of Education   Sp. 2007	
Board of Education         Board of Education Administration       39,594       -       39,5         Employment Expenses       12,159       -       12,7         Professional Services - Audit & Other       12,850       840       12,0         Professional services - Legal       6,379       -       6,3         Insurance       9,600       -       9,6         Marketing       (33)       -         Other       23       23       23         Subtotal - Board of Education       80,572       863       79,7         Executive Administration       45,340       -       45,5         Oversight Fee       241,616       -       241,6         Subtotal - Executive Administration       286,956       -       286,8	
Board of Education Administration       39,594       -       39,5         Employment Expenses       12,159       -       12,7         Professional Services - Audit & Other       12,850       840       12,0         Professional services - Legal       6,379       -       6,3         Insurance       9,600       -       9,6         Marketing       (33)       -         Other       23       23         Subtotal - Board of Education       80,572       863       79,7         Executive Administration       45,340       -       45,5         Oversight Fee       241,616       -       241,6         Subtotal - Executive Administration       286,956       -       286,8	
Employment Expenses       12,159       -       12,759         Professional Services - Audit & Other       12,850       840       12,050         Professional services - Legal       6,379       -       6,379         Insurance       9,600       -       9,60         Marketing       (33)       -         Other       23       23         Subtotal - Board of Education       80,572       863       79,7         Executive Administration       45,340       -       45,3         Oversight Fee       241,616       -       241,6         Subtotal - Executive Administration       286,956       -       286,9	
Professional Services - Audit & Other       12,850       840       12,0         Professional services - Legal       6,379       -       6,3         Insurance       9,600       -       9,6         Marketing       (33)       -         Other       23       23         Subtotal - Board of Education       80,572       863       79,7         Executive Administration       45,340       -       45,3         Oversight Fee       241,616       -       241,6         Subtotal - Executive Administration       286,956       -       286,9	
Professional services - Legal       6,379       -       6,379         Insurance       9,600       -       9,60         Marketing       (33)       -         Other       23       23         Subtotal - Board of Education       80,572       863       79,7         Executive Administration       45,340       -       45,3         Oversight Fee       241,616       -       241,6         Subtotal - Executive Administration       286,956       -       286,9	
Insurance       9,600       -       9,60         Marketing       (33)       -         Other       23       23         Subtotal - Board of Education       80,572       863       79,7         Executive Administration       45,340       -       45,3         Oversight Fee       241,616       -       241,6         Subtotal - Executive Administration       286,956       -       286,9	
Marketing Other       (33)       -         Subtotal - Board of Education       80,572       863       79,7         Executive Administration       45,340       -       45,3         Oversight Fee       241,616       -       241,6         Subtotal - Executive Administration       286,956       -       286,9	379
Other         23         23           Subtotal - Board of Education         80,572         863         79,7           Executive Administration         45,340         -         45,3           Oversight Fee         241,616         -         241,6           Subtotal - Executive Administration         286,956         -         286,9	
Subtotal - Board of Education         80,572         863         79,7           Executive Administration         45,340         -         45,5           Oversight Fee         241,616         -         241,6           Subtotal - Executive Administration         286,956         -         286,9	(33)
Executive Administration         45,340         -         45,5           Oversight Fee         241,616         -         241,6           Subtotal - Executive Administration         286,956         -         286,9	700
Executive Administration         45,340         -         45,3           Oversight Fee         241,616         -         241,6           Subtotal - Executive Administration         286,956         -         286,9	<u></u>
Oversight Fee         241,616         -         241,6           Subtotal - Executive Administration         286,956         -         286,9	
Subtotal - Executive Administration 286,956 - 286,9	
	)56
Grant Procurement	
Grant Procurement	
Subtotal - Grant Procurement	<u> </u>
Total - General Administration 367,528 863 366,6	365
School Administration	
Office of the Principal	
Salaries & Wages - 292,123 - 292,1	
Payroll Taxes 21,833 - 21,8	
Insurance Benefits 42,547 - 42,5	
	135
Employment Expenses 13,384 - 13,3	
	568
	218
	910
	249
	046
Subtotal - Office of the Principal 400,313 - 400,3	

Dehe School Administration		2024-25 Final Amended	COVID Funding	Excluding COVID
Salaries & Wages				
Payor   Taxes		·	-	,
Insurance Benefits			-	•
Process			-	,
Second Supplies   528			_	·
Markelling	Employment Expenses	1,521	-	1,521
Dues & Subscriptions	General Supplies	528	-	528
Subines School Administration   \$23,805		147,471	-	147,471
Pote	·		-	
Page	Subtotal - Other School Administration	323,803	<u> </u>	323,803
Piscal Services   120,391   120,395   120,30	Total - School Administration	724,116	-	724,116
Contral Services		120 391	_	120 391
			_	
Planning Research, and Development Information Services			-	
Planning Research, and Development Information Services				
Montamion Services   40,044   - 190,817   19				
190,817   190,817   38,844   38,844   38,844   36,844   36,844   36,844   36,844   36,844   36,844   36,844   36,844   36,845   36,834			-	,
Data Processing Services			-	
Other Central Services         31,833         - 303,866         303,866         303,866         303,866         303,866         303,866         303,866         303,866         303,866         303,866         303,866         303,866         303,866         303,868         303,868         303,868         303,868         303,868         303,868         408         408         408         201,878		·	-	
			_	
Internal Building Services   20,457   - 20,457   Safety & Saceurity   73,250   - 37,255   Insurance   23,210   - 32,210   Equipment Expense   33,673   - 3,673   36,			-	
Internal Building Services   20,457   - 20,457   Safety & Saceurity   73,250   - 37,255   Insurance   23,210   - 32,210   Equipment Expense   33,673   - 3,673   36,				<u> </u>
Safety & Security         37,250         -         37,250           Insurance         23,210         -         23,210           Equipment Expense         33,673         -         33,673           Lease of Building         870,400         -         870,400           Janitorial Services         170,167         -         170,167           Building Repairs & Maintenance         159,487         -         159,487           Utilities         91,348         -         19,348           Taxes         68,840         -         68,840           Other         450         -         450           Total - Operations & Maintenance         2,187         -         2,187           Pupil Transportation Services         2,187         -         2,187           Payorl Taxes         2,187         -         2,187           Insurance Benefits         4,642         (283)         4,925           Other Benefits         6,88         -         -         6,88           Other Genefits         6,80         -         -         396,816         -         -         396,816         -         -         396,816         -         -         -         -         - <td></td> <td></td> <td></td> <td></td>				
Page	•		-	
Lease of Building   870,400   - 870,400			-	
Public   P			-	
Paper   Pape	···		_	
Building Repairs & Maintenance         159.487         -         159.487           Utilities         91,348         -         91.748           Taxes         68,840         -         68,840           Other         450         -         450           Total - Operations & Maintenance         1,475,283         -         1,475,283           Pupil Transportation Services           Salaries & Wages         26,171         -         26,171           Payroll Taxes         2,187         -         2,187           Insurance Benefits         4,642         (283)         4,925           Other Benefits         668         -         688           Student Costs         396,816         -         396,816           Other Support Services         430,476         (280)         430,766           Other Support Services           Salaries & Wages         3,500         -         3,500           Salaries & Wages         6,600         -         6,600           Subsention & Su			_	
Hilling			_	
Other         450         -         450           Total - Operations & Maintenance         1,475,283         -         1,475,283           Pupil Transportation Services         Salaries & Wages         26,171         -         26,171           Payroll Taxes         2,187         -         2,187           Insurance Benefits         4,642         (283)         4,925           Other Benefits         668         -         668           Student Costs         396,816         -         368,816           Other Other         (8)         (8)         -           Other Other Support Services         430,476         (290)         430,766           Other Support Services           Pupil Activities           Salaries & Wages         3,500         -         3,500           Contracted Services         6,600         -         6,600           Student Costs         6,452         -         16,552           Total - Pupil Activities         16,552         -         16,552           Community Services           Community Activities           Salaries & Wages         44,186         (4,200)         48,366           Payroll Taxes	= ·	91,348	-	91,348
Pupil Transportation Services         26,171         -         -         1,475,283         -         1,475,283           Salaries & Wages         26,171         -         26,171         -         26,171         -         2,187         -         2,187         -         2,187         -         2,187         -         2,187         -         2,187         -         2,187         -         2,187         -         2,187         -         2,187         -         2,187         -         2,187         -         2,187         -         2,187         -         2,187         -         2,187         -         2,187         -         2,187         -         3,688         -         6,688         -         6,688         -         6,688         -         -         6,688         -         -         6,688         -         -         3,698         -         -         7,688         -         -         -         -         7,688         -			-	·
Pupil Transportation Services   Salaries & Wages   26,171   - 26,171   Payroll Taxes   2,187   - 2,187   Insurance Benefits   4,642   (283)   4,925   (285)   4,925   (286)				
Salaries & Wages         26,171         -         26,171           Payroll Taxes         2,187         -         2,187           Insurance Benefits         4,642         (283)         4,925           Other Benefits         668         -         668           Student Costs         396,816         -         396,816           Other         (8)         (8)         -           Total - Pupil Transportation Services         430,476         (290)         430,766           Other Support Services           Salaries & Wages         3,500         -         3,500           Contracted Services         6,600         -         6,600           Student Costs         6,600         -         6,600           Student Costs         6,452         -         16,552           Total - Pupil Activities         -         16,552         -         16,552           Community Services           Community Activities           Salaries & Wages         44,186         (4,200)         48,386           Payroll Taxes         2,809         (543)         3,352           Insurance Benefits         450         (218)         668	Total - Operations & Maintenance	1,475,283	-	1,475,283
Payroll Taxes         2,187         -         2,187           Insurance Benefits         4,642         (283)         4,925           Other Benefits         396,816         -         396,816           Other         (8)         (8)         -           Total - Pupil Transportation Services         430,476         (290)         430,766           Other Support Services           Pupil Activities           Salaries & Wages         3,500         -         3,500           Contracted Services         6,600         -         6,600           Student Costs         6,452         -         16,552           Total - Pupil Activities         16,552         -         16,552           Community Services           Community Services           Community Activities           Salaries & Wages         44,186         (4,200)         48,386           Payroll Taxes         2,809         (543)         3,352           Insurance Benefits         19,850         (402)         20,253           Other Benefits         450         (218)         668           Contracted Services         90,570         -         90,570	Pupil Transportation Services			
Insurance Benefits         4,642         (283)         4,925           Other Benefits         3668         -         668           Student Costs         396,816         -         396,816           Other         (8)         (8)         -           Total - Pupil Transportation Services         430,476         (290)         430,766           Pupil Activities           Salaries & Wages         3,500         -         3,500           Contracted Services         6,600         -         6,600           Student Costs         6,452         -         6,452           Total - Pupil Activities         16,552         -         16,552           Community Services           Community Activities           Salaries & Wages         44,186         (4,200)         48,386           Payroll Taxes         2,809         (543)         3,352           Insurance Benefits         19,850         (402)         20,253           Other Benefits         450         (218)         668           Contracted Services         90,570         -         90,570           Student Costs         17,074         -         17,074           Other </td <td></td> <td></td> <td>-</td> <td></td>			-	
Other Benefits         668 396,816 396,816 396,816 396,816         - 396,816 396,816           Other Cother         (8) 430,476         (290) 430,766           Total - Pupil Transportation Services           Pupil Activities           Salaries & Wages         3,500         - 3,500           Contracted Services         6,600         - 6,600           Student Costs         6,652         - 6452           Total - Pupil Activities         16,552         - 16,552           Community Services           Community Activities           Salaries & Wages         44,186         (4,200)         48,386           Payroll Taxes         2,809         (543)         3,352           Insurance Benefits         19,850         (402)         20,253           Other Benefits         450         (218)         688           Contracted Services         90,570         -         90,570           Student Costs         17,074         -         17,074           Other         18,00         (145)         525	•		-	
Student Costs Other         396,816 (8)         -         396,816 (8)         -         396,816 (8)         -         396,816 (8)         -			, ,	
Other Total - Pupil Transportation Services         (8)         (8)         -           Other Support Services           Pupil Activities           Salaries & Wages         3,500         -         3,500           Contracted Services         6,600         -         6,600           Student Costs         6,452         -         6,452           Total - Pupil Activities         16,552         -         16,552           Community Services           Community Activities         3         44,186         (4,200)         48,386           Payroll Taxes         2,809         (543)         3,352           Insurance Benefits         19,850         (402)         20,253           Other Benefits         450         (218)         668           Contracted Services         90,570         -         90,570           Student Costs         17,074         -         90,570           Other         400         (145)         525				
Total - Pupil Transportation Services         430,476         (290)         430,766           Other Support Services           Pupil Activities           Salaries & Wages         3,500         -         3,500           Contracted Services         6,600         -         6,600           Student Costs         6,452         -         6,452           Total - Pupil Activities         -         16,552         -         16,552           Community Services           Community Activities           Salaries & Wages         44,186         (4,200)         48,386           Payroll Taxes         2,809         (543)         3,352           Insurance Benefits         19,850         (402)         20,253           Other Benefits         450         (218)         668           Contracted Services         90,570         -         90,570           Student Costs         90,570         -         90,570           Other         17,074         -         17,074           Other         380         (145)         525				390,010
Pupil Activities         Salaries & Wages       3,500       -       3,500         Contracted Services       6,600       -       6,600         Student Costs       6,452       -       6,452         Total - Pupil Activities       16,552       -       16,552         Community Services         Community Activities         Salaries & Wages       44,186       (4,200)       48,386         Payroll Taxes       2,809       (543)       3,352         Insurance Benefits       19,850       (402)       20,253         Other Benefits       450       (218)       668         Contracted Services       90,570       -       90,570         Student Costs       17,074       -       17,074         Other       380       (145)       525				430,766
Salaries & Wages       3,500       -       3,500         Contracted Services       6,600       -       6,600         Student Costs       6,452       -       6,452         Total - Pupil Activities       16,552       -       16,552         Community Services         Community Activities         Salaries & Wages       44,186       (4,200)       48,386         Payroll Taxes       2,809       (543)       3,352         Insurance Benefits       19,850       (402)       20,253         Other Benefits       450       (218)       668         Contracted Services       90,570       -       90,570         Student Costs       17,074       -       17,074         Other       380       (145)       525	Other Support Services			
Salaries & Wages       3,500       -       3,500         Contracted Services       6,600       -       6,600         Student Costs       6,452       -       6,452         Total - Pupil Activities       16,552       -       16,552         Community Services         Community Activities         Salaries & Wages       44,186       (4,200)       48,386         Payroll Taxes       2,809       (543)       3,352         Insurance Benefits       19,850       (402)       20,253         Other Benefits       450       (218)       668         Contracted Services       90,570       -       90,570         Student Costs       17,074       -       17,074         Other       380       (145)       525	Pupil Activities			
Student Costs         6,452         -         6,452           Total - Pupil Activities         16,552         -         16,552           Community Services           Community Activities           Salaries & Wages         44,186         (4,200)         48,386           Payroll Taxes         2,809         (543)         3,352           Insurance Benefits         19,850         (402)         20,263           Other Benefits         450         (218)         668           Contracted Services         90,570         -         90,570           Student Costs         17,074         -         17,074           Other         380         (145)         525		3,500	-	3,500
Total - Pupil Activities         16,552         -         16,552           Community Services           Community Activities           Salaries & Wages         44,186         (4,200)         48,386           Payroll Taxes         2,809         (543)         3,352           Insurance Benefits         19,850         (402)         20,253           Other Benefits         450         (218)         668           Contracted Services         90,570         -         90,570           Student Costs         17,074         -         17,074           Other         380         (145)         525	Contracted Services	6,600	-	6,600
Community Services           Community Activities           Salaries & Wages         44,186         (4,200)         48,386           Payroll Taxes         2,809         (543)         3,352           Insurance Benefits         19,850         (402)         20,253           Other Benefits         450         (218)         668           Contracted Services         90,570         -         90,570           Student Costs         17,074         -         17,074           Other         380         (145)         525				
Community Activities         Salaries & Wages       44,186       (4,200)       48,386         Payroll Taxes       2,809       (543)       3,352         Insurance Benefits       19,850       (402)       20,253         Other Benefits       450       (218)       668         Contracted Services       90,570       -       90,570         Student Costs       17,074       -       17,074         Other       380       (145)       525	Total - Pupil Activities	16,552	<u>-</u>	16,552
Salaries & Wages       44,186       (4,200)       48,386         Payroll Taxes       2,809       (543)       3,352         Insurance Benefits       19,850       (402)       20,253         Other Benefits       450       (218)       668         Contracted Services       90,570       -       90,570         Student Costs       17,074       -       17,074         Other       380       (145)       525	Community Services			
Payroll Taxes       2,809       (543)       3,352         Insurance Benefits       19,850       (402)       20,253         Other Benefits       450       (218)       668         Contracted Services       90,570       -       90,570         Student Costs       17,074       -       17,074         Other       380       (145)       525	Community Activities			
Insurance Benefits         19,850         (402)         20,253           Other Benefits         450         (218)         668           Contracted Services         90,570         -         90,570           Student Costs         17,074         -         17,074           Other         380         (145)         525		·		·
Other Benefits       450       (218)       668         Contracted Services       90,570       -       90,570         Student Costs       17,074       -       17,074         Other       380       (145)       525	•		, ,	
Contracted Services       90,570       -       90,570         Student Costs       17,074       -       17,074         Other       380       (145)       525			, ,	
Student Costs     17,074     -     17,074       Other     380     (145)     525			, ,	
Other				
			(145)	
	Total - Community Activities	175,320	(5,508)	

	2024-25 Final Amended	COVID Funding	Excluding COVID
Welfare Activities Student Costs Other	2,503 21	-	2,503 21
Total - Welfare Activities	2,524	-	2,524
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	9,767,023	467,943	9,299,080
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	(4,690)		(4,690)
Beginning Fund Balance (7/1)	26,003	-	26,003
Ending Fund Balance	21,313	-	21,313
School Service Fund			
REVENUE Total Food Service Revenue	<u> </u>	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services Total Food Service Expenditures		-	<u> </u>
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance		-	-