

**Ridge Park Charter Academy**

A Resolution of the Board of Directors  
2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2024-25**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,044,388	-	5,044,388
Other State Sources	856,824	-	856,824
Local Sources	275,522	-	275,522
Federal Grants	829,385	-	829,385
Private Sources	11,127	-	11,127
Contribution from Management Company	448,371	-	448,371
Total Revenues and Transfers	7,465,616	-	7,465,616
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,257,173	-	2,257,173
Added Needs	1,155,081	-	1,155,081
Support Services			
Pupil Services	472,655	-	472,655
Instructional Staff Support	775,796	-	775,796
General Administration	282,340	-	282,340
School Administration	714,149	-	714,149
Business & Internal Services	102,289	-	102,289
Central Services	211,604	-	211,604
Operations & Maintenance	1,423,245	-	1,423,245
Pupil Transportation Services	14,503	-	14,503
Other Support Services	27,694	-	27,694
Community Services			
Community Activities	32,669	-	32,669
Welfare Activities	1,407	-	1,407
Total Expenditures	7,470,604	-	7,470,604
EXCESS OF REVENUES OVER EXPENDITURES	(4,988)	-	(4,988)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	30,927	-	30,927
CURRENT FUND BALANCE	25,939	-	25,939

**President's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on June 6, 2025  
where a quorum of the board was present.

Signed By:   
Dated: June 6, 2025

**Ridge Park Charter Academy**  
2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	5,044,388	-	5,044,388
Revenue from State Sources	856,824	-	856,824
Revenue from Local Sources	275,522	-	275,522
Restricted-Federal 'Pass thru' Grants - Title I	263,561	-	263,561
Restricted-Federal 'Pass thru' Grants - Title II	15,140	-	15,140
Restricted-Federal 'Pass thru' Grants - Title III	86	-	86
Restricted-Federal 'Pass thru' Grants - Title IV	8,937	-	8,937
IDEA Flowthrough	123,870	-	123,870
ESSER III (84.425D)	416,251	416,251	-
ESSER ARP IDEA FT - PRC 173	(5,531)	(5,531)	-
GEER - Section 11bb (84.425V)	1,138	1,138	-
E-Rate (32.004)	5,932	-	5,932
Revenue from Private Sources	11,127	-	11,127
Contribution from Management Company	448,371	-	448,371
<b>Total Revenue &amp; Other Transactions</b>	<b>7,465,616</b>	<b>411,858</b>	<b>7,053,758</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	1,553,430	282,820	1,270,610
Payroll Taxes	124,788	21,704	103,083
Insurance Benefits	221,555	-	221,555
Other Benefits	39,018	6,652	32,365
Employment Expenses	29,224	-	29,224
Contracted Services	87,726	-	87,726
Curricular Tools	101,926	8,585	93,342
Student Costs	14,605	2,052	12,553
General Supplies	18,274	-	18,274
Marketing	450	-	450
Equipment Expense	46,131	7,191	38,940
Dues & Subscriptions	8,291	-	8,291
Other	11,756	11,844	(88)
<b>Total - Basic Instruction</b>	<b>2,257,173</b>	<b>340,849</b>	<b>1,916,324</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	609,813	26,410	583,403
Payroll Taxes	49,379	2,793	46,586
Insurance Benefits	130,247	1,210	129,037
Other Benefits	14,170	994	13,176
Employment Expenses	450	-	450
Curricular Tools	98,692	21,685	77,007
Student Costs	9,848	8,960	888
Equipment Expense	(1,696)	(2,003)	308
Other	6,921	2,261	4,660
<b>Subtotal - Compensatory Education</b>	<b>917,825</b>	<b>62,310</b>	<b>855,515</b>
<b>Special Education</b>			
Salaries & Wages	170,218	12,359	157,860
Payroll Taxes	14,246	(427)	14,674
Insurance Benefits	19,553	(2,017)	21,570
Other Benefits	4,087	(199)	4,285
Employment Expenses	940	-	940
Curricular Tools	15,051	-	15,051
Student Costs	566	-	566
General Supplies	27	-	27
Other	12,567	-	12,567
<b>Subtotal - Special Education</b>	<b>237,256</b>	<b>9,716</b>	<b>227,540</b>
<b>Total - Added Needs</b>	<b>1,155,081</b>	<b>72,026</b>	<b>1,083,055</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Pupil Services</b>			
Health Services	38,981	-	38,981
Psychological Services	38,035	-	38,035
Speech Pathology	87,125	(5,967)	93,092
Social Work Services	303,539	(9,892)	313,431
Other (including recess aides)	4,974	-	4,974
<b>Total - Pupil Services</b>	<b>472,655</b>	<b>(15,859)</b>	<b>488,514</b>
<b>Instructional Staff Support</b>			
Salaries & Wages	400,478	8,457	392,021
Payroll Taxes	29,622	943	28,679
Insurance Benefits	75,388	(3,777)	79,165
Other Benefits	11,190	335	10,855
Employment Expenses	21,943	5,000	16,943
Contracted Services	120,057	2,149	117,909
Curricular Tools	19,190	-	19,190
General Supplies	2,578	-	2,578
Improvement of Instruction	80,464	-	80,464
Communication	9,490	-	9,490
Other	5,396	625	4,771
<b>Total - Instructional Staff Support</b>	<b>775,796</b>	<b>13,731</b>	<b>762,065</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	32,913	-	32,913
Employment Expenses	9,647	-	9,647
Professional Services - Audit & Other	14,312	1,072	13,240
Professional services - Legal	9,048	-	9,048
Insurance	7,770	-	7,770
Marketing	80	-	80
Other	39	39	-
<b>Subtotal - Board of Education</b>	<b>73,809</b>	<b>1,111</b>	<b>72,698</b>
<b>Executive Administration</b>			
Executive Administration	37,690	-	37,690
Oversight Fee	170,842	-	170,842
<b>Subtotal - Executive Administration</b>	<b>208,531</b>	<b>-</b>	<b>208,531</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>282,340</b>	<b>1,111</b>	<b>281,229</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	222,469	-	222,469
Payroll Taxes	17,210	-	17,210
Insurance Benefits	47,765	-	47,765
Other Benefits	4,139	-	4,139
Employment Expenses	8,096	-	8,096
Contracted Services	1,459	-	1,459
General Supplies	5,373	-	5,373
Insurance	740	-	740
Equipment Expense	393	-	393
Communication	2,748	-	2,748
Dues & Subscriptions	7,392	-	7,392
<b>Subtotal - Office of the Principal</b>	<b>317,782</b>	<b>-</b>	<b>317,782</b>
<b>Other School Administration</b>			
Admissions & Other Administrative Support	117,370	-	117,370
Salaries & Wages	22,820	-	22,820
Payroll Taxes	1,771	-	1,771
Insurance Benefits	8,730	-	8,730
Other Benefits	97	-	97
Employment Expenses	1,237	-	1,237
Marketing	244,164	-	244,164
Dues & Subscriptions	176	-	176
<b>Subtotal - Other School Administration</b>	<b>396,367</b>	<b>-</b>	<b>396,367</b>
<b>Total - School Administration</b>	<b>714,149</b>	<b>-</b>	<b>714,149</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Business &amp; Internal Services</b>			
Fiscal Services	100,078	-	100,078
Internal Distribution Services	2,211	-	2,211
<b>Total - Business &amp; Internal Services</b>	<b>102,289</b>	<b>-</b>	<b>102,289</b>
<b>Central Services</b>			
Planning, Research, and Development	3,765	-	3,765
Information Services	32,178	-	32,178
Staff/Personnel Services	122,205	-	122,205
Data Processing Services	27,160	-	27,160
Other Central Services	26,295	-	26,295
<b>Total - Central Services</b>	<b>211,604</b>	<b>-</b>	<b>211,604</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	17,005	-	17,005
Safety & Security	8,009	-	8,009
Insurance	24,750	-	24,750
Equipment Expense	15,455	-	15,455
Lease of Building	935,136	-	935,136
Janitorial Services	167,746	-	167,746
Building Repairs & Maintenance	97,396	-	97,396
Utilities	78,158	-	78,158
Taxes	79,590	-	79,590
<b>Total - Operations &amp; Maintenance</b>	<b>1,423,245</b>	<b>-</b>	<b>1,423,245</b>
<b>Pupil Transportation Services</b>			
Student Costs	14,503	-	14,503
<b>Total - Pupil Transportation Services</b>	<b>14,503</b>	<b>-</b>	<b>14,503</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
Salaries & Wages	7,100	-	7,100
Contracted Services	13,275	-	13,275
Student Costs	6,634	-	6,634
Dues & Subscriptions	685	-	685
<b>Total - Pupil Activities</b>	<b>27,694</b>	<b>-</b>	<b>27,694</b>
<b>Community Services</b>			
<b>Community Activities</b>			
Salaries & Wages	27,400	-	27,400
Payroll Taxes	1,983	-	1,983
Insurance Benefits	47	-	47
Other Benefits	646	-	646
Student Costs	2,546	-	2,546
Other	47	-	47
<b>Total - Community Activities</b>	<b>32,669</b>	<b>-</b>	<b>32,669</b>
<b>Welfare Activities</b>			
Student Costs	1,400	-	1,400
Other	7	-	7
<b>Total - Welfare Activities</b>	<b>1,407</b>	<b>-</b>	<b>1,407</b>
Outgoing Transfer to School Service Fund	-	-	-
<b>Total Expenditures &amp; Other Transactions</b>	<b>7,470,604</b>	<b>411,858</b>	<b>7,058,746</b>
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>(4,988)</b>	<b>-</b>	<b>(4,988)</b>
Beginning Fund Balance (7/1)	30,927	-	30,927
Ending Fund Balance	25,939	-	25,939

	2024-25 Final Amended	COVID Funding	Excluding COVID
School Service Fund			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	-	-	-
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-	-
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	-	-	-
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	-	-	-
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	-	-	-
<b>Ending Food Service Fund Balance</b>	-	-	-