

Taylor Preparatory High School

A Resolution of the Board of Directors

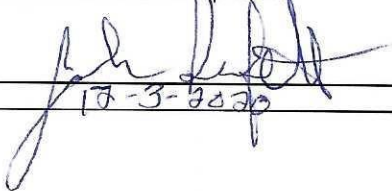
2020-2021 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2020-2021.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,514,251	-	3,514,251
Other State Sources	278,981	-	278,981
Local Sources	-	-	-
Federal Grants	665,211	80,776	745,987
Private Sources	86,025	-	86,025
Total Revenues and Transfers	4,544,468	80,776	4,625,244
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,570,598	-	1,570,598
Added Needs	431,227	-	431,227
Special Education	212,813	-	212,813
Support Services			
Pupil Services	129,881	-	129,881
Instructional Staff Support	220,541	-	220,541
Board of Education	62,907	-	62,907
Executive Administration	121,427	-	121,427
Grant Procurement	14,935	-	14,935
School Admin - Office of the Principal	392,853	-	392,853
Other School Administration	149,084	-	149,084
Business & Internal Services	95,743	-	95,743
Central Services	230,446	-	230,446
Pupil Activities	97,272	-	97,272
Operations & Maintenance	805,742	-	805,742
Pupil Transportation Services	9,000	-	9,000
Food Services	-	80,726	80,726
Total Expenditures	4,544,469	80,726	4,625,195
EXCESS OF REVENUES OVER EXPENDITURES	(1)	50	49
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	-	6,621	6,621
CURRENT FUND BALANCE	(1)	6,671	6,670

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on 12/3/2020 where a quorum of the board was present.

Signed By:  Board Secretary
 Dated: 12-3-2020