

**South Canton Scholars Charter Academy**

A Resolution of the Board of Directors

2024-25 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2024-25**

	<b>General</b>	<b>School Services</b>	<b>Total (Memorandum Only)</b>
<b>REVENUE</b>			
State Aid	7,654,710	-	7,654,710
Other State Sources	890,608	-	890,608
Local Sources	232,175	-	232,175
Federal Grants	419,006	-	419,006
Private Sources	67,500	-	67,500
Total Revenues and Transfers	<u>9,263,999</u>	-	<u>9,263,999</u>
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,693,561	-	2,693,561
Added Needs	1,404,190	-	1,404,190
Support Services			
Pupil Services	427,261	-	427,261
Instructional Staff Support	980,330	-	980,330
General Administration	420,264	-	420,264
School Administration	694,075	-	694,075
Business & Internal Services	288,926	-	288,926
Central Services	697,801	-	697,801
Operations & Maintenance	1,541,811	-	1,541,811
Pupil Transportation Services	17,980	-	17,980
Community Services			
Welfare Activities	103	-	103
Total Expenditures	<u>9,166,301</u>	-	<u>9,166,301</u>
EXCESS OF REVENUES OVER EXPENDITURES	97,698	-	97,698
Transfer Between Funds	(97,698)	-	(97,698)
FUND BALANCE, BEGINNING OF YEAR	31,259	-	31,259
CURRENT FUND BALANCE	<u><u>31,259</u></u>	-	<u><u>31,259</u></u>

**President's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on May 22, 2024  
where a quorum of the board was present.

Signed By: Andrey Tedford  
Dated: May 22, 2024

**South Canton Scholars Charter Academy**  
2024-25 Initial Budget Detail

	2024-25 Initial	COVID Funding	Excluding COVID
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	7,654,710	-	7,654,710
Revenue from State Sources	890,608	-	890,608
Revenue from Local Sources	232,175	-	232,175
Restricted-Federal 'Pass thru' Grants - Title I	237,497	-	237,497
Restricted-Federal 'Pass thru' Grants - Title II	10,383	-	10,383
Restricted-Federal 'Pass thru' Grants - Title IV	17,037	-	17,037
IDEA Flowthrough	147,288	-	147,288
E-Rate (32.004)	6,800	-	6,800
Revenue from Private Sources	67,500	-	67,500
<b>Total Revenue &amp; Other Transactions</b>	<b>9,263,999</b>	<b>-</b>	<b>9,263,999</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	1,844,633	-	1,844,633
Payroll Taxes	153,104	-	153,104
Insurance Benefits	220,287	-	220,287
Other Benefits	51,811	-	51,811
Employment Expenses	17,670	-	17,670
Contracted Services	103,688	-	103,688
Curricular Tools	150,830	-	150,830
Student Costs	56,275	-	56,275
General Supplies	22,165	-	22,165
Equipment Expense	30,198	-	30,198
Dues & Subscriptions	7,900	-	7,900
Board Funds	35,000	-	35,000
<b>Total - Basic Instruction</b>	<b>2,693,561</b>	<b>-</b>	<b>2,693,561</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	606,577	-	606,577
Payroll Taxes	50,346	-	50,346
Insurance Benefits	113,140	-	113,140
Other Benefits	14,558	-	14,558
Curricular Tools	71,074	-	71,074
Equipment Expense	7,700	-	7,700
Other	4,316	-	4,316
<b>Subtotal - Compensatory Education</b>	<b>867,711</b>	<b>-</b>	<b>867,711</b>
<b>Special Education</b>			
Salaries & Wages	380,859	-	380,859
Payroll Taxes	31,611	-	31,611
Insurance Benefits	58,692	-	58,692
Other Benefits	9,860	-	9,860
Employment Expenses	1,477	-	1,477
Curricular Tools	3,215	-	3,215
Other	50,764	-	50,764
<b>Subtotal - Special Education</b>	<b>536,479</b>	<b>-</b>	<b>536,479</b>
<b>Total - Added Needs</b>	<b>1,404,190</b>	<b>-</b>	<b>1,404,190</b>
<b>Pupil Services</b>			
Health Services	66,286	-	66,286
Psychological Services	51,484	-	51,484
Speech Pathology	160,141	-	160,141
Social Work Services	128,471	-	128,471
Other (including recess aides)	20,879	-	20,879
<b>Total - Pupil Services</b>	<b>427,261</b>	<b>-</b>	<b>427,261</b>

	2024-25 Initial	COVID Funding	Excluding COVID
<b>Instructional Staff Support</b>			
Salaries & Wages	391,444	-	391,444
Payroll Taxes	32,411	-	32,411
Insurance Benefits	68,865	-	68,865
Other Benefits	14,903	-	14,903
Employment Expenses	48,915	-	48,915
Contracted Services	133,745	-	133,745
Curricular Tools	1,500	-	1,500
General Supplies	910	-	910
Improvement of Instruction	276,851	-	276,851
Communication	5,100	-	5,100
Other	5,686	-	5,686
<b>Total - Instructional Staff Support</b>	<b>980,330</b>	<b>-</b>	<b>980,330</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	86,111	-	86,111
Employment Expenses	510	-	510
Professional Services - Audit & Other	12,200	-	12,200
Professional services - Legal	8,250	-	8,250
Insurance	9,900	-	9,900
<b>Subtotal - Board of Education</b>	<b>116,971</b>	<b>-</b>	<b>116,971</b>
<b>Executive Administration</b>			
Executive Administration	73,652	-	73,652
Oversight Fee	229,641	-	229,641
<b>Subtotal - Executive Administration</b>	<b>303,293</b>	<b>-</b>	<b>303,293</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>420,264</b>	<b>-</b>	<b>420,264</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	217,863	-	217,863
Payroll Taxes	18,083	-	18,083
Insurance Benefits	38,033	-	38,033
Other Benefits	5,179	-	5,179
Employment Expenses	15,096	-	15,096
Contracted Services	1,980	-	1,980
General Supplies	8,990	-	8,990
Insurance	1,300	-	1,300
Communication	5,890	-	5,890
Dues & Subscriptions	7,635	-	7,635
<b>Subtotal - Office of the Principal</b>	<b>320,049</b>	<b>-</b>	<b>320,049</b>
<b>Other School Administration</b>			
Admissions & Other Administrative Support	319,409	-	319,409
Salaries & Wages	32,890	-	32,890
Payroll Taxes	2,730	-	2,730
Insurance Benefits	10,603	-	10,603
Other Benefits	789	-	789
Employment Expenses	1,075	-	1,075
Marketing	6,530	-	6,530
<b>Subtotal - Other School Administration</b>	<b>374,026</b>	<b>-</b>	<b>374,026</b>
<b>Total - School Administration</b>	<b>694,075</b>	<b>-</b>	<b>694,075</b>
<b>Business &amp; Internal Services</b>			
Fiscal Services	283,209	-	283,209
Internal Distribution Services	5,717	-	5,717
<b>Total - Business &amp; Internal Services</b>	<b>288,926</b>	<b>-</b>	<b>288,926</b>

	2024-25 Initial	COVID Funding	Excluding COVID
<b>Central Services</b>			
Planning, Research, and Development	14,387	-	14,387
Information Services	96,476	-	96,476
Staff/Personnel Services	445,429	-	445,429
Data Processing Services	73,962	-	73,962
Other Central Services	67,547	-	67,547
<b>Total - Central Services</b>	<b>697,801</b>	<b>-</b>	<b>697,801</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	40,067	-	40,067
Safety & Security	6,460	-	6,460
Insurance	24,300	-	24,300
Equipment Expense	23,405	-	23,405
Lease of Building	982,200	-	982,200
Janitorial Services	174,000	-	174,000
Building Repairs & Maintenance	111,950	-	111,950
Utilities	91,000	-	91,000
Taxes	88,428	-	88,428
<b>Total - Operations &amp; Maintenance</b>	<b>1,541,811</b>	<b>-</b>	<b>1,541,811</b>
<b>Pupil Transportation Services</b>			
Student Costs	17,980	-	17,980
<b>Total - Pupil Transportation Services</b>	<b>17,980</b>	<b>-</b>	<b>17,980</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
<b>Total - Pupil Activities</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Community Services</b>			
<b>Community Activities</b>			
<b>Total - Community Activities</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Welfare Activities</b>			
Student Costs	100	-	100
Other	3	-	3
<b>Total - Welfare Activities</b>	<b>103</b>	<b>-</b>	<b>103</b>
Outgoing Transfer to School Service Fund	97,698	-	97,698
Total Expenditures & Other Transactions	9,263,999	-	9,263,999
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	31,259	-	31,259
Ending Fund Balance	<b>31,259</b>	<b>-</b>	<b>31,259</b>

	2024-25 Initial	COVID Funding	Excluding COVID
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	-	-	-
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-	-
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	-	-	-
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	-	-	-
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-