

**South Canton Scholars Charter Academy**


A Resolution of the Board of Directors  
2023-2024 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2023-2024**

	<b>General</b>	<b>School Services</b>	<b>Total (Memorandum Only)</b>
<b>REVENUE</b>			
State Aid	7,774,986	-	7,774,986
Other State Sources	628,725	-	628,725
Local Sources	242,766	-	242,766
Federal Grants	882,581	-	882,581
Private Sources	74,000	-	74,000
Total Revenues and Transfers	9,603,058	-	9,603,058
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	3,000,914	-	3,000,914
Added Needs	1,339,137	-	1,339,137
Support Services			
Pupil Services	341,927	-	341,927
Instructional Staff Support	1,030,896	-	1,030,896
General Administration	485,552	-	485,552
School Administration	736,927	-	736,927
Business & Internal Services	257,572	-	257,572
Central Services	846,475	-	846,475
Operations & Maintenance	1,546,555	-	1,546,555
Pupil Transportation Services	17,000	-	17,000
Community Services			
Welfare Activities	102	-	102
Total Expenditures	9,603,058	-	9,603,058
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	31,259	-	31,259
CURRENT FUND BALANCE	31,259	-	31,259

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on November 15, 2023  
where a quorum of the board was present.

Signed By:   
Dated: November 15, 2023

**South Canton Scholars Charter Academy**  
2023-2024 Amended Budget Detail

	<b>2023-2024 Amended</b>	<b>COVID Funding</b>	<b>Excluding COVID</b>
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	7,774,986	-	7,774,986
Revenue from State Sources	628,725	-	628,725
Revenue from Local Sources	242,766	-	242,766
Restricted-Federal 'Pass thru' Grants - Title I	198,990	-	198,990
Restricted-Federal 'Pass thru' Grants - Title II	33,892	-	33,892
Restricted-Federal 'Pass thru' Grants - Title IV	10,554	-	10,554
IDEA Flowthrough	147,288	-	147,288
ESSER III (84.425D)	454,677	454,677	-
ESSER ARP Section 11t Equalization	30,473	30,473	-
E-Rate (32.004)	6,707	-	6,707
Revenue from Private Sources	74,000	-	74,000
<b>Total Revenue &amp; Other Transactions</b>	<b>9,603,058</b>	<b>485,150</b>	<b>9,117,908</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	2,066,683	166,016	1,900,667
Payroll Taxes	156,764	-	156,764
Insurance Benefits	159,906	-	159,906
Other Benefits	52,999	-	52,999
Employment Expenses	17,600	-	17,600
Contracted Services	101,000	-	101,000
Curricular Tools	175,488	-	175,488
Student Costs	63,375	-	63,375
General Supplies	31,040	-	31,040
Equipment Expense	121,080	78,000	43,080
Dues & Subscriptions	8,048	-	8,048
Board Funds	35,000	-	35,000
Other	11,932	11,932	-
<b>Total - Basic Instruction</b>	<b>3,000,914</b>	<b>255,948</b>	<b>2,744,966</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	603,797	152,825	450,972
Payroll Taxes	50,115	12,684	37,431
Insurance Benefits	117,452	29,703	87,749
Other Benefits	14,491	3,668	10,823
Curricular Tools	33,051	-	33,051
Other	12,132	8,235	3,897
<b>Subtotal - Compensatory Education</b>	<b>831,038</b>	<b>207,115</b>	<b>623,924</b>
<b>Special Education</b>			
Salaries & Wages	344,535	-	344,535
Payroll Taxes	28,596	-	28,596
Insurance Benefits	74,225	-	74,225
Other Benefits	8,988	-	8,988
Employment Expenses	1,477	-	1,477
Curricular Tools	3,215	-	3,215
Other	47,062	-	47,062
<b>Subtotal - Special Education</b>	<b>508,099</b>	<b>-</b>	<b>508,099</b>
<b>Total - Added Needs</b>	<b>1,339,137</b>	<b>207,115</b>	<b>1,132,023</b>
<b>Pupil Services</b>			
Health Services	74,572	-	74,572
Psychological Services	28,960	-	28,960
Speech Pathology	94,207	-	94,207
Social Work Services	124,358	-	124,358
Other (including recess aides)	19,831	-	19,831
<b>Total - Pupil Services</b>	<b>341,927</b>	<b>-</b>	<b>341,927</b>

	2023-2024 Amended	COVID Funding	Excluding COVID
<b>Instructional Staff Support</b>			
Salaries & Wages	366,673	18,763	347,910
Payroll Taxes	30,195	1,557	28,637
Insurance Benefits	59,785	288	59,497
Other Benefits	14,151	450	13,701
Employment Expenses	38,413	-	38,413
Contracted Services	130,238	-	130,238
Curricular Tools	5,500	-	5,500
General Supplies	910	-	910
Improvement of Instruction	370,232	-	370,232
Communication	8,280	-	8,280
Other	6,520	1,030	5,490
<b>Total - Instructional Staff Support</b>	<b>1,030,896</b>	<b>22,087</b>	<b>1,008,809</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	115,221	-	115,221
Employment Expenses	510	-	510
Professional Services - Audit & Other	10,125	-	10,125
Professional services - Legal	7,250	-	7,250
Insurance	8,000	-	8,000
<b>Subtotal - Board of Education</b>	<b>141,106</b>	<b>-</b>	<b>141,106</b>
<b>Executive Administration</b>			
Executive Administration	110,541	-	110,541
Oversight Fee	233,905	-	233,905
<b>Subtotal - Executive Administration</b>	<b>344,446</b>	<b>-</b>	<b>344,446</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>485,552</b>	<b>-</b>	<b>485,552</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	212,189	-	212,189
Payroll Taxes	15,394	-	15,394
Insurance Benefits	37,463	-	37,463
Other Benefits	5,011	-	5,011
Employment Expenses	23,262	-	23,262
Contracted Services	470	-	470
General Supplies	8,960	-	8,960
Insurance	1,300	-	1,300
Communication	5,920	-	5,920
Dues & Subscriptions	7,693	-	7,693
<b>Subtotal - Office of the Principal</b>	<b>317,662</b>	<b>-</b>	<b>317,662</b>
<b>Other School Administration</b>			
Admissions & Other Administrative Support	365,577	-	365,577
Salaries & Wages	31,841	-	31,841
Payroll Taxes	2,643	-	2,643
Insurance Benefits	10,815	-	10,815
Other Benefits	764	-	764
Employment Expenses	1,075	-	1,075
Marketing	6,550	-	6,550
<b>Subtotal - Other School Administration</b>	<b>419,265</b>	<b>-</b>	<b>419,265</b>
<b>Total - School Administration</b>	<b>736,927</b>	<b>-</b>	<b>736,927</b>
<b>Business &amp; Internal Services</b>			
Fiscal Services	251,809	-	251,809
Internal Distribution Services	5,762	-	5,762
<b>Total - Business &amp; Internal Services</b>	<b>257,572</b>	<b>-</b>	<b>257,572</b>

	2023-2024 Amended	COVID Funding	Excluding COVID
<b>Central Services</b>			
Planning, Research, and Development	22,006	-	22,006
Information Services	66,131	-	66,131
Staff/Personnel Services	559,820	-	559,820
Data Processing Services	112,133	-	112,133
Other Central Services	86,385	-	86,385
<b>Total - Central Services</b>	<b>846,475</b>	<b>-</b>	<b>846,475</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	55,372	-	55,372
Safety & Security	5,175	-	5,175
Insurance	19,500	-	19,500
Equipment Expense	24,672	-	24,672
Lease of Building	982,200	-	982,200
Janitorial Services	170,000	-	170,000
Building Repairs & Maintenance	113,020	-	113,020
Communication	2,500	-	2,500
Utilities	89,900	-	89,900
Taxes	84,216	-	84,216
<b>Total - Operations &amp; Maintenance</b>	<b>1,546,555</b>	<b>-</b>	<b>1,546,555</b>
<b>Pupil Transportation Services</b>			
Student Costs	17,000	-	17,000
<b>Total - Pupil Transportation Services</b>	<b>17,000</b>	<b>-</b>	<b>17,000</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
<b>Total - Pupil Activities</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Community Services</b>			
<b>Community Activities</b>			
<b>Total - Community Activities</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Welfare Activities</b>			
Student Costs	99	-	99
Other	3	-	3
<b>Total - Welfare Activities</b>	<b>102</b>	<b>-</b>	<b>102</b>
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	9,603,058	485,150	9,117,908
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>			
Beginning Fund Balance (7/1)	31,259	-	31,259
Ending Fund Balance	31,259	-	31,259
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>

	2023-2024 Amended	COVID Funding	Excluding COVID
<b>EXPENDITURES</b>			
Operations & Maintenance			
<b>Total Operations &amp; Maintenance</b>	-	-	-
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	-	-	-
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-