

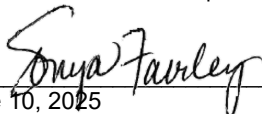
**Metro Charter Academy**  
A Resolution of the Board of Directors  
2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2024-25**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	4,387,507	-	4,387,507
Other State Sources	720,399	-	720,399
Local Sources	210,184	-	210,184
Federal Grants	857,725	-	857,725
Private Sources	16,287	-	16,287
Contribution from Management Company	972,491	-	972,491
Total Revenues and Transfers	7,164,593	-	7,164,593
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,046,011	-	2,046,011
Added Needs	806,442	-	806,442
Support Services			
Pupil Services	568,411	-	568,411
Instructional Staff Support	844,197	-	844,197
General Administration	224,571	-	224,571
School Administration	698,510	-	698,510
Business & Internal Services	102,289	-	102,289
Central Services	202,074	-	202,074
Operations & Maintenance	1,450,608	-	1,450,608
Pupil Transportation Services	113,498	-	113,498
Other Support Services	33,801	-	33,801
Community Services			
Community Activities	72,181	-	72,181
Welfare Activities	2,000	-	2,000
Total Expenditures	7,164,593	-	7,164,593
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	33,843	-	33,843
CURRENT FUND BALANCE	33,843	-	33,843

**President's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on June 10, 2025  
where a quorum of the board was present.

Signed By:   
Dated: June 10, 2025

**Metro Charter Academy**  
2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	4,387,507	-	4,387,507
Revenue from State Sources	720,399	-	720,399
Revenue from Local Sources	210,184	-	210,184
Restricted-Federal 'Pass thru' Grants - Title I	283,691	-	283,691
Restricted-Federal 'Pass thru' Grants - Title II	3,862	-	3,862
Restricted-Federal 'Pass thru' Grants - Title IV	23,720	-	23,720
IDEA Flowthrough	155,264	-	155,264
ESSER III (84.425D)	380,757	380,757	-
E-Rate (32.004)	10,432	-	10,432
Revenue from Private Sources	16,287	-	16,287
Contribution from Management Company	972,491	-	972,491
<b>Total Revenue &amp; Other Transactions</b>	<b>7,164,593</b>	<b>380,757</b>	<b>6,783,836</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	1,455,754	184,000	1,271,754
Payroll Taxes	123,742	14,076	109,666
Insurance Benefits	150,117	-	150,117
Other Benefits	29,989	3,540	26,449
Employment Expenses	19,109	-	19,109
Contracted Services	46,259	(34,000)	80,259
Curricular Tools	99,599	13,225	86,374
Student Costs	4,940	-	4,940
General Supplies	9,912	-	9,912
Equipment Expense	74,708	21,613	53,095
Dues & Subscriptions	18,773	-	18,773
Depreciation & Amortization	10	-	10
Board Funds	10,660	-	10,660
Other	2,440	7,212	(4,771)
<b>Total - Basic Instruction</b>	<b>2,046,011</b>	<b>209,666</b>	<b>1,836,345</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	295,904	58,260	237,644
Payroll Taxes	24,934	4,466	20,468
Insurance Benefits	27,951	(623)	28,575
Other Benefits	6,053	1,430	4,623
Employment Expenses	49	-	49
Contracted Services	250	-	250
Curricular Tools	109,280	47,840	61,441
Student Costs	4,012	4,012	-
Equipment Expense	23,661	21,190	2,471
Dues & Subscriptions	23	-	23
Other	6,355	4,789	1,566
<b>Subtotal - Compensatory Education</b>	<b>498,473</b>	<b>141,364</b>	<b>357,109</b>
<b>Special Education</b>			
Salaries & Wages	125,474	-	125,474
Payroll Taxes	10,492	-	10,492
Insurance Benefits	15,219	-	15,219
Other Benefits	1,509	-	1,509
Employment Expenses	996	-	996
Contracted Services	124,834	-	124,834
Curricular Tools	2,877	-	2,877
Student Costs	119	-	119
General Supplies	95	-	95
Other	26,353	-	26,353
<b>Subtotal - Special Education</b>	<b>307,969</b>	<b>-</b>	<b>307,969</b>
<b>Total - Added Needs</b>	<b>806,442</b>	<b>141,364</b>	<b>665,078</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Pupil Services</b>			
Health Services	31,680	-	31,680
Psychological Services	24,728	-	24,728
Speech Pathology	91,580	-	91,580
Social Work Services	416,675	1,079	415,597
Other (including recess aides)	3,749	-	3,749
<b>Total - Pupil Services</b>	<b>568,411</b>	<b>1,079</b>	<b>567,333</b>
<b>Instructional Staff Support</b>			
Salaries & Wages	469,156	4,625	464,531
Payroll Taxes	35,164	342	34,822
Insurance Benefits	55,326	10	55,316
Other Benefits	29,967	182	29,785
Employment Expenses	34,149	-	34,149
Contracted Services	108,928	-	108,928
Curricular Tools	16,619	-	16,619
General Supplies	2,824	-	2,824
Equipment Expense	151	-	151
Improvement of Instruction	74,649	-	74,649
Communication	13,450	-	13,450
Other	3,813	210	3,603
<b>Total - Instructional Staff Support</b>	<b>844,197</b>	<b>5,370</b>	<b>838,828</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	32,913	-	32,913
Employment Expenses	3,315	-	3,315
Professional Services - Audit & Other	14,308	1,158	13,150
Professional services - Legal	380	-	380
Insurance	8,240	-	8,240
Dues & Subscriptions	830	-	830
Other	37	37	-
<b>Subtotal - Board of Education</b>	<b>60,023</b>	<b>1,195</b>	<b>58,828</b>
<b>Executive Administration</b>			
Executive Administration	37,690	-	37,690
Oversight Fee	126,858	-	126,858
<b>Subtotal - Executive Administration</b>	<b>164,548</b>	<b>-</b>	<b>164,548</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>224,571</b>	<b>1,195</b>	<b>223,376</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	196,676	(1,225)	197,901
Payroll Taxes	13,506	(94)	13,600
Insurance Benefits	12,706	-	12,706
Other Benefits	1,309	-	1,309
Employment Expenses	9,032	-	9,032
Contracted Services	1,469	-	1,469
General Supplies	13,629	-	13,629
Insurance	760	-	760
Equipment Expense	419	-	419
Communication	4,466	-	4,466
Dues & Subscriptions	7,395	-	7,395
<b>Subtotal - Office of the Principal</b>	<b>261,367</b>	<b>(1,319)</b>	<b>262,685</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Other School Administration</b>			
Admissions & Other Administrative Support	119,351	-	119,351
Salaries & Wages	25,719	-	25,719
Payroll Taxes	1,591	-	1,591
Insurance Benefits	9,148	-	9,148
Other Benefits	239	-	239
Employment Expenses	2,584	-	2,584
General Supplies	2,947	-	2,947
Marketing	275,388	-	275,388
Dues & Subscriptions	176	-	176
<b>Subtotal - Other School Administration</b>	<b>437,143</b>	<b>-</b>	<b>437,143</b>
<b>Total - School Administration</b>	<b>698,510</b>	<b>(1,319)</b>	<b>699,828</b>
<b>Business &amp; Internal Services</b>			
Fiscal Services	100,078	-	100,078
Internal Distribution Services	2,211	-	2,211
<b>Total - Business &amp; Internal Services</b>	<b>102,289</b>	<b>-</b>	<b>102,289</b>
<b>Central Services</b>			
Planning, Research, and Development	3,765	-	3,765
Information Services	35,507	-	35,507
Staff/Personnel Services	110,067	-	110,067
Data Processing Services	26,441	-	26,441
Other Central Services	26,295	-	26,295
<b>Total - Central Services</b>	<b>202,074</b>	<b>-</b>	<b>202,074</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	17,005	-	17,005
Employment Expenses	15	-	15
Safety & Security	10,274	-	10,274
Insurance	23,980	-	23,980
Equipment Expense	18,069	-	18,069
Lease of Building	914,720	-	914,720
Janitorial Services	172,170	-	172,170
Building Repairs & Maintenance	134,598	-	134,598
Utilities	72,516	-	72,516
Taxes	87,260	-	87,260
<b>Total - Operations &amp; Maintenance</b>	<b>1,450,608</b>	<b>-</b>	<b>1,450,608</b>
<b>Pupil Transportation Services</b>			
Student Costs	113,496	-	113,496
Other	2	-	2
<b>Total - Pupil Transportation Services</b>	<b>113,498</b>	<b>-</b>	<b>113,498</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
Salaries & Wages	17,535	-	17,535
Employment Expenses	63	-	63
Contracted Services	13,880	-	13,880
Student Costs	2,087	-	2,087
Dues & Subscriptions	236	-	236
<b>Total - Pupil Activities</b>	<b>33,801</b>	<b>-</b>	<b>33,801</b>
<b>Community Services</b>			
<b>Community Activities</b>			
Salaries & Wages	42,632	-	42,632
Payroll Taxes	3,837	-	3,837
Insurance Benefits	39	-	39
Other Benefits	633	-	633
Student Costs	24,318	22,686	1,632
Other	722	717	5
<b>Total - Community Activities</b>	<b>72,181</b>	<b>23,403</b>	<b>48,778</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Welfare Activities</b>			
Student Costs	2,000	-	2,000
<b>Total - Welfare Activities</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	7,164,593	380,757	6,783,836
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	33,843	-	33,843
Ending Fund Balance	<u>33,843</u>	<u>-</u>	<u>33,843</u>
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	<u>-</u>	<u>-</u>	<u>-</u>
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	<u>-</u>	<u>-</u>	<u>-</u>