


Legacy Charter Academy
A Resolution of the Board of Directors
2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2024-25

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,415,443	-	7,415,443
Other State Sources	1,022,741	-	1,022,741
Local Sources	307,847	-	307,847
Federal Grants	1,795,141	-	1,795,141
Private Sources	15,757	-	15,757
Total Revenues and Transfers	10,556,929	-	10,556,929
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,595,543	-	3,595,543
Added Needs	1,414,091	-	1,414,091
Support Services			
Pupil Services	388,481	-	388,481
Instructional Staff Support	1,112,739	-	1,112,739
General Administration	447,919	-	447,919
School Administration	766,241	-	766,241
Business & Internal Services	287,425	-	287,425
Central Services	710,917	-	710,917
Operations & Maintenance	1,688,359	-	1,688,359
Pupil Transportation Services	6,518	-	6,518
Other Support Services	8,650	-	8,650
Community Services			
Community Activities	130,037	-	130,037
Welfare Activities	2,060	-	2,060
Total Expenditures	10,558,980	-	10,558,980
EXCESS OF REVENUES OVER EXPENDITURES	(2,051)	-	(2,051)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	66,047	-	66,047
CURRENT FUND BALANCE	63,996	-	63,996

President's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on June 3, 2025
where a quorum of the board was present.

Signed By: 
Dated: 6/3/2025

Legacy Charter Academy
2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	7,415,443	-	7,415,443
Revenue from State Sources	1,022,741	-	1,022,741
Revenue from Local Sources	307,847	-	307,847
Restricted-Federal 'Pass thru' Grants - Title I	372,199	-	372,199
Restricted-Federal 'Pass thru' Grants - Title II	32,263	-	32,263
Restricted-Federal 'Pass thru' Grants - Title IV	40,224	-	40,224
IDEA Flowthrough	118,709	-	118,709
ESSER III (84.425D)	1,224,515	1,224,515	-
E-Rate (32.004)	7,231	-	7,231
Revenue from Private Sources	15,757	-	15,757
Total Revenue & Other Transactions	10,556,929	1,224,515	9,332,414
EXPENDITURES			
Basic Instruction			
Salaries & Wages	2,258,204	302,500	1,955,704
Payroll Taxes	175,088	23,258	151,829
Insurance Benefits	253,315	-	253,315
Other Benefits	53,023	6,178	46,846
Employment Expenses	20,452	-	20,452
Contracted Services	260,318	159,250	101,068
Curricular Tools	186,418	92,230	94,188
Student Costs	58,924	35,184	23,740
General Supplies	26,169	-	26,169
Equipment Expense	269,481	224,738	44,743
Dues & Subscriptions	8,505	-	8,505
Other	25,646	27,025	(1,379)
Total - Basic Instruction	3,595,543	870,363	2,725,180
Added Needs			
Compensatory Education			
Salaries & Wages	703,565	82,620	620,945
Payroll Taxes	59,792	6,900	52,892
Insurance Benefits	61,964	8	61,956
Other Benefits	13,065	1,614	11,451
Employment Expenses	13	-	13
Curricular Tools	118,642	56,048	62,595
Student Costs	1,189	-	1,189
Equipment Expense	88,476	86,093	2,383
Other	11,582	7,699	3,883
Subtotal - Compensatory Education	1,058,289	240,981	817,308
Special Education			
Salaries & Wages	183,784	-	183,784
Payroll Taxes	13,775	-	13,775
Insurance Benefits	23,710	-	23,710
Other Benefits	2,444	-	2,444
Employment Expenses	1,015	-	1,015
Contracted Services	99,603	-	99,603
Curricular Tools	5,214	-	5,214
General Supplies	265	-	265
Other	25,992	-	25,992
Subtotal - Special Education	355,802	-	355,802
Total - Added Needs	1,414,091	240,981	1,173,110
Pupil Services			
Health Services	42,405	-	42,405
Psychological Services	23,869	-	23,869
Speech Pathology	34,863	-	34,863
Social Work Services	209,715	3,918	205,797
Other (including recess aides)	77,629	-	77,629
Total - Pupil Services	388,481	3,918	384,564

	2024-25 Final Amended	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	493,518	(21,065)	514,583
Payroll Taxes	38,602	(905)	39,507
Insurance Benefits	39,264	(3,405)	42,670
Other Benefits	12,577	130	12,447
Employment Expenses	73,033	39,000	34,033
Contracted Services	132,444	-	132,444
Curricular Tools	21,000	-	21,000
General Supplies	120	-	120
Improvement of Instruction	283,285	-	283,285
Communication	9,110	-	9,110
Other	9,785	495	9,290
Total - Instructional Staff Support	1,112,739	14,250	1,098,489
General Administration			
Board of Education			
Board of Education Administration	92,484	-	92,484
Employment Expenses	10,368	-	10,368
Professional Services - Audit & Other	14,411	1,351	13,060
Professional services - Legal	853	-	853
Student Costs	36	-	36
Insurance	9,720	-	9,720
Other	44	44	-
Subtotal - Board of Education	127,916	1,395	126,520
Executive Administration			
Executive Administration	105,905	-	105,905
Oversight Fee	214,098	-	214,098
Subtotal - Executive Administration	320,003	-	320,003
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	447,919	1,395	446,523
School Administration			
Office of the Principal			
Salaries & Wages	261,712	-	261,712
Payroll Taxes	19,396	-	19,396
Insurance Benefits	21,943	-	21,943
Other Benefits	5,540	-	5,540
Employment Expenses	10,085	-	10,085
Contracted Services	2,104	-	2,104
Student Costs	(2,099)	-	(2,099)
General Supplies	6,842	-	6,842
Insurance	990	-	990
Equipment Expense	531	-	531
Communication	3,695	-	3,695
Dues & Subscriptions	9,719	-	9,719
Subtotal - Office of the Principal	340,457	-	340,457
Other School Administration			
Admissions & Other Administrative Support	323,772	-	323,772
Salaries & Wages	27,171	-	27,171
Payroll Taxes	2,227	-	2,227
Insurance Benefits	1,127	-	1,127
Other Benefits	805	-	805
Employment Expenses	1,129	-	1,129
General Supplies	31	-	31
Marketing	69,121	-	69,121
Equipment Expense	200	-	200
Dues & Subscriptions	201	-	201
Subtotal - Other School Administration	425,784	-	425,784

	2024-25 Final Amended	COVID Funding	Excluding COVID
Total - School Administration	766,241	-	766,241
Business & Internal Services			
Fiscal Services	281,213	-	281,213
Internal Distribution Services	6,212	-	6,212
Total - Business & Internal Services	287,425	-	287,425
Central Services			
Planning, Research, and Development	10,579	-	10,579
Information Services	80,288	-	80,288
Staff/Personnel Services	462,769	-	462,769
Data Processing Services	83,393	-	83,393
Other Central Services	73,888	-	73,888
Total - Central Services	710,917	-	710,917
Operations & Maintenance			
Internal Building Services	47,784	-	47,784
Safety & Security	47,387	-	47,387
Insurance	27,450	-	27,450
Equipment Expense	14,719	-	14,719
Lease of Building	1,081,280	-	1,081,280
Janitorial Services	176,944	-	176,944
Building Repairs & Maintenance	124,885	-	124,885
Utilities	124,175	-	124,175
Taxes	43,735	-	43,735
Total - Operations & Maintenance	1,688,359	-	1,688,359
Pupil Transportation Services			
Student Costs	6,450	-	6,450
Other	68	-	68
Total - Pupil Transportation Services	6,518	-	6,518
Other Support Services			
Pupil Activities			
Salaries & Wages	2,500	-	2,500
Contracted Services	6,150	-	6,150
Total - Pupil Activities	8,650	-	8,650
Community Services			
Community Activities			
Salaries & Wages	1,753	-	1,753
Payroll Taxes	141	-	141
Contracted Services	31,250	-	31,250
Student Costs	74,113	70,967	3,146
Equipment Expense	19,660	19,660	-
Other	3,120	2,982	138
Total - Community Activities	130,037	93,608	36,429
Welfare Activities			
Student Costs	2,000	-	2,000
Other	60	-	60
Total - Welfare Activities	2,060	-	2,060
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	10,558,980	1,224,515	9,334,465
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	(2,051)	-	(2,051)
Beginning Fund Balance (7/1)	66,047	-	66,047
Ending Fund Balance	63,996	-	63,996

	2024-25 Final Amended	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-