

**Hamtramck Academy**  
A Resolution of the Board of Directors  
2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2024-25**

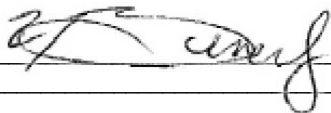
	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,522,734	-	5,522,734
Other State Sources	1,073,767	-	1,073,767
Local Sources	221,937	-	221,937
Federal Grants	1,605,577	-	1,605,577
Private Sources	1,738	-	1,738
Total Revenues and Transfers	8,425,752	-	8,425,752
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,444,555	-	2,444,555
Added Needs	1,638,581	-	1,638,581
Support Services			
Pupil Services	491,242	-	491,242
Instructional Staff Support	862,252	-	862,252
General Administration	413,641	-	413,641
School Administration	614,699	-	614,699
Business & Internal Services	281,081	-	281,081
Central Services	498,262	-	498,262
Operations & Maintenance	984,453	-	984,453
Pupil Transportation Services	33,387	-	33,387
Other Support Services	12,569	-	12,569
Community Services			
Community Activities	150,530	-	150,530
Welfare Activities	500	-	500
Total Expenditures	8,425,752	-	8,425,752
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	49,125	-	49,125
CURRENT FUND BALANCE	49,125	-	49,125

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on June 25, 2025  
where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: June 25, 2025



**Hamtramck Academy**  
2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	5,522,734	-	5,522,734
Revenue from State Sources	1,073,767	-	1,073,767
Revenue from Local Sources	221,937	-	221,937
Restricted-Federal 'Pass thru' Grants - Title I	254,956	-	254,956
Restricted-Federal 'Pass thru' Grants - Title II	22,380	-	22,380
Restricted-Federal 'Pass thru' Grants - Title IV	22,948	-	22,948
IDEA Flowthrough	45,251	-	45,251
ESSER III (84.425D)	1,249,593	1,249,593	-
E-Rate (32.004)	10,450	-	10,450
Revenue from Private Sources	1,738	-	1,738
<b>Total Revenue &amp; Other Transactions</b>	<b>8,425,752</b>	<b>1,249,593</b>	<b>7,176,160</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	1,594,380	310,618	1,283,762
Payroll Taxes	128,634	23,487	105,148
Insurance Benefits	169,729	-	169,729
Other Benefits	30,861	6,374	24,487
Employment Expenses	21,967	-	21,967
Contracted Services	106,114	-	106,114
Curricular Tools	134,322	54,332	79,990
Student Costs	10,109	1,500	8,609
General Supplies	16,936	-	16,936
Marketing	4	-	4
Equipment Expense	196,400	175,879	20,521
Dues & Subscriptions	6,765	-	6,765
Board Funds	854	-	854
Other	27,480	26,941	539
<b>Total - Basic Instruction</b>	<b>2,444,555</b>	<b>599,131</b>	<b>1,845,425</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	848,191	35,117	813,075
Payroll Taxes	68,832	3,844	64,988
Insurance Benefits	87,526	570	86,956
Other Benefits	17,511	985	16,526
Employment Expenses	32	-	32
Contracted Services	82,500	82,500	-
Curricular Tools	325,514	298,252	27,262
Student Costs	4,533	-	4,533
Equipment Expense	1,412	-	1,412
Dues & Subscriptions	10,139	-	10,139
Other	22,796	18,586	4,210
<b>Subtotal - Compensatory Education</b>	<b>1,468,987</b>	<b>439,854</b>	<b>1,029,133</b>
<b>Special Education</b>			
Salaries & Wages	124,856	-	124,856
Payroll Taxes	9,124	-	9,124
Insurance Benefits	15,663	-	15,663
Other Benefits	2,020	-	2,020
Employment Expenses	940	-	940
Curricular Tools	2,599	-	2,599
Other	14,391	-	14,391
<b>Subtotal - Special Education</b>	<b>169,594</b>	<b>-</b>	<b>169,594</b>
<b>Total - Added Needs</b>	<b>1,638,581</b>	<b>439,854</b>	<b>1,198,727</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Pupil Services</b>			
Health Services	32,358	-	32,358
Psychological Services	16,517	-	16,517
Speech Pathology	33,089	-	33,089
Social Work Services	403,092	70,062	333,030
Other (including recess aides)	6,187	-	6,187
<b>Total - Pupil Services</b>	<b>491,242</b>	<b>70,062</b>	<b>421,181</b>
<b>Instructional Staff Support</b>			
Salaries & Wages	331,417	4,061	327,356
Payroll Taxes	23,731	354	23,377
Insurance Benefits	70,208	(3,101)	73,309
Other Benefits	9,626	87	9,539
Employment Expenses	62,272	40,586	21,687
Contracted Services	120,703	-	120,703
Curricular Tools	13,790	-	13,790
General Supplies	161	-	161
Improvement of Instruction	213,120	-	213,120
Communication	9,010	-	9,010
Dues & Subscriptions	300	-	300
Other	7,915	1,858	6,057
<b>Total - Instructional Staff Support</b>	<b>862,252</b>	<b>43,845</b>	<b>818,407</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	90,443	-	90,443
Employment Expenses	6,396	-	6,396
Professional Services - Audit & Other	11,815	185	11,630
Professional services - Legal	2,060	-	2,060
Insurance	8,100	-	8,100
Other	8	8	-
<b>Subtotal - Board of Education</b>	<b>118,822</b>	<b>193</b>	<b>118,629</b>
<b>Executive Administration</b>			
Executive Administration	103,568	-	103,568
Oversight Fee	191,251	-	191,251
<b>Subtotal - Executive Administration</b>	<b>294,819</b>	<b>-</b>	<b>294,819</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>413,641</b>	<b>193</b>	<b>413,448</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	213,798	-	213,798
Payroll Taxes	18,204	-	18,204
Insurance Benefits	51,599	-	51,599
Other Benefits	2,754	-	2,754
Employment Expenses	9,180	-	9,180
Contracted Services	2,316	-	2,316
General Supplies	4,782	-	4,782
Insurance	670	-	670
Equipment Expense	919	-	919
Communication	3,534	-	3,534
Dues & Subscriptions	8,021	-	8,021
<b>Subtotal - Office of the Principal</b>	<b>315,778</b>	<b>-</b>	<b>315,778</b>
<b>Other School Administration</b>			
Admissions & Other Administrative Support	283,514	-	283,514
Salaries & Wages	9,764	-	9,764
Payroll Taxes	947	-	947
Other Benefits	132	-	132
Employment Expenses	94	-	94
General Supplies	401	-	401
Marketing	3,800	-	3,800
Equipment Expense	270	-	270
<b>Subtotal - Other School Administration</b>	<b>298,921</b>	<b>-</b>	<b>298,921</b>
<b>Total - School Administration</b>	<b>614,699</b>	<b>-</b>	<b>614,699</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Business &amp; Internal Services</b>			
Fiscal Services	275,007	-	275,007
Internal Distribution Services	6,075	-	6,075
<b>Total - Business &amp; Internal Services</b>	<b>281,081</b>	<b>-</b>	<b>281,081</b>
<b>Central Services</b>			
Planning, Research, and Development	10,345	-	10,345
Information Services	22,882	-	22,882
Staff/Personnel Services	319,132	-	319,132
Data Processing Services	73,646	-	73,646
Other Central Services	72,258	-	72,258
<b>Total - Central Services</b>	<b>498,262</b>	<b>-</b>	<b>498,262</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	46,729	-	46,729
Safety & Security	10,822	-	10,822
Insurance	14,500	-	14,500
Equipment Expense	28,474	5,183	23,291
Lease of Building	509,935	-	509,935
Janitorial Services	160,896	-	160,896
Building Repairs & Maintenance	97,465	-	97,465
Utilities	112,765	-	112,765
Dues & Subscriptions	10	-	10
Taxes	2,629	-	2,629
Other	227	227	-
<b>Total - Operations &amp; Maintenance</b>	<b>984,453</b>	<b>5,410</b>	<b>979,042</b>
<b>Pupil Transportation Services</b>			
Student Costs	33,367	-	33,367
Other	20	-	20
<b>Total - Pupil Transportation Services</b>	<b>33,387</b>	<b>-</b>	<b>33,387</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
Salaries & Wages	4,950	-	4,950
Contracted Services	4,300	-	4,300
Student Costs	3,319	-	3,319
<b>Total - Pupil Activities</b>	<b>12,569</b>	<b>-</b>	<b>12,569</b>
<b>Community Services</b>			
<b>Community Activities</b>			
Salaries & Wages	43,943	-	43,943
Payroll Taxes	3,830	-	3,830
Insurance Benefits	103	-	103
Other Benefits	637	-	637
Student Costs	97,876	87,275	10,601
Other	4,141	3,823	318
<b>Total - Community Activities</b>	<b>150,530</b>	<b>91,098</b>	<b>59,432</b>
<b>Welfare Activities</b>			
Student Costs	500	-	500
<b>Total - Welfare Activities</b>	<b>500</b>	<b>-</b>	<b>500</b>
Outgoing Transfer to School Service Fund	-	-	-
<b>Total Expenditures &amp; Other Transactions</b>	<b>8,425,752</b>	<b>1,249,593</b>	<b>7,176,160</b>
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	49,125	-	49,125
Ending Fund Balance	49,125	-	49,125

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	-	-	-
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-	-
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	-	-	-
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	-	-	-
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	-	-	-
<b>Ending Food Service Fund Balance</b>	-	-	-