

**South Canton Scholars Charter Academy**

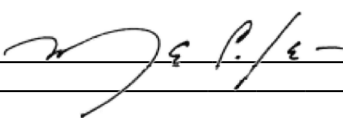
A Resolution of the Board of Directors  
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2025-26**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	8,212,986	-	8,212,986
Other State Sources	952,994	-	952,994
Local Sources	311,003	-	311,003
Federal Grants	367,934	-	367,934
Private Sources	90,090	-	90,090
Total Revenues and Transfers	9,935,006	-	9,935,006
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,900,611	-	2,900,611
Added Needs	1,340,430	-	1,340,430
Support Services			
Pupil Services	526,806	-	526,806
Instructional Staff Support	1,003,856	-	1,003,856
General Administration	722,834	-	722,834
School Administration	566,612	-	566,612
Business & Internal Services	344,113	-	344,113
Central Services	831,170	-	831,170
Operations & Maintenance	1,672,344	-	1,672,344
Pupil Transportation Services	23,135	-	23,135
Other Support Services	6	-	6
Community Services			
Community Activities	2,987	-	2,987
Welfare Activities	103	-	103
Total Expenditures	9,935,006	-	9,935,006
 EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
 Transfer Between Funds	-	-	-
 FUND BALANCE, BEGINNING OF YEAR	37,960	-	37,960
 CURRENT FUND BALANCE	37,960	-	37,960

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on November 19, 2025  
where a quorum of the board was present.

Signed By:   
Dated: November 19, 2025

**South Canton Scholars Charter Academy**  
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	<b>2025-26 Initial</b>	<b>2025-26 Amended</b>
<b>General Fund</b>		
<b>REVENUE</b>		
State Aid	8,291,344	8,212,986
Revenue from State Sources	910,139	952,994
Revenue from Local Sources	309,830	311,003
Restricted-Federal 'Pass thru' Grants - Title I	260,402	187,973
Restricted-Federal 'Pass thru' Grants - Title II	18,663	-
Restricted-Federal 'Pass thru' Grants - Title IV	9,850	-
IDEA Flowthrough	151,335	175,261
E-Rate (32.004)	4,500	4,700
Revenue from Private Sources	81,150	90,090
<b>Total Revenue &amp; Other Transactions</b>	<b>10,037,213</b>	<b>9,935,006</b>
<b>EXPENDITURES</b>		
<b>Basic Instruction</b>		
Salaries & Wages	1,932,766	2,029,872
Payroll Taxes	160,420	168,479
Insurance Benefits	216,251	217,446
Other Benefits	55,603	55,923
Employment Expenses	18,445	18,445
Contracted Services	106,509	106,247
Curricular Tools	116,750	98,450
Student Costs	66,705	71,005
General Supplies	23,095	23,095
Equipment Expense	31,553	64,847
Dues & Subscriptions	12,109	11,802
Board Funds	35,000	35,000
<b>Total - Basic Instruction</b>	<b>2,775,207</b>	<b>2,900,611</b>
<b>Added Needs</b>		
<b>Compensatory Education</b>		
Salaries & Wages	611,709	555,303
Payroll Taxes	50,772	45,977
Insurance Benefits	132,462	91,058
Other Benefits	14,681	13,295
Curricular Tools	64,665	70,003
Other	4,578	5,385
<b>Subtotal - Compensatory Education</b>	<b>878,866</b>	<b>781,021</b>
<b>Special Education</b>		
Salaries & Wages	362,355	387,637
Payroll Taxes	30,075	32,174
Insurance Benefits	48,588	69,854
Other Benefits	9,737	10,366
Employment Expenses	1,487	1,487
Contracted Services	-	1,325
Curricular Tools	3,380	2,701
Equipment Expense	-	365
Dues & Subscriptions	-	3,393
Other	45,643	50,106
<b>Subtotal - Special Education</b>	<b>501,266</b>	<b>559,410</b>
<b>Total - Added Needs</b>	<b>1,380,132</b>	<b>1,340,430</b>

	2025-26 Initial	2025-26 Amended
<b>Pupil Services</b>		
Guidance Services	-	84,281
Health Services	79,650	83,203
Psychological Services	38,088	45,706
Speech Pathology	162,619	115,940
Social Work Services	211,130	174,140
Other (including recess aides)	23,197	23,536
<b>Total - Pupil Services</b>	<b>514,684</b>	<b>526,806</b>
<b>Instructional Staff Support</b>		
Salaries & Wages	383,800	394,188
Payroll Taxes	31,855	32,517
Insurance Benefits	62,244	70,820
Other Benefits	14,971	15,162
Employment Expenses	37,518	31,068
Contracted Services	152,916	146,459
Curricular Tools	13,090	13,030
General Supplies	250	250
Improvement of Instruction	326,997	293,480
Communication	5,100	5,100
Other	6,128	1,782
<b>Total - Instructional Staff Support</b>	<b>1,034,869</b>	<b>1,003,856</b>
<b>General Administration</b>		
<b>Board of Education</b>		
Board of Education Administration	120,058	107,289
Employment Expenses	510	510
Professional Services - Audit & Other	13,300	9,227
Professional services - Legal	8,250	8,250
Insurance	11,200	13,760
<b>Subtotal - Board of Education</b>	<b>153,318</b>	<b>139,035</b>
<b>Executive Administration</b>		
Executive Administration	389,626	337,409
Oversight Fee	239,536	246,390
<b>Subtotal - Executive Administration</b>	<b>629,163</b>	<b>583,798</b>
<b>Total - General Administration</b>	<b>782,480</b>	<b>722,834</b>
<b>School Administration</b>		
<b>Office of the Principal</b>		
Salaries & Wages	223,883	224,836
Payroll Taxes	18,582	18,661
Insurance Benefits	40,042	40,426
Other Benefits	5,356	5,379
Employment Expenses	14,240	13,915
Contracted Services	2,275	2,485
General Supplies	9,300	9,300
Insurance	1,100	940
Communication	6,045	6,045
Dues & Subscriptions	9,838	10,408
<b>Subtotal - Office of the Principal</b>	<b>330,660</b>	<b>332,395</b>

	2025-26 Initial	2025-26 Amended
<b>Other School Administration</b>		
Admissions & Other Administrative Support	170,612	153,535
Salaries & Wages	25,259	25,444
Payroll Taxes	2,097	2,112
Insurance Benefits	91	92
Other Benefits	606	611
Employment Expenses	1,075	1,075
Marketing	8,530	51,099
Dues & Subscriptions	-	250
<b>Subtotal - Other School Administration</b>	<b>208,270</b>	<b>234,216</b>
<b>Total - School Administration</b>	<b>538,930</b>	<b>566,612</b>
<b>Business &amp; Internal Services</b>		
Fiscal Services	386,503	336,687
Internal Distribution Services	7,690	7,426
<b>Total - Business &amp; Internal Services</b>	<b>394,194</b>	<b>344,113</b>
<b>Central Services</b>		
Planning, Research, and Development	11,249	6,870
Information Services	130,268	140,648
Staff/Personnel Services	612,079	531,865
Data Processing Services	124,459	110,599
Other Central Services	45,213	41,188
<b>Total - Central Services</b>	<b>923,268</b>	<b>831,170</b>
<b>Operations &amp; Maintenance</b>		
Internal Building Services	59,528	53,776
Safety & Security	51,368	47,578
Insurance	25,600	23,930
Equipment Expense	21,109	22,469
Lease of Building	982,200	982,200
Janitorial Services	189,900	203,866
Building Repairs & Maintenance	125,500	124,225
Utilities	123,100	121,800
Taxes	92,500	92,500
<b>Total - Operations &amp; Maintenance</b>	<b>1,670,805</b>	<b>1,672,344</b>
<b>Pupil Transportation Services</b>		
Student Costs	22,535	23,135
<b>Total - Pupil Transportation Services</b>	<b>22,535</b>	<b>23,135</b>
<b>Other Support Services</b>		
<b>Pupil Activities</b>		
Student Costs	6	6
<b>Total - Pupil Activities</b>	<b>6</b>	<b>6</b>
<b>Community Services</b>		
<b>Community Activities</b>		
Student Costs	-	2,900
Other	-	87
<b>Total - Community Activities</b>	<b>-</b>	<b>2,987</b>
<b>Welfare Activities</b>		
Student Costs	100	100
Other	3	3
<b>Total - Welfare Activities</b>	<b>103</b>	<b>103</b>

	2025-26 Initial	2025-26 Amended
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	10,037,213	9,935,006
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	37,958	37,960
Ending Fund Balance	37,958	37,960
<b>School Service Fund</b>		
<b>REVENUE</b>		
<b>Total Food Service Revenue</b>	-	-
Transfer In from General Fund	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-
<b>EXPENDITURES</b>		
<b>Operations &amp; Maintenance</b>		
<b>Total Operations &amp; Maintenance</b>	-	-
<b>Food Services</b>		
<b>Total Food Service Expenditures</b>	-	-
Total Expenditures & Other Transactions	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-