

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Buffalo United Charter School	Erie
Mailing Address:	325 Manhattan Avenue	County
	Buffalo, NY 14214-1809	

Agency Code: 140600860851

Amendment #: 001

Project Number: ESSER III

Contract #:

Contact Person: Ashley N. Benton

Tel: 616-222-1700

E-mail Address: abenton@nhaschools.com

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: Signature:

FOR DEPARTMENT USE ONLY

Program Approval: Date:

Finance: ☐ ☐
Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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15 - Professional Salaries	<p>Total = \$145,600</p> <ul style="list-style-type: none"> •INCREASE Social Worker (1.0 FTE). 1 social worker x \$72,800 per year x 2 years= \$145,600 total (+\$116,480) 	\$116,480	\$0
16 - Support Staff Salaries	<p>Total = \$272,103</p> <ul style="list-style-type: none"> •DECREASE Educational technology coordinator . 1 ETC x .375 FTE x annualized salary of \$47,582 = \$17,843 total (-\$1,200) •INCREASE Paraprofessionals. 4 paras x .875 FTE (3.5 FTE) per para x annualized salary of \$27,000 = \$94,500 total (+\$37,800) •NEW Summer Paraprofessionals (\$20 per hour x 16 hours per week x 5 weeks x 4 paras) Total = \$6,400 (+\$6,400) •DECREASE Summer Teachers (\$35 per hour x 16 hours per week x 5 weeks x 11 teachers) Total = \$30,800 (-\$27,700) •DECREASE Summer Teachers (\$60 per hour x 32.5 hours per week x 3.02344 weeks x 14 teachers). Total = \$82,540 (-\$53,960) •DECREASE Summer Teachers (\$60 per hour x 16 hours per week x 5 weeks x 6 teachers. Total = \$28,880 (-\$960) •NEW Summer Coordinator (\$45 per hour x 20 hours x 5 weeks x 1 coordinator). Total = \$4,500 (+\$4,500) 	\$48,700	\$83,820

40 - Purchased Services	<p>Total = \$1,133,527</p> <ul style="list-style-type: none"> •INCREASED HVAC filters. \$144.9275 per filter x 69 filters x 3 years. Total = \$30,000 (+\$10,000) •INCREASE Contracted summer learning enrichment program. \$40,000 x per summer learning enrichment program x two summers. Total =\$80,000 (+\$15,000) •INCREASE Summer learning transportation. \$60,000 x per summer learning transportation x two summers. Total = \$120,000 (+\$60,000) •NEW Contracted tutoring program. Provider will be FEV, Sylvan, or a similar vendor. \$22,145 per school year x 1 school year. (\$33.25 per student x 666 students). Total =\$22,145 •NEW Broadband. Provider Spectrum Fiber. \$599.25 per month x 12 months. Total =\$7,191 •REMOVED Professional learning platform. Total = \$0 (-\$100,000) •REMOVED Out of school time learning platform. Total = \$0 (-\$100,000) •REMOVED Parent/family communication tool. Total = \$0 (-\$100,000) 	\$114,336	\$300,000
45 - Supplies & Materials	<ul style="list-style-type: none"> •INCREASED Student technology. Total= \$280,000 : <ul style="list-style-type: none"> o\$351.10 per Chromebook x 660 =\$231,726 (+\$21,666) o\$95 per calculator x 133= \$12,635 (+\$2,280) o\$10 per headphone x 554 = \$5,540 (+\$1,480) o\$26 per case x 549 =\$14,274 (+\$1,274) o\$25 per charging cord x 633 = \$15,825 (+\$3,300) •INCREASED Hotspot devices and monthly connectivity. 40 device and connectivity x \$400 per device. Total= \$16,000 (+11,000) •INCREASED COVID-19 signage, PPE, COVID testing, and related supplies. 666 students + 100 staff x \$415.6892 per person. Total = \$318,418 (+\$18,418) 	\$59,418	\$0

80 - Employee Benefits	<ul style="list-style-type: none"> •INCREASE Health = \$76,798.73 (+\$34,898.48) •INCREASE Dental= \$5,688.79 (+\$2,595.03) •DECREASE FUTA/SUTA = \$9,177.94 (- \$1,754.67) •INCREASE FICA = \$25,595.29 (+\$11,221.81) •DECREASE Retirement = \$15,829.71(- \$2,903.12) •INCREASE Life and Disability = \$2,451.09 (+\$492.70) •INCREASE Workers' Compensation = \$1,682.45 (+\$335.77) 	\$44,886	\$0
90 - Indirect Cost	NO CHANGE \$650	\$0	\$0
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 383,820	(-) \$ 383,820
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 2,413,522	
	Proposed Amended Total:	\$ 2,413,522	