

**Four Points Preparatory Academy**

A Resolution of the Board of Directors  
2025-26 Initial Budget

**Fiscal Year 2025-26**

	<b>General</b>	<b>School Services</b>	<b>Total (Memorandum Only)</b>
<b>REVENUE</b>			
State Aid	6,820,918	-	6,820,918
Other State Sources	118,157	-	118,157
Federal Grants	42,000	124,495	166,495
Private Sources	-	48,398	48,398
Contribution from Management Company	97,739	-	97,739
Total Revenues and Transfers	7,078,813	172,893	7,251,706
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,266,172	-	2,266,172
Added Needs	619,937	-	619,937
Support Services			
Pupil Services	200,496	-	200,496
Instructional Staff Support	539,786	-	539,786
General Administration	249,116	-	249,116
School Administration	737,941	-	737,941
Business & Internal Services	108,397	-	108,397
Central Services	242,981	-	242,981
Operations & Maintenance	2,044,320	46,443	2,090,763
Pupil Transportation Services	1,870	-	1,870
Other Support Services	-	194,248	194,248
Total Expenditures	7,011,015	240,691	7,251,706
EXCESS OF REVENUES OVER EXPENDITURES	67,798	(67,798)	-
Transfer Between Funds	(67,798)	67,798	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE	-	-	-

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 19, 2025 where a quorum of the board was present.

Signed By:   
Dated: May 19, 2025

**Four Points Preparatory Academy**  
2025-26 Initial Budget Detail

	<b>2025-26 Initial</b>
<b>General Fund</b>	
<b>REVENUE</b>	
State Aid	6,820,918
Revenue from State Sources	118,157
Restricted-Federal 'Pass thru' Grants - Title I	40,000
E-Rate (32.004)	2,000
Contribution from Management Company	97,739
<b>Total Revenue &amp; Other Transactions</b>	<b>7,078,813</b>
<b>EXPENDITURES</b>	
<b>Basic Instruction</b>	
Salaries & Wages	1,411,708
Payroll Taxes	117,172
Insurance Benefits	261,409
Other Benefits	40,479
Employment Expenses	13,090
Contracted Services	86,625
Curricular Tools	145,814
Student Costs	1,210
General Supplies	16,390
Equipment Expense	127,160
Dues & Subscriptions	10,116
Board Funds	35,000
<b>Total - Basic Instruction</b>	<b>2,266,172</b>
<b>Added Needs</b>	
<b>Compensatory Education</b>	
Salaries & Wages	88,060
Payroll Taxes	7,309
Insurance Benefits	48,363
Other Benefits	2,113
Curricular Tools	40,000
<b>Subtotal - Compensatory Education</b>	<b>185,846</b>
<b>Special Education</b>	
Salaries & Wages	295,416
Payroll Taxes	24,520
Insurance Benefits	70,976
Other Benefits	8,323
Employment Expenses	1,487
Curricular Tools	33,370
<b>Subtotal - Special Education</b>	<b>434,091</b>
<b>Total - Added Needs</b>	<b>619,937</b>

	<b>2025-26 Initial</b>
<b>Pupil Services</b>	
Health Services	33,679
Psychological Services	37,394
Speech Pathology	56,131
Social Work Services	43,200
Other (including recess aides)	30,092
<b>Total - Pupil Services</b>	<b>200,496</b>
<b>Instructional Staff Support</b>	
Salaries & Wages	238,624
Payroll Taxes	19,806
Insurance Benefits	36,893
Other Benefits	8,607
Employment Expenses	30,303
Contracted Services	127,524
Curricular Tools	7,300
General Supplies	250
Improvement of Instruction	65,279
Communication	5,200
<b>Total - Instructional Staff Support</b>	<b>539,786</b>
<b>General Administration</b>	
<b>Board of Education</b>	
Board of Education Administration	33,014
Employment Expenses	510
Professional Services - Audit & Other	10,000
Professional services - Legal	10,000
Insurance	6,600
<b>Subtotal - Board of Education</b>	<b>60,124</b>
<b>Executive Administration</b>	
Executive Administration	107,141
Oversight Fee	81,851
<b>Subtotal - Executive Administration</b>	<b>188,992</b>
<b>Grant Procurement</b>	
Grant Procurement	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>
<b>Total - General Administration</b>	<b>249,116</b>
<b>School Administration</b>	
<b>Office of the Principal</b>	
Salaries & Wages	217,156
Payroll Taxes	18,024
Insurance Benefits	24,713
Other Benefits	5,195
Employment Expenses	12,290
Contracted Services	3,775
General Supplies	6,600
Insurance	1,100
Communication	4,290
Dues & Subscriptions	7,429
<b>Subtotal - Office of the Principal</b>	<b>300,571</b>

	<b>2025-26 Initial</b>
<b>Other School Administration</b>	
Admissions & Other Administrative Support	53,269
Salaries & Wages	50,092
Payroll Taxes	4,158
Insurance Benefits	580
Other Benefits	1,202
Employment Expenses	2,150
Marketing	325,920
<b>Subtotal - Other School Administration</b>	<b>437,370</b>
<b>Total - School Administration</b>	<b>737,941</b>
<b>Business &amp; Internal Services</b>	
Fiscal Services	106,282
Internal Distribution Services	2,115
<b>Total - Business &amp; Internal Services</b>	<b>108,397</b>
<b>Central Services</b>	
Planning, Research, and Development	38,494
Information Services	45,316
Staff/Personnel Services	116,545
Data Processing Services	30,194
Other Central Services	12,433
<b>Total - Central Services</b>	<b>242,981</b>
<b>Operations &amp; Maintenance</b>	
Internal Building Services	118,130
Safety & Security	21,238
Insurance	39,500
Equipment Expense	26,095
Lease of Building	1,259,457
Janitorial Services	191,300
Building Repairs & Maintenance	123,900
Utilities	110,900
Taxes	153,800
<b>Total - Operations &amp; Maintenance</b>	<b>2,044,320</b>
<b>Pupil Transportation Services</b>	
Student Costs	1,870
<b>Total - Pupil Transportation Services</b>	<b>1,870</b>
<b>Other Support Services</b>	
<b>Pupil Activities</b>	
<b>Total - Pupil Activities</b>	-
<b>Community Services</b>	
<b>Community Activities</b>	
<b>Total - Community Activities</b>	-

	2025-26 Initial
<b>Welfare Activities</b>	
<b>Total - Welfare Activities</b>	-
Outgoing Transfer to School Service Fund	67,798
Total Expenditures & Other Transactions	7,078,813
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-
Beginning Fund Balance (7/1)	-
Ending Fund Balance	-
<b>School Service Fund</b>	
<b>REVENUE</b>	
Food Sales to Pupils	48,398
Department of Agriculture - Lunch	89,958
Department of Agriculture - Breakfast	34,537
<b>Total Food Service Revenue</b>	<b>172,893</b>
Transfer In from General Fund	67,798
<b>Total Revenue and Incoming Transfers</b>	<b>240,691</b>
<b>EXPENDITURES</b>	
<b>Operations &amp; Maintenance</b>	
Supplies, Materials Including Commodities Expense	8,200
Building Repairs & Maintenance	1,500
Lease of Building	36,743
<b>Total Operations &amp; Maintenance</b>	<b>46,443</b>
<b>Food Services</b>	
Supplies, Materials Including Commodities Expense	184,850
Salaries & Wages	4,398
Equipment Purchases & Repairs	5,000
<b>Total Food Service Expenditures</b>	<b>194,248</b>
Total Expenditures & Other Transactions	240,691
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-
Beginning Fund Balance (7/1)	-
Ending Food Service Fund Balance	-