

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Riverton Street Charter School	Queens
Mailing Address:	11834 Riverton Street	County
	St. Albans, NY 11412	

Agency Code:

Amendment #:

Project Number: ESSER III

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 01/31/2022

Signature: Kphillips-Kong!

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	<p>Total = \$403,531</p> <ul style="list-style-type: none"> •Paraprofessionals. 13 paras x .875 FTE per para (11.375 FTE total) x annualized salary of \$28,800 =\$327,600 total •Educational technology coordinator (ETC). 1 ETC x .375 FTE x \$36,000 (annualized rate of pay) = \$13,500 (project salary) total •Summer learning program staff. Total= \$62,431 	\$229,291	
40 - Purchased Services	<p>Total = \$405,961</p> <ul style="list-style-type: none"> •Contracted tutoring program. \$127,872 per school year x 1 school year. (\$129.16364 per student x 990 students). Total =\$127,872 •Sanitation work and supplies to prevent the spread of COVID-19 Total = \$100,000 (\$2,777.77 per month x 36 months) <ul style="list-style-type: none"> •HVAC filters. Total = \$65,041 •Broadband. Total =\$13,048 •Digital subscriptions. \$101.01 per student x 990 students. Total = \$100,000 		\$209,080

45 - Supplies & Materials	<p>Total = \$709,133</p> <ul style="list-style-type: none"> •COVID-19 signage, PPE, COVID tests, masks, sanitizer, disinfecting wipes, sneeze guards, thermometers, gloves, and social distance markers. Total = \$300,000 •Summer supplies and materials. Total = \$42,830 •Remote learning materials and shipping costs. Total=\$303 •Non-digital instructional supplies and materials. Total =\$50,000 •Chromebooks, cases, calculators, chargers, and other student technology. Total= \$300,000 •Hotspot devices and monthly connectivity. Total= \$16,000 		\$185,170		
46 - Travel Expenses					
80 - Employee Benefits	<p>Total = \$195,592</p> <ul style="list-style-type: none"> •ETC benefits. Total = \$6,365 •Summer learning staff benefits. Total = \$6,598 •Paraprofessionals. Total = \$182,629 	\$164,959			
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 394,250	(-)	\$ 394,250
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	1,714,867		
	Proposed Amended Total:	\$	1,714,867		