

**Canton Charter Academy**  
A Resolution of the Board of Directors  
2022-2023 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2022-2023**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	6,552,990	-	6,552,990
Other State Sources	319,226	3,394	322,620
Federal Grants	407,527	186,318	593,845
Private Sources	25,000	19,158	44,158
Total Revenues and Transfers	7,304,743	208,870	7,513,613
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,777,225	-	2,777,225
Added Needs	655,629	-	655,629
Support Services			
Pupil Services	265,990	-	265,990
Instructional Staff Support	733,308	-	733,308
General Administration	341,576	-	341,576
School Administration	608,187	-	608,187
Business & Internal Services	81,203	-	81,203
Central Services	407,171	-	407,171
Operations & Maintenance	1,432,167	-	1,432,167
Pupil Transportation Services	2,288	-	2,288
Other Support Services	-	199,239	199,239
Total Expenditures	7,304,743	199,239	7,503,982
EXCESS OF REVENUES OVER EXPENDITURES	0	9,631	9,632
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	52,360	31,552	83,912
CURRENT FUND BALANCE	52,360	41,183	93,543

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on \_\_\_\_\_  
where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: \_\_\_\_\_