

**Prevail Academy**  
A Resolution of the Board of Directors  
2025-26 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2025-26**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	4,905,000	-	4,905,000
Other State Sources	1,500,648	-	1,500,648
Local Sources	396,773	-	396,773
Federal Grants	391,399	-	391,399
Private Sources	17,495	-	17,495
Contribution from Management Company	309,788	-	309,788
<b>Total Revenues and Transfers</b>	<b>7,521,103</b>	<b>-</b>	<b>7,521,103</b>
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,281,625	-	2,281,625
Added Needs	1,129,796	-	1,129,796
Support Services			
Pupil Services	581,819	-	581,819
Instructional Staff Support	785,268	-	785,268
General Administration	365,451	-	365,451
School Administration	682,971	-	682,971
Business & Internal Services	105,227	-	105,227
Central Services	254,133	-	254,133
Operations & Maintenance	1,311,935	-	1,311,935
Pupil Transportation Services	12,310	-	12,310
Other Support Services	8,124	-	8,124
Community Services			
Community Activities	4,847	-	4,847
Welfare Activities	686	-	686
<b>Total Expenditures</b>	<b>7,524,193</b>	<b>-</b>	<b>7,524,193</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>(3,090)</b>	<b>-</b>	<b>(3,090)</b>
Transfer Between Funds	-	-	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>27,716</b>	<b>-</b>	<b>27,716</b>
<b>CURRENT FUND BALANCE</b>	<b>24,626</b>	<b>-</b>	<b>24,626</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on June 8, 2026  
where a quorum of the board was present.

Signed By: *Diane Dujelin*  
Dated: 6/8/2026

**Prevail Academy**

2025-26 Final Amended Budget Detail Comparison to 2025-26 Amended Budget Detail

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
<b>General Fund</b>		
<b>REVENUE</b>		
State Aid	4,828,020	4,905,000
Revenue from State Sources	1,318,616	1,500,648
Revenue from Local Sources	276,753	396,773
Restricted-Federal 'Pass thru' Grants - Title I	324,730	337,335
Restricted-Federal 'Pass thru' Grants - Title II	9,475	31,473
Restricted-Federal 'Pass thru' Grants - Title IV	8,989	17,391
E-Rate (32.004)	4,800	5,200
Revenue from Private Sources	13,400	17,495
Contribution from Management Company	413,510	309,788
<b>Total Revenue &amp; Other Transactions</b>	<b><u>7,198,293</u></b>	<b><u>7,521,103</u></b>
<b>EXPENDITURES</b>		
<b>Basic Instruction</b>		
Salaries & Wages	1,318,553	1,715,412
Payroll Taxes	109,440	94,710
Insurance Benefits	142,063	140,639
Other Benefits	38,527	30,048
Employment Expenses	14,280	34,500
Contracted Services	81,900	84,311
Curricular Tools	83,250	94,253
Student Costs	15,520	22,890
General Supplies	17,880	26,336
Equipment Expense	35,271	32,031
Dues & Subscriptions	9,562	6,623
Board Funds	35,000	-
Other	-	(129)
<b>Total - Basic Instruction</b>	<b><u>1,901,245</u></b>	<b><u>2,281,625</u></b>
<b>Added Needs</b>		
<b>Compensatory Education</b>		
Salaries & Wages	639,464	593,575
Payroll Taxes	47,946	41,868
Insurance Benefits	111,992	69,414
Other Benefits	13,864	10,276
Employment Expenses	-	10
Curricular Tools	89,867	79,083
Student Costs	6,100	3,428
Equipment Expense	800	1,774
Other	2,240	2,689
<b>Subtotal - Compensatory Education</b>	<b><u>912,273</u></b>	<b><u>802,117</u></b>

	<b>2025-26 Amended</b>	<b>2025-26 Final Amended</b>
<b>Special Education</b>		
Salaries & Wages	226,698	229,742
Payroll Taxes	18,816	16,609
Insurance Benefits	35,458	20,952
Other Benefits	6,528	6,640
Employment Expenses	1,487	774
Contracted Services	1,325	384
Curricular Tools	3,377	4,296
Equipment Expense	365	343
Dues & Subscriptions	2,079	5,199
Other	44,420	42,741
<b>Subtotal - Special Education</b>	<b>340,553</b>	<b>327,680</b>
<b>Total - Added Needs</b>	<b>1,252,826</b>	<b>1,129,796</b>
<b>Pupil Services</b>		
Health Services	22,249	22,924
Psychological Services	29,325	91,598
Speech Pathology	114,176	119,277
Social Work Services	310,502	268,449
Other (including recess aides)	81,490	79,571
<b>Total - Pupil Services</b>	<b>557,743</b>	<b>581,819</b>
<b>Instructional Staff Support</b>		
Salaries & Wages	437,669	444,412
Payroll Taxes	35,508	32,416
Insurance Benefits	35,589	57,274
Other Benefits	14,587	10,817
Employment Expenses	34,593	16,995
Contracted Services	135,153	133,985
Curricular Tools	7,080	8,010
General Supplies	250	60
Improvement of Instruction	70,583	70,583
Communication	5,100	5,476
Other	4,568	5,241
<b>Total - Instructional Staff Support</b>	<b>780,679</b>	<b>785,268</b>
<b>General Administration</b>		
<b>Board of Education</b>		
Board of Education Administration	32,808	32,808
Employment Expenses	510	4,368
Professional Services - Audit & Other	14,000	16,394
Professional services - Legal	8,250	6,184
Insurance	10,270	10,120
Marketing	-	370
<b>Subtotal - Board of Education</b>	<b>65,838</b>	<b>70,244</b>
<b>Executive Administration</b>		
Executive Administration	103,177	103,177
Oversight Fee	184,265	192,030
<b>Subtotal - Executive Administration</b>	<b>287,442</b>	<b>295,207</b>
<b>Grant Procurement</b>		
Grant Procurement	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>353,280</b>	<b>365,451</b>

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
<b>School Administration</b>		
<b>Office of the Principal</b>		
Salaries & Wages	201,817	193,545
Payroll Taxes	16,751	13,470
Insurance Benefits	26,060	16,590
Other Benefits	4,827	4,676
Employment Expenses	12,875	13,632
Contracted Services	985	1,238
General Supplies	7,200	3,633
Insurance	620	631
Equipment Expense	-	400
Communication	4,680	5,101
Dues & Subscriptions	7,891	8,290
<b>Subtotal - Office of the Principal</b>	<b><u>283,705</u></b>	<b><u>261,207</u></b>
<b>Other School Administration</b>		
Admissions & Other Administrative Support	67,493	67,493
Salaries & Wages	19,052	17,092
Payroll Taxes	1,581	1,633
Insurance Benefits	69	77
Other Benefits	457	171
Employment Expenses	2,150	250
General Supplies	-	101
Marketing	243,696	334,547
Equipment Expense	-	198
Dues & Subscriptions	250	201
<b>Subtotal - Other School Administration</b>	<b><u>334,749</u></b>	<b><u>421,763</u></b>
<b>Total - School Administration</b>	<b>618,453</b>	<b>682,971</b>
<b>Business &amp; Internal Services</b>		
Fiscal Services	102,957	102,957
Internal Distribution Services	2,271	2,271
<b>Total - Business &amp; Internal Services</b>	<b><u>105,227</u></b>	<b><u>105,227</u></b>
<b>Central Services</b>		
Planning, Research, and Development	2,101	2,101
Information Services	85,238	85,238
Staff/Personnel Services	123,471	123,471
Data Processing Services	30,728	30,728
Other Central Services	12,595	12,595
<b>Total - Central Services</b>	<b><u>254,133</u></b>	<b><u>254,133</u></b>
<b>Operations &amp; Maintenance</b>		
Internal Building Services	16,444	16,444
Safety & Security	20,334	20,103
Insurance	28,330	27,798
Equipment Expense	15,457	8,401
Lease of Building	780,878	780,878
Janitorial Services	181,565	173,000
Building Repairs & Maintenance	125,300	122,105
Utilities	95,500	101,989
Dues & Subscriptions	-	43
Taxes	61,100	61,174
<b>Total - Operations &amp; Maintenance</b>	<b><u>1,324,908</u></b>	<b><u>1,311,935</u></b>
<b>Pupil Transportation Services</b>		
Student Costs	32,260	12,235
Other	157	75
<b>Total - Pupil Transportation Services</b>	<b><u>32,417</u></b>	<b><u>12,310</u></b>

	<b>2025-26 Amended</b>	<b>2025-26 Final Amended</b>
<b>Other Support Services</b>		
<b>Pupil Activities</b>		
Contracted Services	-	7,730
Student Costs	10	267
Equipment Expense	-	127
<b>Total - Pupil Activities</b>	<b>10</b>	<b>8,124</b>
<b>Community Services</b>		
<b>Community Activities</b>		
Student Costs	14,575	4,767
Other	254	80
<b>Total - Community Activities</b>	<b>14,829</b>	<b>4,847</b>
<b>Welfare Activities</b>		
Student Costs	2,500	676
Other	44	11
<b>Total - Welfare Activities</b>	<b>2,544</b>	<b>686</b>
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,198,293	7,524,193
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>(3,090)</b>
Beginning Fund Balance (7/1)	27,716	27,716
Ending Fund Balance	<b>27,716</b>	<b>24,626</b>
<b>School Service Fund</b>		
<b>REVENUE</b>		
<b>Total Food Service Revenue</b>	<b>-</b>	<b>-</b>
Transfer In from General Fund	-	-
<b>Total Revenue and Incoming Transfers</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURES</b>		
<b>Operations &amp; Maintenance</b>		
<b>Total Operations &amp; Maintenance</b>	<b>-</b>	<b>-</b>
<b>Food Services</b>		
<b>Total Food Service Expenditures</b>	<b>-</b>	<b>-</b>
Total Expenditures & Other Transactions	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	<b>-</b>	<b>-</b>