

## Detroit Merit Charter Academy

A Resolution of the Board of Directors  
2025-26 Final Amended Budget

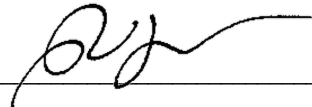
RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2025-26**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	7,198,000	-	7,198,000
Other State Sources	1,612,851	-	1,612,851
Local Sources	308,080	-	308,080
Federal Grants	605,745	-	605,745
Private Sources	292,512	-	292,512
Total Revenues and Transfers	10,017,187	-	10,017,187
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	3,402,794	-	3,402,794
Added Needs	1,301,475	-	1,301,475
Support Services			
Pupil Services	530,501	-	530,501
Instructional Staff Support	1,005,003	-	1,005,003
General Administration	554,400	-	554,400
School Administration	692,995	-	692,995
Business & Internal Services	226,627	-	226,627
Central Services	561,243	-	561,243
Operations & Maintenance	1,605,009	-	1,605,009
Pupil Transportation Services	34,017	-	34,017
Other Support Services	7,214	-	7,214
Community Services			
Community Activities	95,321	-	95,321
Welfare Activities	590	-	590
Total Expenditures	10,017,187	-	10,017,187
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	64,060	-	64,060
CURRENT FUND BALANCE	64,060	-	64,060

**President's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on June 18, 2026  
where a quorum of the board was present.

Signed By: \_\_\_\_\_  
Dated: June 18, 2026



**Detroit Merit Charter Academy**

2025-26 Final Amended Budget Detail Comparison to 2025-26 Amended Budget Detail

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
<b>General Fund</b>		
<b>REVENUE</b>		
State Aid	7,146,379	7,198,000
Revenue from State Sources	1,353,512	1,612,851
Revenue from Local Sources	270,337	308,080
Restricted-Federal 'Pass thru' Grants - Title I	405,674	408,494
Restricted-Federal 'Pass thru' Grants - Title II	-	24,487
Restricted-Federal 'Pass thru' Grants - Title IV	-	35,235
IDEA Flowthrough	131,229	131,229
E-Rate (32.004)	6,100	6,300
Revenue from Private Sources	77,392	292,512
<b>Total Revenue &amp; Other Transactions</b>	<u><u>9,390,623</u></u>	<u><u>10,017,187</u></u>
<b>EXPENDITURES</b>		
<b>Basic Instruction</b>		
Salaries & Wages	2,054,759	2,523,723
Payroll Taxes	170,545	145,466
Insurance Benefits	284,481	255,698
Other Benefits	62,482	47,373
Employment Expenses	17,850	26,913
Contracted Services	99,488	102,783
Curricular Tools	102,001	97,986
Student Costs	21,450	101,524
General Supplies	22,350	19,563
Equipment Expense	39,321	66,978
Communication	-	50
Dues & Subscriptions	11,163	8,558
Board Funds	35,000	403
Other	118	5,776
<b>Total - Basic Instruction</b>	<u><u>2,921,007</u></u>	<u><u>3,402,794</u></u>
<b>Added Needs</b>		
<b>Compensatory Education</b>		
Salaries & Wages	649,853	653,135
Payroll Taxes	48,292	45,222
Insurance Benefits	94,836	97,951
Other Benefits	13,964	12,255
Curricular Tools	70,360	101,258
Student Costs	-	5,105
Other	10,877	4,296
<b>Subtotal - Compensatory Education</b>	<u><u>888,181</u></u>	<u><u>919,221</u></u>

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
<b>Special Education</b>		
Salaries & Wages	279,721	280,871
Payroll Taxes	23,217	21,170
Insurance Benefits	27,693	34,152
Other Benefits	7,678	4,703
Employment Expenses	1,487	849
Contracted Services	1,325	330
Curricular Tools	1,870	1,968
Student Costs	-	45
Equipment Expense	365	303
Dues & Subscriptions	3,100	3,880
Other	32,284	33,983
<b>Subtotal - Special Education</b>	<u><u>378,740</u></u>	<u><u>382,253</u></u>
<b>Total - Added Needs</b>	<b>1,266,921</b>	<b>1,301,475</b>
<b>Pupil Services</b>		
Health Services	70,792	56,525
Psychological Services	67,794	52,222
Speech Pathology	119,227	18,687
Social Work Services	381,793	332,000
Other (including recess aides)	73,041	71,067
<b>Total - Pupil Services</b>	<u><u>712,647</u></u>	<u><u>530,501</u></u>
<b>Instructional Staff Support</b>		
Salaries & Wages	492,537	505,178
Payroll Taxes	39,133	35,662
Insurance Benefits	67,320	63,039
Other Benefits	17,076	17,701
Employment Expenses	32,183	18,664
Contracted Services	147,762	146,369
Curricular Tools	11,960	14,580
General Supplies	250	625
Improvement of Instruction	162,018	187,386
Communication	6,900	7,362
Other	8,809	8,440
<b>Total - Instructional Staff Support</b>	<u><u>985,946</u></u>	<u><u>1,005,003</u></u>
<b>General Administration</b>		
<b>Board of Education</b>		
Board of Education Administration	61,093	70,658
Employment Expenses	510	4,390
Professional Services - Audit & Other	11,977	16,680
Professional services - Legal	8,250	11,570
General Supplies	-	110
Insurance	13,160	12,840
<b>Subtotal - Board of Education</b>	<u><u>94,990</u></u>	<u><u>116,248</u></u>
<b>Executive Administration</b>		
Executive Administration	192,129	222,211
Oversight Fee	214,391	215,940
<b>Subtotal - Executive Administration</b>	<u><u>406,521</u></u>	<u><u>438,151</u></u>
<b>Grant Procurement</b>		
Grant Procurement	-	-
<b>Subtotal - Grant Procurement</b>	<u><u>-</u></u>	<u><u>-</u></u>
<b>Total - General Administration</b>	<b>501,510</b>	<b>554,400</b>

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
<b>School Administration</b>		
<b>Office of the Principal</b>		
Salaries & Wages	247,907	263,321
Payroll Taxes	20,576	19,092
Insurance Benefits	44,099	42,553
Other Benefits	5,693	6,046
Employment Expenses	13,135	11,206
Contracted Services	985	887
General Supplies	9,000	7,544
Insurance	890	887
Equipment Expense	-	300
Communication	5,850	4,831
Dues & Subscriptions	9,253	9,415
<b>Subtotal - Office of the Principal</b>	<b><u>357,387</u></b>	<b><u>366,083</u></b>
<b>Other School Administration</b>		
Admissions & Other Administrative Support	98,721	114,178
Salaries & Wages	26,028	27,614
Payroll Taxes	2,160	2,172
Insurance Benefits	741	688
Other Benefits	625	-
Employment Expenses	1,075	741
Marketing	104,804	181,317
Dues & Subscriptions	250	201
<b>Subtotal - Other School Administration</b>	<b><u>234,403</u></b>	<b><u>326,911</u></b>
<b>Total - School Administration</b>	<b>591,790</b>	<b>692,995</b>
<b>Business &amp; Internal Services</b>		
Fiscal Services	191,719	221,737
Internal Distribution Services	4,228	4,890
<b>Total - Business &amp; Internal Services</b>	<b><u>195,947</u></b>	<b><u>226,627</u></b>
<b>Central Services</b>		
Planning, Research, and Development	3,912	4,524
Information Services	103,305	119,480
Staff/Personnel Services	292,438	338,226
Data Processing Services	62,155	71,887
Other Central Services	23,454	27,126
<b>Total - Central Services</b>	<b><u>485,263</u></b>	<b><u>561,243</u></b>
<b>Operations &amp; Maintenance</b>		
Internal Building Services	30,622	35,416
Safety & Security	65,260	68,472
Insurance	23,420	23,465
Equipment Expense	19,128	15,921
Lease of Building	1,004,102	1,004,102
Janitorial Services	196,667	197,000
Building Repairs & Maintenance	142,525	153,621
Utilities	106,600	106,968
Dues & Subscriptions	-	43
<b>Total - Operations &amp; Maintenance</b>	<b><u>1,588,323</u></b>	<b><u>1,605,009</u></b>
<b>Pupil Transportation Services</b>		
Student Costs	43,135	33,953
Other	54	64
<b>Total - Pupil Transportation Services</b>	<b><u>43,189</u></b>	<b><u>34,017</u></b>

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
<b>Other Support Services</b>		
<b>Pupil Activities</b>		
Salaries & Wages	-	160
Payroll Taxes	-	12
Insurance Benefits	-	0
Contracted Services	-	7,041
Student Costs	7	-
<b>Total - Pupil Activities</b>	<u>7</u>	<u>7,214</u>
<b>Community Services</b>		
<b>Community Activities</b>		
Contracted Services	78,000	78,000
Student Costs	17,400	16,817
Other	522	504
<b>Total - Community Activities</b>	<u>95,922</u>	<u>95,321</u>
<b>Welfare Activities</b>		
Student Costs	2,087	587
Other	63	3
<b>Total - Welfare Activities</b>	<u>2,150</u>	<u>590</u>
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	9,390,623	10,017,187
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	64,060	64,060
Ending Fund Balance	<u>64,060</u>	<u>64,060</u>
<b>School Service Fund</b>		
<b>REVENUE</b>		
<b>Total Food Service Revenue</b>	<u>-</u>	<u>-</u>
Transfer In from General Fund	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-
<b>EXPENDITURES</b>		
<b>Operations &amp; Maintenance</b>		
<b>Total Operations &amp; Maintenance</b>	<u>-</u>	<u>-</u>
<b>Food Services</b>		
<b>Total Food Service Expenditures</b>	<u>-</u>	<u>-</u>
Total Expenditures & Other Transactions	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	<u>-</u>	<u>-</u>