

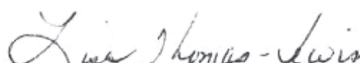
Detroit Premier Academy
A Resolution of the Board of Directors
2026-27 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2026-27

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,791,129	-	7,791,129
Other State Sources	1,840,486	-	1,840,486
Local Sources	275,615	-	275,615
Federal Grants	866,168	-	866,168
Private Sources	3,750	-	3,750
Total Revenues and Transfers	10,777,148	-	10,777,148
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,343,549	-	3,343,549
Added Needs	1,734,464	-	1,734,464
Support Services			
Pupil Services	547,308	-	547,308
Instructional Staff Support	1,075,020	-	1,075,020
General Administration	636,473	-	636,473
School Administration	677,004	-	677,004
Business & Internal Services	336,084	-	336,084
Central Services	811,140	-	811,140
Operations & Maintenance	1,448,876	-	1,448,876
Pupil Transportation Services	10,969	-	10,969
Other Support Services	10	-	10
Community Services			
Community Activities	151,100	-	151,100
Welfare Activities	5,150	-	5,150
Total Expenditures	10,777,148	-	10,777,148
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	12,412	-	12,412
CURRENT FUND BALANCE	12,412	-	12,412

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 12, 2026
where a quorum of the board was present.

Signed By: 
Dated: May 12, 2026

Detroit Premier Academy

2026-27 Initial Budget Detail Comparison to 2025-26 Amended Budget Detail

	<u>2025-26</u> <u>Amended</u>	<u>2026-27</u> <u>Initial</u>
General Fund		
REVENUE		
State Aid	7,550,766	7,791,129
Revenue from State Sources	1,626,259	1,840,486
Revenue from Local Sources	286,429	275,615
Restricted-Federal 'Pass thru' Grants - Title I	547,762	663,908
Restricted-Federal 'Pass thru' Grants - Title II	13,500	27,510
Restricted-Federal 'Pass thru' Grants - Title IV	9,187	-
IDEA Flowthrough	137,649	137,649
E-Rate (32.004)	6,100	37,100
Revenue from Private Sources	5,750	3,750
Total Revenue & Other Transactions	<u><u>10,183,401</u></u>	<u><u>10,777,148</u></u>
EXPENDITURES		
Basic Instruction		
Salaries & Wages	2,073,064	2,409,262
Payroll Taxes	172,064	175,899
Insurance Benefits	287,077	331,976
Other Benefits	63,378	62,796
Employment Expenses	18,445	18,910
Contracted Services	102,572	103,163
Curricular Tools	101,650	101,270
Student Costs	7,405	5,530
General Supplies	23,095	23,870
Equipment Expense	66,180	64,848
Dues & Subscriptions	11,248	12,225
Board Funds	34,150	33,800
Total - Basic Instruction	<u><u>2,960,328</u></u>	<u><u>3,343,549</u></u>
Added Needs		
Compensatory Education		
Salaries & Wages	1,087,148	1,097,191
Payroll Taxes	74,448	82,399
Insurance Benefits	125,967	163,786
Other Benefits	21,527	23,826
Curricular Tools	73,223	62,941
Student Costs	10,188	6,762
Equipment Expense	800	800
Other	8,220	11,708
Subtotal - Compensatory Education	<u><u>1,401,522</u></u>	<u><u>1,449,413</u></u>
Special Education		
Salaries & Wages	237,576	220,047
Payroll Taxes	19,719	18,264
Insurance Benefits	18,915	14,097
Other Benefits	6,636	6,232
Employment Expenses	1,487	1,355
Contracted Services	4,025	-
Curricular Tools	1,870	3,330
Equipment Expense	365	-
Dues & Subscriptions	-	2,500
Other	22,941	19,226
Subtotal - Special Education	<u><u>313,534</u></u>	<u><u>285,051</u></u>
Total - Added Needs	1,715,056	1,734,464

	2025-26	2026-27
	Amended	Initial
Pupil Services		
Health Services	44,506	48,926
Psychological Services	58,177	29,717
Speech Pathology	118,723	113,178
Social Work Services	276,334	272,098
Other (including recess aides)	79,982	83,388
Total - Pupil Services	577,722	547,308
Instructional Staff Support		
Salaries & Wages	500,602	507,603
Payroll Taxes	40,655	40,733
Insurance Benefits	56,308	63,103
Other Benefits	17,516	16,233
Employment Expenses	31,068	27,181
Contracted Services	150,570	154,591
Curricular Tools	12,730	11,120
General Supplies	250	250
Improvement of Instruction	253,009	241,740
Communication	6,900	6,900
Other	5,300	5,566
Total - Instructional Staff Support	1,074,907	1,075,020
General Administration		
Board of Education		
Board of Education Administration	92,493	94,928
Employment Expenses	510	525
Professional Services - Audit & Other	14,000	7,600
Professional services - Legal	8,250	8,600
Insurance	13,300	13,960
Subtotal - Board of Education	128,553	125,613
Executive Administration		
Executive Administration	290,879	277,126
Oversight Fee	226,523	233,734
Subtotal - Executive Administration	517,402	510,859
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	-	-
Total - General Administration	645,956	636,473

	<u>2025-26</u> <u>Amended</u>	<u>2026-27</u> <u>Initial</u>
School Administration		
Office of the Principal		
Salaries & Wages	219,234	225,046
Payroll Taxes	18,196	18,679
Insurance Benefits	44,558	54,849
Other Benefits	5,245	5,404
Employment Expenses	13,395	13,639
Contracted Services	985	1,501
General Supplies	9,300	9,610
Insurance	900	940
Communication	6,045	6,200
Dues & Subscriptions	9,627	10,664
Subtotal - Office of the Principal	<u>327,485</u>	<u>346,533</u>
Other School Administration		
Admissions & Other Administrative Support	148,358	162,958
Salaries & Wages	27,838	27,083
Payroll Taxes	2,311	2,248
Insurance Benefits	100	97
Other Benefits	668	650
Employment Expenses	1,075	1,250
Marketing	91,682	135,935
Dues & Subscriptions	250	250
Subtotal - Other School Administration	<u>272,282</u>	<u>330,471</u>
Total - School Administration	599,767	677,004
Business & Internal Services		
Fiscal Services	290,258	329,944
Internal Distribution Services	6,402	6,140
Total - Business & Internal Services	<u>296,659</u>	<u>336,084</u>
Central Services		
Planning, Research, and Development	5,922	8,516
Information Services	154,134	143,649
Staff/Personnel Services	458,520	487,487
Data Processing Services	95,347	137,882
Other Central Services	35,508	33,607
Total - Central Services	<u>749,431</u>	<u>811,140</u>
Operations & Maintenance		
Internal Building Services	46,360	49,963
Safety & Security	85,167	87,222
Insurance	24,080	25,300
Equipment Expense	22,648	24,219
Lease of Building	778,672	778,672
Janitorial Services	189,748	196,100
Building Repairs & Maintenance	117,625	134,400
Utilities	131,000	153,000
Total - Operations & Maintenance	<u>1,395,301</u>	<u>1,448,876</u>

	2025-26 Amended	2026-27 Initial
Pupil Transportation Services		
Student Costs	15,735	10,737
Other	384	232
Total - Pupil Transportation Services	16,119	10,969
Other Support Services		
Pupil Activities		
Student Costs	791	10
Total - Pupil Activities	791	10
Community Services		
Community Activities		
Salaries & Wages	43,709	45,020
Payroll Taxes	3,628	3,737
Insurance Benefits	6,822	7,205
Other Benefits	1,049	1,080
Contracted Services	78,000	80,100
Student Costs	12,650	13,600
Other	357	357
Total - Community Activities	146,215	151,100
Welfare Activities		
Student Costs	5,000	5,000
Other	150	150
Total - Welfare Activities	5,150	5,150
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	10,183,401	10,777,148
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	12,412	12,412
Ending Fund Balance	12,412	12,412

	<u>2025-26</u> <u>Amended</u>	<u>2026-27</u> <u>Initial</u>
School Service Fund		
REVENUE		
Total Food Service Revenue	<u>-</u>	<u>-</u>
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	<u>-</u>	<u>-</u>
Food Services		
Total Food Service Expenditures	<u>-</u>	<u>-</u>
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	<u>-</u>	<u>-</u>