

**Linden Charter Academy**  
A Resolution of the Board of Directors  
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2025-26**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	7,906,737	-	7,906,737
Other State Sources	1,990,878	-	1,990,878
Local Sources	70,000	-	70,000
Federal Grants	560,436	-	560,436
Private Sources	6,200	-	6,200
Total Revenues and Transfers	10,534,251	-	10,534,251
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,803,894	-	2,803,894
Added Needs	1,931,543	-	1,931,543
Support Services			
Pupil Services	636,613	-	636,613
Instructional Staff Support	1,133,538	-	1,133,538
General Administration	627,478	-	627,478
School Administration	602,350	-	602,350
Business & Internal Services	272,216	-	272,216
Central Services	653,349	-	653,349
Operations & Maintenance	1,445,520	-	1,445,520
Pupil Transportation Services	258,084	-	258,084
Other Support Services	10	-	10
Community Services			
Community Activities	167,803	-	167,803
Welfare Activities	1,854	-	1,854
Total Expenditures	10,534,251	-	10,534,251
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	23,689	-	23,689
CURRENT FUND BALANCE	23,689	-	23,689

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on November 19, 2025  
where a quorum of the board was present.

Signed By:   
Dated: November 19, 2025

**Linden Charter Academy**  
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	<b>2025-26 Initial</b>	<b>2025-26 Amended</b>
<b>General Fund</b>		
<b>REVENUE</b>		
State Aid	7,865,004	7,906,737
Revenue from State Sources	1,423,138	1,990,878
Revenue from Local Sources	54,000	70,000
Restricted-Federal 'Pass thru' Grants - Title I	580,567	374,134
Restricted-Federal 'Pass thru' Grants - Title II	103,745	-
Restricted-Federal 'Pass thru' Grants - Title IV	26,429	-
IDEA Flowthrough	179,046	180,102
E-Rate (32.004)	5,900	6,200
Revenue from Private Sources	14,500	6,200
<b>Total Revenue &amp; Other Transactions</b>	<b>10,252,330</b>	<b>10,534,251</b>
<b>EXPENDITURES</b>		
<b>Basic Instruction</b>		
Salaries & Wages	1,844,638	1,882,261
Payroll Taxes	153,105	156,228
Insurance Benefits	286,696	305,217
Other Benefits	53,596	53,521
Employment Expenses	18,445	18,445
Contracted Services	104,344	104,738
Curricular Tools	114,550	100,150
Student Costs	17,005	8,705
General Supplies	23,095	23,095
Equipment Expense	84,312	99,927
Dues & Subscriptions	11,892	11,609
Board Funds	40,000	40,000
<b>Total - Basic Instruction</b>	<b>2,751,679</b>	<b>2,803,894</b>
<b>Added Needs</b>		
<b>Compensatory Education</b>		
Salaries & Wages	821,591	1,003,567
Payroll Taxes	55,397	67,071
Insurance Benefits	81,394	157,340
Other Benefits	16,018	19,394
Contracted Services	6,720	6,720
Curricular Tools	78,652	87,209
Student Costs	9,000	10,000
Equipment Expense	5,745	1,600
Other	12,727	7,471
<b>Subtotal - Compensatory Education</b>	<b>1,087,244</b>	<b>1,360,372</b>
<b>Special Education</b>		
Salaries & Wages	357,739	380,798
Payroll Taxes	29,692	31,606
Insurance Benefits	110,881	84,950
Other Benefits	9,898	10,463
Employment Expenses	1,487	1,487
Contracted Services	-	1,325
Curricular Tools	3,545	4,288
Equipment Expense	-	365
Dues & Subscriptions	-	4,879
Other	50,129	51,009
<b>Subtotal - Special Education</b>	<b>563,371</b>	<b>571,170</b>
<b>Total - Added Needs</b>	<b>1,650,615</b>	<b>1,931,543</b>

	2025-26 Initial	2025-26 Amended
<b>Pupil Services</b>		
Health Services	63,064	47,618
Psychological Services	15,235	29,325
Speech Pathology	116,836	128,075
Social Work Services	328,425	331,195
Other (including recess aides)	97,566	100,401
<b>Total - Pupil Services</b>	<b>621,125</b>	<b>636,613</b>
<b>Instructional Staff Support</b>		
Salaries & Wages	596,665	572,206
Payroll Taxes	43,188	41,400
Insurance Benefits	74,671	63,097
Other Benefits	18,248	17,731
Employment Expenses	49,387	38,068
Contracted Services	157,793	153,602
Curricular Tools	3,100	3,200
General Supplies	250	250
Improvement of Instruction	240,814	232,162
Communication	6,900	6,900
Other	9,153	4,921
<b>Total - Instructional Staff Support</b>	<b>1,200,169</b>	<b>1,133,538</b>
<b>General Administration</b>		
<b>Board of Education</b>		
Board of Education Administration	88,415	84,872
Employment Expenses	510	510
Professional Services - Audit & Other	14,440	16,010
Professional services - Legal	8,250	8,250
Insurance	11,100	13,660
Other	67	60
<b>Subtotal - Board of Education</b>	<b>122,783</b>	<b>123,363</b>
<b>Executive Administration</b>		
Executive Administration	286,937	266,913
Oversight Fee	227,220	237,202
<b>Subtotal - Executive Administration</b>	<b>514,156</b>	<b>504,115</b>
<b>Total - General Administration</b>	<b>636,939</b>	<b>627,478</b>
<b>School Administration</b>		
<b>Office of the Principal</b>		
Salaries & Wages	239,475	242,252
Payroll Taxes	18,867	19,618
Insurance Benefits	35,589	30,896
Other Benefits	5,199	5,416
Employment Expenses	13,785	19,240
Contracted Services	2,275	1,655
General Supplies	9,300	9,300
Insurance	1,100	930
Communication	6,045	6,045
Dues & Subscriptions	9,085	9,727
<b>Subtotal - Office of the Principal</b>	<b>340,719</b>	<b>345,078</b>

	2025-26 Initial	2025-26 Amended
<b>Other School Administration</b>		
Admissions & Other Administrative Support	131,722	119,432
Salaries & Wages	26,636	27,058
Payroll Taxes	2,211	2,246
Insurance Benefits	3,389	3,420
Other Benefits	639	649
Employment Expenses	1,075	1,075
Marketing	71,271	103,142
Dues & Subscriptions	-	250
<b>Subtotal - Other School Administration</b>	<b>236,944</b>	<b>257,272</b>
<b>Total - School Administration</b>	<b>577,663</b>	<b>602,350</b>
<b>Business &amp; Internal Services</b>		
Fiscal Services	284,637	266,342
Internal Distribution Services	5,664	5,874
<b>Total - Business &amp; Internal Services</b>	<b>290,301</b>	<b>272,216</b>
<b>Central Services</b>		
Planning, Research, and Development	8,284	5,434
Information Services	105,015	107,100
Staff/Personnel Services	450,760	420,740
Data Processing Services	91,657	87,491
Other Central Services	33,297	32,583
<b>Total - Central Services</b>	<b>689,014</b>	<b>653,349</b>
<b>Operations &amp; Maintenance</b>		
Internal Building Services	43,839	42,541
Safety & Security	77,970	79,077
Insurance	24,000	24,320
Equipment Expense	26,989	27,979
Lease of Building	779,200	779,200
Janitorial Services	183,700	195,505
Building Repairs & Maintenance	107,900	117,350
Utilities	93,100	94,900
Taxes	84,600	84,600
Other	-	48
<b>Total - Operations &amp; Maintenance</b>	<b>1,421,298</b>	<b>1,445,520</b>
<b>Pupil Transportation Services</b>		
Salaries & Wages	15,869	17,678
Payroll Taxes	1,173	1,179
Insurance Benefits	51	51
Other Benefits	339	341
Student Costs	230,035	238,535
Other	270	300
<b>Total - Pupil Transportation Services</b>	<b>247,736</b>	<b>258,084</b>
<b>Other Support Services</b>		
<b>Pupil Activities</b>		
Student Costs	10	10
<b>Total - Pupil Activities</b>	<b>10</b>	<b>10</b>
<b>Community Services</b>		
<b>Community Activities</b>		
Salaries & Wages	70,240	70,037
Payroll Taxes	5,830	5,813
Insurance Benefits	253	427
Other Benefits	1,686	1,681
Contracted Services	75,000	78,000
Student Costs	11,500	11,500
Other	345	345
<b>Total - Community Activities</b>	<b>164,854</b>	<b>167,803</b>

	2025-26 Initial	2025-26 Amended
<b>Welfare Activities</b>		
Student Costs	900	1,800
Other	27	54
<b>Total - Welfare Activities</b>	<b>927</b>	<b>1,854</b>
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	10,252,330	10,534,251
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	35,357	23,689
Ending Fund Balance	<u>35,357</u>	<u>23,689</u>
<b>School Service Fund</b>		
<b>REVENUE</b>		
<b>Total Food Service Revenue</b>	<u>-</u>	<u>-</u>
Transfer In from General Fund	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-
<b>EXPENDITURES</b>		
<b>Operations &amp; Maintenance</b>		
<b>Total Operations &amp; Maintenance</b>	<u>-</u>	<u>-</u>
<b>Food Services</b>		
<b>Total Food Service Expenditures</b>	<u>-</u>	<u>-</u>
Total Expenditures & Other Transactions	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	<u>-</u>	<u>-</u>