

System: 7830410 - State Specialty Schools II-Atlanta Heights Charter School							THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$6,487.88	
School: ALL		<----- Earnings (\$) ----->					< ----- Earned Positions -----> < ----- K12 ----->	
DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds	Data retrieval failed for the subreport, 'Subreport10', located at: /FinanceWeb/QBE/EarnedPositionsReport. Please check the log files for more information.	
Kindergarten	68	442,481	5,314	447,795	116,757	331,038		
Kindergarten Early Intervention	0	0	0	0	0	0	<div>NOTES :<div>1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated, subject to each district's approved flexibility contract. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of \$1,885 for an annual funding amount of \$22,620 in QBE under appropriation in FY26(HB68). 3. Teacher Retirement is funded at 21.91% in QBE in FY26(HB68).</div><div>Total T&E: 1,180,456Includes T&E : 822,752and HI : 769,080</div></div>	
Primary Grades 1-3	218	1,115,757	18,726	1,134,483	295,802	838,681		
Primary Grades 1-3 Early Intervention	0	0	0	0	0	0		
Upper Elementary Grades 4-5	134	523,532	9,436	532,968	138,965	394,003		
Upper Elementary Grades 4-5 Early Intervention	0	0	0	0	0	0		
Middle Grades 6-8	0	0	0	0	0	0		
Middle School 6-8	199	879,923	14,014	893,937	233,083	660,854		
High School Grades 9-12	0	0	0	0	0	0		
Vocational Lab 9-12	0	0	0	0	0	0		
Special Education Category 1	3	30,339	747	31,086	8,105	22,981		
Special Education Category 2	2	24,779	263	25,042	6,529	18,513		
Special Education Category 3	9	144,292	1,838	146,130	38,102	108,028		
Special Education Category 4	5	132,781	2,112	134,893	35,172	99,721		
Special Education Category 5	3	30,339	1,267	31,606	8,241	23,365		
Gifted - Special Education Category 6	0	0	0	0	0	0		
Remedial	0	0	0	0	0	0		
Alternative	5	27,542	352	27,894	7,273	20,621		
ESOL	0	0	0	0	0	0		
Special Education Itinerant				0	0	0		
Special Education Supplemental Speech				0	0	0		
TOTAL DIRECT INSTRUC.	646	3,351,765	54,069	3,405,834	888,029	2,517,805		
Cent. Admin/ Tchr. Sal Incr.		50,213	0	50,213	13,092	37,121		
School Administration		280,272	4,662	284,934	74,293	210,641		
Facility M&O			192,508	192,508	50,194	142,314		
MEDIA CENTER		101,973	9,375	111,348	29,033	82,315		
20 Days Additional Instruction		32,753		32,753	8,540	24,213		
Staff & Professional Development				17,423	4,543	12,880		
Principal Staff and Prof. Dev.				785	205	580		
Midterm Hold Harmless				0	0	0		
ONE TIME QBE PAYMENT						0		
Charter System Adjustment				0		0		
QBE FORMULA EARNINGS	646	3,816,976	260,614	4,095,798	1,067,929	3,027,869		
CATEGORICAL GRANTS								
Pupil Transportation Pgm (Includes 0 Drivers and Bus Replacement Funds of 0)				0		0		
Sparsity - Regular				0		0		
Nursing Services				20,000		20,000		
Educational Equalization Grant				0		0		
Charter Commission /GADOE Admin - State				-172,142		-172,142		
Military Counselors				0		0		
Local Charter Supplement				0		0		
State Special Charter Supplement				6,515,580		6,515,580		
TOTAL FUNDING ON THIS ALLOTMENT SHEET				10,459,236	1,067,929	9,391,307		