

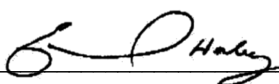
**Flagship Charter Academy**  
A Resolution of the Board of Directors  
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2025-26**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	6,382,755	-	6,382,755
Other State Sources	1,250,688	-	1,250,688
Local Sources	237,147	-	237,147
Federal Grants	759,621	-	759,621
Private Sources	12,420	-	12,420
Total Revenues and Transfers	8,642,631	-	8,642,631
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,681,058	-	2,681,058
Added Needs	1,348,884	-	1,348,884
Support Services			
Pupil Services	582,901	-	582,901
Instructional Staff Support	980,455	-	980,455
General Administration	416,060	-	416,060
School Administration	686,592	-	686,592
Business & Internal Services	145,869	-	145,869
Central Services	379,637	-	379,637
Operations & Maintenance	1,400,576	-	1,400,576
Pupil Transportation Services	9,259	-	9,259
Other Support Services	10	-	10
Community Services			
Community Activities	10,300	-	10,300
Welfare Activities	1,030	-	1,030
Total Expenditures	8,642,631	-	8,642,631
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	84,862	-	84,862
CURRENT FUND BALANCE	84,862	-	84,862

**President's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on November 19, 2025  
where a quorum of the board was present.

Signed By:   
Dated: 11/19/2025

**Flagship Charter Academy**  
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	<b>2025-26 Initial</b>	<b>2025-26 Amended</b>
<b>General Fund</b>		
<b>REVENUE</b>		
State Aid	6,539,300	6,382,755
Revenue from State Sources	1,391,986	1,250,688
Revenue from Local Sources	252,591	237,147
Restricted-Federal 'Pass thru' Grants - Title I	572,401	647,283
Restricted-Federal 'Pass thru' Grants - Title II	49,326	-
Restricted-Federal 'Pass thru' Grants - Title IV	34,230	-
IDEA Flowthrough	91,266	106,238
E-Rate (32.004)	5,900	6,100
Revenue from Private Sources	18,930	12,420
<b>Total Revenue &amp; Other Transactions</b>	<b>8,955,929</b>	<b>8,642,631</b>
<b>EXPENDITURES</b>		
<b>Basic Instruction</b>		
Salaries & Wages	1,833,861	1,905,140
Payroll Taxes	152,210	158,127
Insurance Benefits	245,335	216,115
Other Benefits	62,141	54,148
Employment Expenses	17,255	17,255
Contracted Services	95,156	93,253
Curricular Tools	104,250	99,150
Student Costs	15,095	12,295
General Supplies	21,605	21,605
Equipment Expense	41,559	58,379
Dues & Subscriptions	10,971	10,591
Board Funds	35,000	35,000
<b>Total - Basic Instruction</b>	<b>2,634,438</b>	<b>2,681,058</b>
<b>Added Needs</b>		
<b>Compensatory Education</b>		
Salaries & Wages	755,833	761,184
Payroll Taxes	55,722	49,766
Insurance Benefits	175,045	126,783
Other Benefits	16,112	14,390
Curricular Tools	142,770	167,641
Student Costs	4,650	4,050
Equipment Expense	642	6,400
Other	15,344	11,832
<b>Subtotal - Compensatory Education</b>	<b>1,166,118</b>	<b>1,142,046</b>

	2025-26 Initial	2025-26 Amended
<b>Special Education</b>		
Salaries & Wages	205,992	156,762
Payroll Taxes	17,097	13,011
Insurance Benefits	13,696	12,366
Other Benefits	5,850	4,384
Employment Expenses	1,487	1,487
Contracted Services	-	2,025
Curricular Tools	1,870	2,701
Equipment Expense	-	365
Dues & Subscriptions	-	614
Other	23,209	13,122
<b>Subtotal - Special Education</b>	<b>269,200</b>	<b>206,838</b>
<b>Total - Added Needs</b>	<b>1,435,318</b>	<b>1,348,884</b>
<b>Pupil Services</b>		
Health Services	21,284	32,874
Psychological Services	43,440	19,234
Speech Pathology	59,657	65,259
Social Work Services	342,190	380,554
Other (including recess aides)	78,246	84,980
<b>Total - Pupil Services</b>	<b>544,817</b>	<b>582,901</b>
<b>Instructional Staff Support</b>		
Salaries & Wages	529,524	532,947
Payroll Taxes	43,223	43,782
Insurance Benefits	60,815	60,338
Other Benefits	18,258	18,420
Employment Expenses	30,898	30,898
Contracted Services	157,131	154,725
Curricular Tools	3,100	3,000
General Supplies	250	250
Equipment Expense	-	4,400
Improvement of Instruction	147,891	116,817
Communication	6,900	6,900
Other	5,553	7,979
<b>Total - Instructional Staff Support</b>	<b>1,003,544</b>	<b>980,455</b>
<b>General Administration</b>		
<b>Board of Education</b>		
Board of Education Administration	57,819	45,479
Employment Expenses	510	510
Professional Services - Audit & Other	13,563	15,195
Professional services - Legal	8,250	8,250
Insurance	9,900	12,080
Other	41	36
<b>Subtotal - Board of Education</b>	<b>90,083</b>	<b>81,550</b>
<b>Executive Administration</b>		
Executive Administration	187,643	143,027
Oversight Fee	188,920	191,483
<b>Subtotal - Executive Administration</b>	<b>376,563</b>	<b>334,510</b>
<b>Total - General Administration</b>	<b>466,647</b>	<b>416,060</b>

	2025-26 Initial	2025-26 Amended
<b>School Administration</b>		
<b>Office of the Principal</b>		
Salaries & Wages	221,827	225,659
Payroll Taxes	18,412	18,423
Insurance Benefits	35,958	29,409
Other Benefits	5,307	5,310
Employment Expenses	13,330	12,940
Contracted Services	2,275	1,655
General Supplies	8,700	8,700
Insurance	1,000	790
Communication	5,655	5,655
Dues & Subscriptions	8,570	8,257
<b>Subtotal - Office of the Principal</b>	<b>321,033</b>	<b>316,797</b>
<b>Other School Administration</b>		
Admissions & Other Administrative Support	106,911	86,509
Salaries & Wages	24,250	24,403
Payroll Taxes	2,013	2,025
Insurance Benefits	87	6,067
Other Benefits	582	586
Employment Expenses	-	1,075
Marketing	272,823	248,880
Dues & Subscriptions	-	250
<b>Subtotal - Other School Administration</b>	<b>406,666</b>	<b>369,795</b>
<b>Total - School Administration</b>	<b>727,699</b>	<b>686,592</b>
<b>Business &amp; Internal Services</b>		
Fiscal Services	186,139	142,721
Internal Distribution Services	3,704	3,148
<b>Total - Business &amp; Internal Services</b>	<b>189,843</b>	<b>145,869</b>
<b>Central Services</b>		
Planning, Research, and Development	5,417	2,912
Information Services	99,715	103,664
Staff/Personnel Services	274,629	209,943
Data Processing Services	58,371	45,658
Other Central Services	21,775	17,460
<b>Total - Central Services</b>	<b>459,907</b>	<b>379,637</b>
<b>Operations &amp; Maintenance</b>		
Internal Building Services	28,669	22,796
Safety & Security	70,058	72,339
Insurance	28,500	23,600
Equipment Expense	21,027	20,737
Lease of Building	850,464	850,464
Janitorial Services	172,900	180,041
Building Repairs & Maintenance	97,200	103,700
Utilities	121,600	126,900
<b>Total - Operations &amp; Maintenance</b>	<b>1,390,417</b>	<b>1,400,576</b>
<b>Pupil Transportation Services</b>		
Student Costs	17,250	9,093
Other	120	166
<b>Total - Pupil Transportation Services</b>	<b>17,370</b>	<b>9,259</b>

	2025-26 Initial	2025-26 Amended
<b>Other Support Services</b>		
<b>Pupil Activities</b>		
Student Costs	10	10
<b>Total - Pupil Activities</b>	<b>10</b>	<b>10</b>
<b>Community Services</b>		
<b>Community Activities</b>		
Contracted Services	75,000	-
Student Costs	10,000	10,000
Other	300	300
<b>Total - Community Activities</b>	<b>85,300</b>	<b>10,300</b>
<b>Welfare Activities</b>		
Student Costs	600	1,000
Other	18	30
<b>Total - Welfare Activities</b>	<b>618</b>	<b>1,030</b>
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	8,955,929	8,642,631
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	86,219	84,862
Ending Fund Balance	<b>86,219</b>	<b>84,862</b>

	2025-26 Initial	2025-26 Amended
<b>School Service Fund</b>		
<b>REVENUE</b>		
<b>Total Food Service Revenue</b>	-	-
Transfer In from General Fund	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-
<b>EXPENDITURES</b>		
<b>Operations &amp; Maintenance</b>		
<b>Total Operations &amp; Maintenance</b>	-	-
<b>Food Services</b>		
<b>Total Food Service Expenditures</b>	-	-
Total Expenditures & Other Transactions	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-