

**Detroit Merit Charter Academy**

A Resolution of the Board of Directors  
2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2024-25**

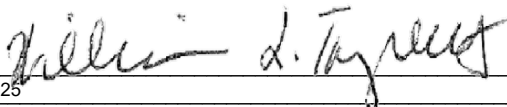
	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	7,128,262	-	7,128,262
Other State Sources	1,424,638	-	1,424,638
Local Sources	301,522	-	301,522
Federal Grants	1,455,321	-	1,455,321
Private Sources	37,436	-	37,436
Total Revenues and Transfers	10,347,179	-	10,347,179
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	3,227,817	-	3,227,817
Added Needs	1,797,443	-	1,797,443
Support Services			
Pupil Services	556,581	-	556,581
Instructional Staff Support	1,044,365	-	1,044,365
General Administration	392,731	-	392,731
School Administration	742,133	-	742,133
Business & Internal Services	219,296	-	219,296
Central Services	555,490	-	555,490
Operations & Maintenance	1,578,651	-	1,578,651
Pupil Transportation Services	62,423	-	62,423
Other Support Services	8,770	-	8,770
Community Services			
Community Activities	161,479	-	161,479
Total Expenditures	10,347,179	-	10,347,179
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	62,941	-	62,941
CURRENT FUND BALANCE	62,941	-	62,941

**Vice President's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on June 10, 2025  
where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: June 10, 2025



**Detroit Merit Charter Academy**  
2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	7,128,262	-	7,128,262
Revenue from State Sources	1,424,638	-	1,424,638
Revenue from Local Sources	301,522	-	301,522
Restricted-Federal 'Pass thru' Grants - Title I	384,615	-	384,615
Restricted-Federal 'Pass thru' Grants - Title II	38,125	-	38,125
Restricted-Federal 'Pass thru' Grants - Title IV	13,816	-	13,816
IDEA Flowthrough	100,170	-	100,170
ESSER III (84.425D)	912,092	912,092	-
E-Rate (32.004)	6,503	-	6,503
Revenue from Private Sources	37,436	-	37,436
<b>Total Revenue &amp; Other Transactions</b>	<b>10,347,179</b>	<b>912,092</b>	<b>9,435,088</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	2,259,401	301,500	1,957,901
Payroll Taxes	184,344	23,065	161,279
Insurance Benefits	286,424	(358)	286,782
Other Benefits	55,114	6,123	48,991
Employment Expenses	28,995	-	28,995
Contracted Services	99,816	-	99,816
Curricular Tools	121,222	2,445	118,777
Student Costs	41,971	24,693	17,278
General Supplies	18,786	-	18,786
Equipment Expense	101,953	67,382	34,571
Dues & Subscriptions	8,790	-	8,790
Board Funds	8,126	-	8,126
Other	12,875	12,845	30
<b>Total - Basic Instruction</b>	<b>3,227,817</b>	<b>437,694</b>	<b>2,790,123</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	613,412	46,263	567,149
Payroll Taxes	49,390	3,320	46,070
Insurance Benefits	116,152	(3,430)	119,583
Other Benefits	10,318	915	9,402
Employment Expenses	433	-	433
Contracted Services	395,993	83,300	312,693
Curricular Tools	117,652	16,522	101,130
Student Costs	26,501	26,501	-
Equipment Expense	115,016	89,978	25,038
Other	18,368	11,667	6,701
<b>Subtotal - Compensatory Education</b>	<b>1,463,236</b>	<b>275,036</b>	<b>1,188,200</b>
<b>Special Education</b>			
Salaries & Wages	229,209	-	229,209
Payroll Taxes	20,052	-	20,052
Insurance Benefits	46,873	-	46,873
Other Benefits	4,971	-	4,971
Employment Expenses	1,178	-	1,178
Curricular Tools	3,172	-	3,172
Student Costs	32	-	32
Equipment Expense	883	-	883
Other	27,838	-	27,838
<b>Subtotal - Special Education</b>	<b>334,207</b>	<b>-</b>	<b>334,207</b>
<b>Total - Added Needs</b>	<b>1,797,443</b>	<b>275,036</b>	<b>1,522,407</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Pupil Services</b>			
Health Services	22,411	-	22,411
Psychological Services	54,260	-	54,260
Speech Pathology	114,279	-	114,279
Social Work Services	323,871	42,057	281,814
Other (including recess aides)	41,761	-	41,761
<b>Total - Pupil Services</b>	<b>556,581</b>	<b>42,057</b>	<b>514,524</b>
<b>Instructional Staff Support</b>			
Salaries & Wages	502,102	8,007	494,095
Payroll Taxes	39,137	599	38,538
Insurance Benefits	55,389	(630)	56,019
Other Benefits	15,333	195	15,138
Employment Expenses	41,777	5,250	36,527
Contracted Services	128,852	-	128,852
Curricular Tools	24,558	-	24,558
General Supplies	3,543	-	3,543
Improvement of Instruction	216,138	-	216,138
Communication	8,700	-	8,700
Dues & Subscriptions	498	-	498
Other	8,337	653	7,684
<b>Total - Instructional Staff Support</b>	<b>1,044,365</b>	<b>14,073</b>	<b>1,030,291</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	70,563	-	70,563
Employment Expenses	4,868	-	4,868
Professional Services - Audit & Other	12,859	709	12,150
Professional services - Legal	8,390	-	8,390
General Supplies	32	-	32
Insurance	9,380	-	9,380
Other	31	31	-
<b>Subtotal - Board of Education</b>	<b>106,123</b>	<b>740</b>	<b>105,383</b>
<b>Executive Administration</b>			
Executive Administration	80,803	-	80,803
Oversight Fee	205,806	-	205,806
<b>Subtotal - Executive Administration</b>	<b>286,608</b>	<b>-</b>	<b>286,608</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>392,731</b>	<b>740</b>	<b>391,991</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	263,363	-	263,363
Payroll Taxes	19,324	-	19,324
Insurance Benefits	32,944	-	32,944
Other Benefits	5,452	-	5,452
Employment Expenses	10,512	-	10,512
Contracted Services	1,616	-	1,616
General Supplies	12,516	-	12,516
Insurance	990	-	990
Equipment Expense	969	-	969
Communication	5,045	-	5,045
Dues & Subscriptions	9,550	-	9,550
<b>Subtotal - Office of the Principal</b>	<b>362,281</b>	<b>-</b>	<b>362,281</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Other School Administration</b>			
Admissions & Other Administrative Support	254,814	-	254,814
Salaries & Wages	24,032	-	24,032
Payroll Taxes	1,975	-	1,975
Insurance Benefits	616	-	616
Employment Expenses	1,129	-	1,129
General Supplies	8	-	8
Marketing	97,102	-	97,102
Dues & Subscriptions	176	-	176
<b>Subtotal - Other School Administration</b>	<b>379,852</b>	<b>-</b>	<b>379,852</b>
<b>Total - School Administration</b>	<b>742,133</b>	<b>-</b>	<b>742,133</b>
<b>Business &amp; Internal Services</b>			
Fiscal Services	214,557	-	214,557
Internal Distribution Services	4,740	-	4,740
<b>Total - Business &amp; Internal Services</b>	<b>219,296</b>	<b>-</b>	<b>219,296</b>
<b>Central Services</b>			
Planning, Research, and Development	8,071	-	8,071
Information Services	74,339	-	74,339
Staff/Personnel Services	353,079	-	353,079
Data Processing Services	63,626	-	63,626
Other Central Services	56,375	-	56,375
<b>Total - Central Services</b>	<b>555,490</b>	<b>-</b>	<b>555,490</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	36,458	-	36,458
Safety & Security	44,071	-	44,071
Insurance	22,120	-	22,120
Equipment Expense	17,476	1,362	16,115
Lease of Building	1,008,588	-	1,008,588
Janitorial Services	182,658	-	182,658
Building Repairs & Maintenance	167,078	40,325	126,753
Communication	(97)	-	(97)
Utilities	98,474	-	98,474
Other	1,826	1,826	-
<b>Total - Operations &amp; Maintenance</b>	<b>1,578,651</b>	<b>43,512</b>	<b>1,535,139</b>
<b>Pupil Transportation Services</b>			
Student Costs	62,423	-	62,423
<b>Total - Pupil Transportation Services</b>	<b>62,423</b>	<b>-</b>	<b>62,423</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
Contracted Services	7,000	-	7,000
Student Costs	1,770	-	1,770
<b>Total - Pupil Activities</b>	<b>8,770</b>	<b>-</b>	<b>8,770</b>
<b>Community Services</b>			
<b>Community Activities</b>			
Contracted Services	75,000	12,500	62,500
Student Costs	82,325	82,325	-
Other	4,153	4,153	-
<b>Total - Community Activities</b>	<b>161,479</b>	<b>98,979</b>	<b>62,500</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Welfare Activities</b>			
<b>Total - Welfare Activities</b>	-	-	-
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	10,347,179	912,092	9,435,088
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	62,941	-	62,941
Ending Fund Balance	62,941	-	62,941
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	-	-	-
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-	-
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	-	-	-
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	-	-	-
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-