



2017-2018 ANNUAL EDUCATION REPORT

Mission Statement

North Dayton School of Discovery's mission is to provide a back-to-basics program, focusing on high academic achievement and character development.

Principal

Renaldo O'Neal

Board Members

Kevin A. Robie – President
Kathy Rearick – Vice President
Melody Mitchell – Treasurer
Leslie Stuck – Secretary
Duane Martin – Director

Operational Information

Grades Served: Kindergarten through Eighth Grade
Hours of Operation: 8:00 a.m. to 3:15 p.m.
School Year: August 15, 2017 to June 1, 2018

General School Information

North Dayton School of Discovery opened in the fall 2002 and was founded on the four pillars of academic excellence, moral focus, parental partnership, and student responsibility. During the school day students engage in a rigorous course of study including; reading, language arts, math, science, social studies, and participate in physical education, music, art, library, and technology. Students have the opportunity to participate in enriching activities after school, such as chess club, volleyball, soccer, basketball, flag football, and track.

Progress Toward Contract Goals

The OSAT and NWEA assessments are used to determine the school's progress toward its academic goals.

North Dayton School of Discovery

Authorizer: ESCLEW, Contract Start: 7/1/2015, Contract End: 6/30/2018 Renewal Start: 7/1/2017, Renewal Due: 9/30/2017, Years until Renewal: 0			
		2016-2017	2017-2018
Academic Goals			
2	To increase the percentage of indicators met to 13% (2 out of 16).	Not Met	Not Met
3	Performance index score and percent increase in each category - Advanced 2.7, Accelerated 10.3, Proficient 23.8, Basic 33.2, Limited 29.9, Untested 0.0 (67.3 out of 120).	Not Met	Not Met
4	Value-added progress score, including subgroups - Overall: -3.50, Lowest 20%: -1.50	Met	Met
5	Annual measurable objectives (AMOs) percentages, including subgroup and subject. Reading: All students 45.2, Economically Disadvantaged 44.5, African American 42.4. Math: All students 34.4, Economically Disadvantaged 34.2, African American 34.0	Not Met	Met
6	Percentage of students moving from not on track to on track (14.0%).	Met	Met
7	Beginning in kindergarten, Academy students will take a nationally-normed standardized assessment. Each year, students will score at or above the 65th percentile in reading and math as measured by beginning-of-year to end of-year learning growth in grades K-1.	Not Met	Not Met
Non-Academic Goals			
1	North Dayton will incrementally reduce the number of out-of-school suspensions to 159 students by focusing on student engagement and alternatives to suspension.	Not Met	Met
8	Each year, the school will average a student attendance rate at or above 93%.	Not Met	Not Met
9	Each year, the school will have an overall parent satisfaction rate of 80%.	Not Met	Not Met
10	Each year, the school will receive an unmodified audit.	Met	Unable To Evaluate
11	Each year, North Dayton will end the school year with a balanced budget.	Met	Unable To Evaluate
12	Each Board member will complete one Professional Development per year.	Met	Met

Key
Met
Not Met
Unable To Evaluate
N/A



School Year Highlights

- Overall increases in ELA and math achievement
- Undefeated basketball team (grades 6-8)
- Decreased staff turnover
- Decrease in the number of out-of-school suspensions

Educational Performance Indicators: Ohio State Assessment Test Results

State Indicators	PERCENTAGE OF STUDENTS AT OR ABOVE PROFICIENCY		
	North Dayton School of Discovery 2017-18	School Comparison Group* 2017-18	State 2017-18
<i>3rd Grade Achievement</i>			
ELA	35.2%	31.6%	61.2%
Mathematics	28.2%	26.1%	67.0%
<i>4th Grade Achievement</i>			
ELA	26.1%	41.9%	66.4%
Mathematics	32.6%	36.1%	72.5%
<i>5th Grade Achievement</i>			
ELA	51.7%	38.7%	70.2%
Mathematics	27.6%	21.5%	62.9%
Science	20.7%	23.0%	68.5%
<i>6th Grade Achievement</i>			
ELA	22.9%	28.6%	59.9%
Mathematics	12.9%	22.1%	59.4%
<i>7th Grade Achievement</i>			
ELA	32.0%	32.9%	63.9%
Mathematics	30.0%	25.0%	59.4%
<i>8th Grade Achievement</i>			
ELA	16.3%	21.2%	54.5%
Mathematics	23.3%	20.5%	54.3%
Science	25.6%	29.4%	67.6%

*Your school comparison group is based on the performance of all schools in the Dayton City School District.

Educational Performance Indicators: Northwest Evaluation Association (NWEA)
Test Results

NWEA MAP Results for North Dayton School of Discovery							
Grade	Subject Area	Number of Fall 17 Students Tested	Percent At/Above Grade Level Fall 17	Number of Spring 18 Students Tested	Percent At/Above Grade Level Spring	Matched F17 - S18 Student Count¹	Percent Meeting S18 Growth Norm
2	Language Usage						
	Math	83	24.1%	72	20.8%	69	33.3%
	Reading	83	22.9%	73	30.1%	65	50.8%
3	Language Usage						
	Math	74	16.2%	71	8.5%	67	20.9%
	Reading	76	27.6%	75	25.3%	70	41.4%
4	Language Usage						
	Math	53	11.3%	50	16.0%	45	24.4%
	Reading	52	19.2%	49	32.7%	44	50.0%
5	Language Usage						
	Math	67	20.9%	59	18.6%	53	32.1%
	Reading	68	30.9%	65	24.6%	57	49.1%
6	Language Usage						
	Math	78	12.8%	59	8.5%	57	33.3%
	Reading	78	26.9%	66	27.3%	64	50.0%
7	Language Usage						
	Math	54	20.4%	46	30.4%	46	45.7%
	Reading	54	33.3%	43	39.5%	43	51.2%
8	Language Usage						
	Math	50	22.0%	44	22.7%	43	41.9%
	Reading	50	24.0%	43	27.9%	42	40.5%
¹ The count represented in this column includes only students who have taken a fall and spring assessment in the listed grade and subject. These counts do not represent the total unique students tested in all NWEA subjects.							

Financial Information

North Dayton School of Discovery
Balance Sheet
As of June 30, 2018

	General Fund	General Fixed Assets Acct Group	School Services Fund	Pension Fund	Total (Memorandum Only)
ASSETS					
Cash	53,282	-	-	-	53,282
Accounts Receivable	205,352	-	-	-	205,352
Due from Management Co - Food Svc	-	-	112,219	-	112,219
Deferred Pension Outflows	-	-	-	2,207,841	2,207,841
Fixed Assets, Net of Depreciation	-	522	-	-	522
Total Assets	258,634	522	112,219	2,207,841	2,579,216
LIABILITIES & FUND BALANCE					
LIABILITIES					
Deferred Revenue	(8,037)	-	-	-	(8,037)
Due to NHA	213,389	-	-	-	213,389
Acct Payables	1,500	-	-	-	1,500
Net Pension Liability	-	-	-	7,587,713	7,587,713
Total Liabilities	206,852	-	-	7,587,713	7,794,565
FUND BALANCE					
Beginning Fund Balance	35,274	1,567	91,010	(5,379,872)	(5,252,021)
Current Yr Activity	16,508	(1,045)	21,209	-	36,672
Ending Fund Balance	51,782	522	112,219	(5,379,872)	(5,215,349)
TOTAL LIABILITIES & FUND BALANCE	258,634	522	112,219	2,207,841	2,579,216

North Dayton School of Discovery
 Combined Statement of Revenues, Expenditures and Changes in Fund Balance
 For the 12 months ending June 30, 2018

	General and Pension			School Svc			Total (Memorandum Only)			
	YTD Actual	Annual Budget	Variance	YTD Actual	Annual Budget	Variance	YTD Actual	Annual Budget	Variance	% of Budget Remaining
REVENUE										
State Aid	4,562,055	4,599,327	37,272	-	-	-	4,562,055	4,599,327	37,272	0.81%
Other State Sources	493,756	454,552	(39,204)	-	10,150	10,150	493,756	464,702	(29,054)	-6.25%
Local Sources	-	-	-	-	-	-	-	-	-	0.00%
Federal Grants	954,942	1,098,275	143,333	448,937	484,467	35,530	1,403,879	1,582,742	178,863	11.30%
Private Sources	23,438	27,800	4,362	5	-	(5)	23,443	27,800	4,357	15.67%
Contribution from Management Company	571,318	489,957	(81,361)	-	-	-	571,318	489,957	(81,361)	-16.61%
Total Revenues and Transfers	6,605,509	6,669,911	64,402	448,942	494,617	45,675	7,054,451	7,164,528	110,077	1.54%
EXPENDITURES - CONTRACTED SERVICE FEE:										
Instruction										
Basic Instruction	2,137,731	2,172,784	35,053	-	-	-	2,137,731	2,172,784	35,053	1.61%
Added Needs	720,687	775,486	54,799	-	-	-	720,687	775,486	54,799	7.07%
Special Education	642,447	548,243	(94,204)	-	-	-	642,447	548,243	(94,204)	-17.18%
Support Services										
Pupil Services	249,172	257,470	8,298	-	-	-	249,172	257,470	8,298	3.22%
Instructional Staff Support	633,443	721,384	87,941	-	-	-	633,443	721,384	87,941	12.19%
Board of Education	50,096	59,566	9,470	-	-	-	50,096	59,566	9,470	15.90%
Executive Administration	167,286	162,870	(4,416)	-	-	-	167,286	162,870	(4,416)	-2.71%
Grant Procurement	18,951	20,229	1,278	-	-	-	18,951	20,229	1,278	6.32%
School Admin - Office of the Principal	328,831	313,335	(15,496)	-	-	-	328,831	313,335	(15,496)	-4.95%
Other School Administration	135,656	138,026	2,370	-	-	-	135,656	138,026	2,370	1.72%
Business & Internal Services	73,510	72,004	(1,506)	-	-	-	73,510	72,004	(1,506)	-2.09%
Central Services	241,236	278,180	36,944	-	-	-	241,236	278,180	36,944	13.28%
Pupil Activities	-	-	-	-	-	-	-	-	-	0.00%
Operations & Maintenance	1,184,858	1,150,084	(34,774)	-	-	-	1,184,858	1,150,084	(34,774)	-3.02%
Pupil Transportation Services	5,097	250	(4,847)	-	-	-	5,097	250	(4,847)	-1938.80%
Facilities Acquisition	-	-	-	-	-	-	-	-	-	0.00%
Food Services	-	-	-	427,733	488,286	60,553	427,733	488,286	60,553	12.40%
Total Expenditures	6,589,001	6,669,911	80,910	427,733	488,286	60,553	7,016,734	7,158,197	141,463	1.98%
EXCESS OF REVENUES OVER EXPENDITURES	16,508	-	(16,508)	21,209	6,331	(14,878)	37,717	6,331	(31,386)	
Transfer Between Funds	-	-	-	-	-	-	-	-	-	
FUND BALANCE, BEGINNING OF YEAR	(5,344,598)	35,274	5,379,872	91,010	91,010	-	(5,253,588)	126,284	5,379,872	
CURRENT FUND BALANCE (UNRESTRICTED)	(5,328,090)	35,274	5,363,364	112,219	97,341	(14,878)	(5,215,871)	132,615	5,348,486	



Sponsor's Legal Compliance Assessment

Ohio Revised Code (ORD) 3314.03 (D)(2) specifies that the sponsor of the school must “monitor and evaluate the academic and fiscal performance and the organization and operation of the community school on at least an annual basis.” In addition, under ORC 3314.03 (D)(3), the sponsor must “report on an annual basis the results of the evaluation conducted under division (D)(2) of this section to the department of education and to the parents of students enrolled in the community school”.

The Educational Service Center of Lake Erie West (ESCLEW) served as sponsor for North Dayton School of Discovery during the 2017-2018 school year. ESCLEW monitored the school's academic and fiscal performance, as well as organization and operation of the school, and determined that the school was overall compliant.