

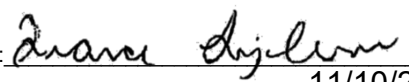
Prevail Academy
A Resolution of the Board of Directors
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	4,828,020	-	4,828,020
Other State Sources	1,318,616	-	1,318,616
Local Sources	276,753	-	276,753
Federal Grants	347,995	-	347,995
Private Sources	13,400	-	13,400
Contribution from Management Company	413,510	-	413,510
Total Revenues and Transfers	7,198,293	-	7,198,293
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,901,245	-	1,901,245
Added Needs	1,252,826	-	1,252,826
Support Services			
Pupil Services	557,743	-	557,743
Instructional Staff Support	780,679	-	780,679
General Administration	353,280	-	353,280
School Administration	618,453	-	618,453
Business & Internal Services	105,227	-	105,227
Central Services	254,133	-	254,133
Operations & Maintenance	1,324,908	-	1,324,908
Pupil Transportation Services	32,417	-	32,417
Other Support Services	10	-	10
Community Services			
Community Activities	14,829	-	14,829
Welfare Activities	2,544	-	2,544
Total Expenditures	7,198,293	-	7,198,293
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	27,716	-	27,716
CURRENT FUND BALANCE	27,716	-	27,716

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 10, 2025
where a quorum of the board was present.

Signed By: 
Dated: 11/10/2025

Prevail Academy

2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	2025-26 Initial	2025-26 Amended
General Fund		
REVENUE		
State Aid	5,055,315	4,828,020
Revenue from State Sources	1,252,244	1,318,616
Revenue from Local Sources	357,188	276,753
Restricted-Federal 'Pass thru' Grants - Title I	407,243	324,730
Restricted-Federal 'Pass thru' Grants - Title II	37,700	9,475
Restricted-Federal 'Pass thru' Grants - Title IV	33,783	8,989
E-Rate (32.004)	4,500	4,800
Revenue from Private Sources	15,700	13,400
Contribution from Management Company	187,277	413,510
Total Revenue & Other Transactions	7,350,950	7,198,293
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,343,166	1,318,553
Payroll Taxes	111,483	109,440
Insurance Benefits	175,866	142,063
Other Benefits	39,352	38,527
Employment Expenses	14,280	14,280
Contracted Services	85,641	81,900
Curricular Tools	81,450	83,250
Student Costs	11,320	15,520
General Supplies	17,880	17,880
Equipment Expense	28,115	35,271
Dues & Subscriptions	10,017	9,562
Board Funds	35,000	35,000
Total - Basic Instruction	1,953,570	1,901,245
Added Needs		
Compensatory Education		
Salaries & Wages	624,044	639,464
Payroll Taxes	46,800	47,946
Insurance Benefits	46,417	111,992
Other Benefits	13,533	13,864
Curricular Tools	152,594	89,867
Student Costs	12,600	6,100
Equipment Expense	2,400	800
Other	5,188	2,240
Subtotal - Compensatory Education	903,575	912,273

	2025-26 Initial	2025-26 Amended
Special Education		
Salaries & Wages	278,645	226,698
Payroll Taxes	23,128	18,816
Insurance Benefits	66,957	35,458
Other Benefits	7,940	6,528
Employment Expenses	1,487	1,487
Contracted Services	-	1,325
Curricular Tools	2,625	3,377
Equipment Expense	-	365
Dues & Subscriptions	-	2,079
Other	57,117	44,420
Subtotal - Special Education	437,899	340,553
Total - Added Needs	1,341,474	1,252,826
Pupil Services		
Health Services	36,795	22,249
Psychological Services	36,200	29,325
Speech Pathology	95,927	114,176
Social Work Services	318,291	310,502
Other (including recess aides)	82,767	81,490
Total - Pupil Services	569,980	557,743
Instructional Staff Support		
Salaries & Wages	442,940	437,669
Payroll Taxes	36,053	35,508
Insurance Benefits	43,141	35,589
Other Benefits	14,745	14,587
Employment Expenses	31,323	34,593
Contracted Services	144,152	135,153
Curricular Tools	8,150	7,080
Student Costs	1,700	-
General Supplies	250	250
Improvement of Instruction	70,755	70,583
Communication	5,100	5,100
Other	5,100	4,568
Total - Instructional Staff Support	803,407	780,679
General Administration		
Board of Education		
Board of Education Administration	33,014	32,808
Employment Expenses	510	510
Professional Services - Audit & Other	12,400	14,000
Professional services - Legal	8,250	8,250
Insurance	9,300	10,270
Subtotal - Board of Education	63,474	65,838
Executive Administration		
Executive Administration	107,141	103,177
Oversight Fee	183,464	184,265
Subtotal - Executive Administration	290,604	287,442
Total - General Administration	354,078	353,280

	2025-26 Initial	2025-26 Amended
School Administration		
Office of the Principal		
Salaries & Wages	201,836	201,817
Payroll Taxes	16,752	16,751
Insurance Benefits	25,815	26,060
Other Benefits	4,827	4,827
Employment Expenses	12,940	12,875
Contracted Services	2,275	985
General Supplies	7,200	7,200
Insurance	900	620
Communication	4,680	4,680
Dues & Subscriptions	7,090	7,891
Subtotal - Office of the Principal	284,315	283,705
Other School Administration		
Admissions & Other Administrative Support	61,988	67,493
Salaries & Wages	25,568	19,052
Payroll Taxes	2,122	1,581
Insurance Benefits	5,245	69
Other Benefits	614	457
Employment Expenses	1,075	2,150
Marketing	225,350	243,696
Dues & Subscriptions	-	250
Subtotal - Other School Administration	321,962	334,749
Total - School Administration	606,277	618,453
Business & Internal Services		
Fiscal Services	106,282	102,957
Internal Distribution Services	2,115	2,271
Total - Business & Internal Services	108,397	105,227
Central Services		
Planning, Research, and Development	3,093	2,101
Information Services	58,346	85,238
Staff/Personnel Services	128,049	123,471
Data Processing Services	31,090	30,728
Other Central Services	12,433	12,595
Total - Central Services	233,010	254,133
Operations & Maintenance		
Internal Building Services	16,369	16,444
Safety & Security	19,188	20,334
Insurance	24,000	28,330
Equipment Expense	16,388	15,457
Lease of Building	780,878	780,878
Janitorial Services	176,100	181,565
Building Repairs & Maintenance	127,800	125,300
Utilities	93,600	95,500
Taxes	61,100	61,100
Total - Operations & Maintenance	1,315,423	1,324,908
Pupil Transportation Services		
Student Costs	50,640	32,260
Other	289	157
Total - Pupil Transportation Services	50,929	32,417

	2025-26 Initial	2025-26 Amended
Other Support Services		
Pupil Activities		
Student Costs	10	10
Total - Pupil Activities	10	10
Community Services		
Community Activities		
Student Costs	11,648	14,575
Other	203	254
Total - Community Activities	11,851	14,829
Welfare Activities		
Student Costs	2,500	2,500
Other	44	44
Total - Welfare Activities	2,544	2,544
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,350,950	7,198,293
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	38,958	27,716
Ending Fund Balance	38,958	27,716

	2025-26 Initial	2025-26 Amended
School Service Fund		
REVENUE		
Total Food Service Revenue	-	-
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	-	-
Food Services		
Total Food Service Expenditures	-	-
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-