

South Canton Scholars Charter Academy

A Resolution of the Board of Directors
2025-26 Initial Budget

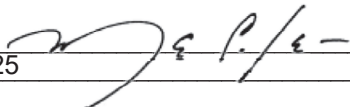
RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	8,291,344	-	8,291,344
Other State Sources	910,139	-	910,139
Local Sources	309,830	-	309,830
Federal Grants	444,751	-	444,751
Private Sources	81,150	-	81,150
Total Revenues and Transfers	10,037,213	-	10,037,213
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,775,207	-	2,775,207
Added Needs	1,380,132	-	1,380,132
Support Services			
Pupil Services	514,684	-	514,684
Instructional Staff Support	1,034,869	-	1,034,869
General Administration	782,480	-	782,480
School Administration	538,930	-	538,930
Business & Internal Services	394,194	-	394,194
Central Services	923,268	-	923,268
Operations & Maintenance	1,670,805	-	1,670,805
Pupil Transportation Services	22,535	-	22,535
Other Support Services	6	-	6
Community Services			
Welfare Activities	103	-	103
Total Expenditures	10,037,213	-	10,037,213
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	37,958	-	37,958
CURRENT FUND BALANCE	37,958	-	37,958

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 21, 2025
where a quorum of the board was present.

Signed By: _____

Dated: May 21, 2025

South Canton Scholars Charter Academy
2025-26 Initial Budget Detail

	2025-26 Initial	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	8,291,344	-	8,291,344
Revenue from State Sources	910,139	-	910,139
Revenue from Local Sources	309,830	-	309,830
Restricted-Federal 'Pass thru' Grants - Title I	260,402	-	260,402
Restricted-Federal 'Pass thru' Grants - Title II	18,663	-	18,663
Restricted-Federal 'Pass thru' Grants - Title IV	9,850	-	9,850
IDEA Flowthrough	151,335	-	151,335
E-Rate (32.004)	4,500	-	4,500
Revenue from Private Sources	81,150	-	81,150
Total Revenue & Other Transactions	10,037,213	-	10,037,213
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,932,766	-	1,932,766
Payroll Taxes	160,420	-	160,420
Insurance Benefits	216,251	-	216,251
Other Benefits	55,603	-	55,603
Employment Expenses	18,445	-	18,445
Contracted Services	106,509	-	106,509
Curricular Tools	116,750	-	116,750
Student Costs	66,705	-	66,705
General Supplies	23,095	-	23,095
Equipment Expense	31,553	-	31,553
Dues & Subscriptions	12,109	-	12,109
Board Funds	35,000	-	35,000
Total - Basic Instruction	2,775,207	-	2,775,207
Added Needs			
Compensatory Education			
Salaries & Wages	611,709	-	611,709
Payroll Taxes	50,772	-	50,772
Insurance Benefits	132,462	-	132,462
Other Benefits	14,681	-	14,681
Curricular Tools	64,665	-	64,665
Other	4,578	-	4,578
Subtotal - Compensatory Education	878,866	-	878,866
Special Education			
Salaries & Wages	362,355	-	362,355
Payroll Taxes	30,075	-	30,075
Insurance Benefits	48,588	-	48,588
Other Benefits	9,737	-	9,737
Employment Expenses	1,487	-	1,487
Curricular Tools	3,380	-	3,380
Other	45,643	-	45,643
Subtotal - Special Education	501,266	-	501,266
Total - Added Needs	1,380,132	-	1,380,132
Pupil Services			
Health Services	79,650	-	79,650
Psychological Services	38,088	-	38,088
Speech Pathology	162,619	-	162,619
Social Work Services	211,130	-	211,130
Other (including recess aides)	23,197	-	23,197
Total - Pupil Services	514,684	-	514,684

	2025-26 Initial	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	383,800	-	383,800
Payroll Taxes	31,855	-	31,855
Insurance Benefits	62,244	-	62,244
Other Benefits	14,971	-	14,971
Employment Expenses	37,518	-	37,518
Contracted Services	152,916	-	152,916
Curricular Tools	13,090	-	13,090
General Supplies	250	-	250
Improvement of Instruction	326,997	-	326,997
Communication	5,100	-	5,100
Other	6,128	-	6,128
Total - Instructional Staff Support	1,034,869	-	1,034,869
General Administration			
Board of Education			
Board of Education Administration	120,058	-	120,058
Employment Expenses	510	-	510
Professional Services - Audit & Other	13,300	-	13,300
Professional services - Legal	8,250	-	8,250
Insurance	11,200	-	11,200
Subtotal - Board of Education	153,318	-	153,318
Executive Administration			
Executive Administration	389,626	-	389,626
Oversight Fee	239,536	-	239,536
Subtotal - Executive Administration	629,163	-	629,163
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	782,480	-	782,480
School Administration			
Office of the Principal			
Salaries & Wages	223,883	-	223,883
Payroll Taxes	18,582	-	18,582
Insurance Benefits	40,042	-	40,042
Other Benefits	5,356	-	5,356
Employment Expenses	14,240	-	14,240
Contracted Services	2,275	-	2,275
General Supplies	9,300	-	9,300
Insurance	1,100	-	1,100
Communication	6,045	-	6,045
Dues & Subscriptions	9,838	-	9,838
Subtotal - Office of the Principal	330,660	-	330,660
Other School Administration			
Admissions & Other Administrative Support	170,612	-	170,612
Salaries & Wages	25,259	-	25,259
Payroll Taxes	2,097	-	2,097
Insurance Benefits	91	-	91
Other Benefits	606	-	606
Employment Expenses	1,075	-	1,075
Marketing	8,530	-	8,530
Subtotal - Other School Administration	208,270	-	208,270
Total - School Administration	538,930	-	538,930
Business & Internal Services			
Fiscal Services	386,503	-	386,503
Internal Distribution Services	7,690	-	7,690
Total - Business & Internal Services	394,194	-	394,194

	2025-26 Initial	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	11,249	-	11,249
Information Services	130,268	-	130,268
Staff/Personnel Services	612,079	-	612,079
Data Processing Services	124,459	-	124,459
Other Central Services	45,213	-	45,213
Total - Central Services	923,268	-	923,268
Operations & Maintenance			
Internal Building Services	59,528	-	59,528
Safety & Security	51,368	-	51,368
Insurance	25,600	-	25,600
Equipment Expense	21,109	-	21,109
Lease of Building	982,200	-	982,200
Janitorial Services	189,900	-	189,900
Building Repairs & Maintenance	125,500	-	125,500
Utilities	123,100	-	123,100
Taxes	92,500	-	92,500
Total - Operations & Maintenance	1,670,805	-	1,670,805
Pupil Transportation Services			
Student Costs	22,535	-	22,535
Total - Pupil Transportation Services	22,535	-	22,535
Other Support Services			
Pupil Activities			
Student Costs	6	-	6
Total - Pupil Activities	6	-	6
Community Services			
Community Activities			
Total - Community Activities	-	-	-
Welfare Activities			
Student Costs	100	-	100
Other	3	-	3
Total - Welfare Activities	103	-	103
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	10,037,213	-	10,037,213
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	37,958	-	37,958
Ending Fund Balance	37,958	-	37,958

	2025-26 Initial	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-