

**Ridge Park Charter Academy**

A Resolution of the Board of Directors  
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2025-26**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,494,335	-	5,494,335
Other State Sources	977,617	-	977,617
Local Sources	190,012	-	190,012
Federal Grants	429,681	-	429,681
Private Sources	6,300	-	6,300
Contribution from Management Company	43,892	-	43,892
Total Revenues and Transfers	7,141,838	-	7,141,838
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	1,967,089	-	1,967,089
Added Needs	1,215,144	-	1,215,144
Support Services			
Pupil Services	475,741	-	475,741
Instructional Staff Support	757,099	-	757,099
General Administration	363,343	-	363,343
School Administration	530,211	-	530,211
Business & Internal Services	105,227	-	105,227
Central Services	217,535	-	217,535
Operations & Maintenance	1,462,577	-	1,462,577
Pupil Transportation Services	7,340	-	7,340
Other Support Services	10	-	10
Community Services			
Community Activities	39,182	-	39,182
Welfare Activities	1,339	-	1,339
Total Expenditures	7,141,838	-	7,141,838
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	18,819	-	18,819
CURRENT FUND BALANCE	18,819	-	18,819

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on November 7, 2025  
where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: November 7, 2025

**Ridge Park Charter Academy**  
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	<b>2025-26 Initial</b>	<b>2025-26 Amended</b>
<b>General Fund</b>		
<b>REVENUE</b>		
State Aid	5,323,878	5,494,335
Revenue from State Sources	1,212,456	977,617
Revenue from Local Sources	160,000	190,012
Restricted-Federal 'Pass thru' Grants - Title I	171,484	290,189
Restricted-Federal 'Pass thru' Grants - Title II	25,708	-
Restricted-Federal 'Pass thru' Grants - Title IV	23,817	-
IDEA Flowthrough	123,870	132,992
E-Rate (32.004)	6,800	6,500
Revenue from Private Sources	9,700	6,300
Contribution from Management Company	429,970	43,892
<b>Total Revenue &amp; Other Transactions</b>	<b>7,487,682</b>	<b>7,141,838</b>
<b>EXPENDITURES</b>		
<b>Basic Instruction</b>		
Salaries & Wages	1,293,560	1,308,727
Payroll Taxes	107,366	108,624
Insurance Benefits	230,696	210,491
Other Benefits	38,052	38,461
Employment Expenses	14,280	14,280
Contracted Services	87,281	88,856
Curricular Tools	75,150	78,450
Student Costs	19,720	8,480
General Supplies	17,880	17,880
Equipment Expense	31,559	42,879
Dues & Subscriptions	10,182	9,961
Board Funds	40,000	40,000
<b>Total - Basic Instruction</b>	<b>1,965,726</b>	<b>1,967,089</b>
<b>Added Needs</b>		
<b>Compensatory Education</b>		
Salaries & Wages	729,539	672,507
Payroll Taxes	59,378	55,704
Insurance Benefits	153,810	161,266
Other Benefits	17,169	16,107
Curricular Tools	133,043	65,738
Student Costs	2,500	-
Other	4,803	5,099
<b>Subtotal - Compensatory Education</b>	<b>1,100,241</b>	<b>976,422</b>
<b>Special Education</b>		
Salaries & Wages	190,527	176,782
Payroll Taxes	15,814	14,673
Insurance Benefits	25,633	20,155
Other Benefits	5,486	5,020
Employment Expenses	1,487	1,487
Curricular Tools	1,870	1,870
Equipment Expense	-	365
Dues & Subscriptions	-	4,579
Other	17,542	13,791
<b>Subtotal - Special Education</b>	<b>258,359</b>	<b>238,722</b>
<b>Total - Added Needs</b>	<b>1,358,600</b>	<b>1,215,144</b>

	2025-26 Initial	2025-26 Amended
<b>Pupil Services</b>		
Health Services	39,931	28,983
Psychological Services	38,088	38,088
Speech Pathology	91,369	76,324
Social Work Services	316,641	311,415
Other (including recess aides)	21,052	20,932
<b>Total - Pupil Services</b>	<b>507,080</b>	<b>475,741</b>
<b>Instructional Staff Support</b>		
Salaries & Wages	383,102	383,851
Payroll Taxes	31,476	31,493
Insurance Benefits	66,515	72,597
Other Benefits	13,421	13,426
Employment Expenses	30,473	30,473
Contracted Services	146,800	135,169
Curricular Tools	9,511	8,650
General Supplies	250	250
Improvement of Instruction	70,755	70,583
Communication	7,200	7,200
Other	4,444	3,408
<b>Total - Instructional Staff Support</b>	<b>763,947</b>	<b>757,099</b>
<b>General Administration</b>		
<b>Board of Education</b>		
Board of Education Administration	33,014	32,808
Employment Expenses	510	510
Professional Services - Audit & Other	12,200	14,000
Professional services - Legal	8,250	8,250
Insurance	8,500	10,600
<b>Subtotal - Board of Education</b>	<b>62,474</b>	<b>66,168</b>
<b>Executive Administration</b>		
Executive Administration	107,141	103,177
Oversight Fee	190,027	193,998
<b>Subtotal - Executive Administration</b>	<b>297,168</b>	<b>297,175</b>
<b>Total - General Administration</b>	<b>359,641</b>	<b>363,343</b>
<b>School Administration</b>		
<b>Office of the Principal</b>		
Salaries & Wages	221,506	220,751
Payroll Taxes	18,385	18,322
Insurance Benefits	52,107	52,582
Other Benefits	5,299	5,281
Employment Expenses	13,265	12,940
Contracted Services	2,275	985
General Supplies	7,200	7,200
Insurance	800	650
Communication	4,680	4,680
Dues & Subscriptions	7,265	6,933
<b>Subtotal - Office of the Principal</b>	<b>332,782</b>	<b>330,324</b>

	2025-26 Initial	2025-26 Amended
<b>Other School Administration</b>		
Admissions & Other Administrative Support	56,802	49,689
Salaries & Wages	26,706	27,006
Payroll Taxes	2,217	2,241
Insurance Benefits	10,898	11,000
Other Benefits	641	648
Employment Expenses	1,075	1,075
Marketing	242,417	107,978
Dues & Subscriptions	-	250
<b>Subtotal - Other School Administration</b>	<b>340,755</b>	<b>199,887</b>
<b>Total - School Administration</b>	<b>673,537</b>	<b>530,211</b>
<b>Business &amp; Internal Services</b>		
Fiscal Services	106,282	102,957
Internal Distribution Services	2,115	2,271
<b>Total - Business &amp; Internal Services</b>	<b>108,397</b>	<b>105,227</b>
<b>Central Services</b>		
Planning, Research, and Development	3,093	2,101
Information Services	50,596	48,640
Staff/Personnel Services	128,049	123,471
Data Processing Services	31,090	30,728
Other Central Services	12,433	12,595
<b>Total - Central Services</b>	<b>225,260</b>	<b>217,535</b>
<b>Operations &amp; Maintenance</b>		
Internal Building Services	16,369	16,444
Safety & Security	18,488	19,034
Insurance	26,900	23,790
Equipment Expense	16,757	16,243
Lease of Building	935,136	935,136
Janitorial Services	177,400	179,479
Building Repairs & Maintenance	112,000	103,850
Utilities	76,100	80,600
Taxes	88,000	88,000
<b>Total - Operations &amp; Maintenance</b>	<b>1,467,150</b>	<b>1,462,577</b>
<b>Pupil Transportation Services</b>		
Student Costs	18,740	7,340
<b>Total - Pupil Transportation Services</b>	<b>18,740</b>	<b>7,340</b>
<b>Other Support Services</b>		
<b>Pupil Activities</b>		
Student Costs	10	10
<b>Total - Pupil Activities</b>	<b>10</b>	<b>10</b>
<b>Community Services</b>		
<b>Community Activities</b>		
Salaries & Wages	29,716	29,716
Payroll Taxes	2,466	2,466
Insurance Benefits	107	107
Other Benefits	713	713
Student Costs	5,000	6,000
Other	150	180
<b>Total - Community Activities</b>	<b>38,152</b>	<b>39,182</b>
<b>Welfare Activities</b>		
Student Costs	1,400	1,300
Other	42	39
<b>Total - Welfare Activities</b>	<b>1,442</b>	<b>1,339</b>

	2025-26 Initial	2025-26 Amended
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,487,682	7,141,838
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	30,927	18,819
Ending Fund Balance	30,927	18,819
<b>School Service Fund</b>		
<b>REVENUE</b>		
<b>Total Food Service Revenue</b>	-	-
Transfer In from General Fund	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-
<b>EXPENDITURES</b>		
<b>Operations &amp; Maintenance</b>		
<b>Total Operations &amp; Maintenance</b>	-	-
<b>Food Services</b>		
<b>Total Food Service Expenditures</b>	-	-
Total Expenditures & Other Transactions	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-