Ridge Park Charter Academy A Resolution of the Board of Directors

2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	5,494,335	-	5,494,335
Other State Sources	977,617	-	977,617
Local Sources	190,012	-	190,012
Federal Grants	429,681	-	429,681
Private Sources	6,300	-	6,300
Contribution from Management Company	43,892	-	43,892
Total Revenues and Transfers	7,141,838	-	7,141,838
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,967,089	-	1,967,089
Added Needs	1,215,144	-	1,215,144
Support Services			
Pupil Services	475,741	-	475,741
Instructional Staff Support	757,099	-	757,099
General Administration	363,343	-	363,343
School Administration	530,211	-	530,211
Business & Internal Services	105,227	-	105,227
Central Services	217,535	-	217,535
Operations & Maintenance	1,462,577	-	1,462,577
Pupil Transportation Services	7,340	-	7,340
Other Support Services	10	-	10
Community Services			
Community Activities	39,182	-	39,182
Welfare Activities	1,339	-	1,339
Total Expenditures	7,141,838	-	7,141,838
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	18,819	-	18,819
CURRENT FUND BALANCE	18,819	-	18,819

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 7, 2025
where a guorum of the board was present.

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Signed By:	Nury	NCOCK	
Datad: November 7, 2025			

Ridge Park Charter Academy 2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	2025-26 Initial	2025-26 Amended
General Fund		
REVENUE		
State Aid	5,323,878	5,494,335
Revenue from State Sources	1,212,456	977,617
Revenue from Local Sources	160,000	190,012
Restricted-Federal 'Pass thru' Grants - Title I	171,484	290,189
Restricted-Federal 'Pass thru' Grants - Title II	25,708	-
Restricted-Federal 'Pass thru' Grants - Title IV	23,817	-
IDEA Flowthrough	123,870	132,992
E-Rate (32.004) Revenue from Private Sources	6,800	6,500
Contribution from Management Company	9,700 429,970	6,300 43,892
Total Revenue & Other Transactions	7,487,682	7,141,838
Total Novellas & Carlot Pransactions		
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,293,560	1,308,727
Payroll Taxes	107,366	108,624
Insurance Benefits	230,696	210,491
Other Benefits	38,052 14,280	38,461 14,280
Employment Expenses Contracted Services	87,281	88,856
Curricular Tools	75,150	78,450
Student Costs	19,720	8,480
General Supplies	17,880	17,880
Equipment Expense	31,559	42,879
Dues & Subscriptions	10,182	9,961
Board Funds	40,000	40,000
Total - Basic Instruction	1,965,726	1,967,089
Added Needs		
Compensatory Education		
Salaries & Wages	729,539	672,507
Payroll Taxes	59,378	55,704
Insurance Benefits	153,810	161,266
Other Benefits	17,169	16,107
Curricular Tools	133,043	65,738
Student Costs	2,500	- F 000
Other Subtotal - Compensatory Education	4,803 1,100,241	5,099 976,422
Subtotal - Compensatory Education	1,100,241	370,422
Special Education	400 527	176,782
Salaries & Wages Payroll Taxes	190,527 15,814	14,673
Insurance Benefits	25,633	20,155
Other Benefits	5,486	5,020
Employment Expenses	1,487	1,487
Curricular Tools	1,870	1,870
Equipment Expense	-	365
Dues & Subscriptions	-	4,579
Other	17,542	13,791
Subtotal - Special Education	258,359	238,722
Total - Added Needs	1,358,600	1,215,144

	2025-26 Initial	2025-26 Amended
Pupil Services		
Health Services	39,931	28,983
Psychological Services	38,088	38,088
Speech Pathology	91,369	76,324
Social Work Services	316,641	311,415
Other (including recess aides)	21,052	20,932
Total - Pupil Services	507,080	475,741
Instructional Staff Support		
Salaries & Wages	383,102	383,851
Payroll Taxes	31,476	31,493
Insurance Benefits	66,515	72,597
Other Benefits	13,421	13,426
Employment Expenses	30,473	30,473
Contracted Services	146,800	135,169
Curricular Tools	9,511	8,650
General Supplies	250	250
Improvement of Instruction	70,755	70,583
Communication	7,200	7,200
Other	4,444	3,408_
Total - Instructional Staff Support	<u>763,947</u>	757,099
General Administration		
Board of Education		
Board of Education Administration	33,014	32,808
Employment Expenses	510	510
Professional Services - Audit & Other	12,200	14,000
Professional services - Legal	8,250	8,250
Insurance	8,500	10,600
Subtotal - Board of Education	<u>62,474</u>	66,168
Executive Administration		
Executive Administration	107,141	103,177
Oversight Fee	190,027	193,998
Subtotal - Executive Administration	297,168	297,175
Total - General Administration	359,641	363,343
School Administration		
Office of the Principal		
Salaries & Wages	221,506	220,751
Payroll Taxes	18,385	18,322
Insurance Benefits	52,107	52,582
Other Benefits	5,299	5,281
Employment Expenses	13,265	12,940
Contracted Services	2,275	985
General Supplies	7,200	7,200
Insurance	800	650
Communication	4,680	4,680
Dues & Subscriptions	7,265	6,933
Subtotal - Office of the Principal	<u>332,782</u>	330,324

Other School Administration 40,889 Salaries & Wages 20,706 27,006 Spantines 22,717 2,241 Layer 2,241 2,241 Layer 1,038 11,000 Other Benefits 6,41 6,48 Employment Expanses 1,075 1,075 Makeleing 242,417 10,758 Business & Duther School Administration 340,755 198,887 Total - School Administration 673,537 530,211 Business & Internal Services 2,115 2,271 Total - Survices 100,282 102,957 Internal Distribution Services 2,115 2,271 Total - Survices 3,093 2,101 Total - Survices 3,093 2,101 Planning, Research, and Development 3,093 2,101 Information Services 5,0596 4,84 Stafff/Parsonnel Services 2,049 2,23,72 Other Central Services 2,124,33 2,235 Other Central Services 1,244 3,4		2025-26 Initial	2025-26 Amended
Salaries & Wages 26,706 27,006 Payroll Taxes 2,217 2,241 Insurance Benefits 10,898 11,007 Other Benefits 641 648 Employment Expenses 1,075 1,075 Marketing 242,417 107,976 Dues & Subscriptions 2-7 225 Subtotal - Other School Administration 673,537 530,211 Business & Internal Services Internal Devices Fiscal Services 108,282 102,257 Total - School Administration 673,537 530,211 Business & Internal Services 108,282 102,257 Total - School Administration 673,537 530,211 Business & Internal Services 2,115 2,271 Total - School Administration 3,033 2,115 Capture School Administration 3,093 2,115 Capture School Administration 3,093 2,415 Capture School School Administration 3,093 <td></td> <td></td> <td></td>			
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Safety & Security 18,488 19,034 Insurance 26,900 23,790 Equipment Expense 16,757 16,243 Lease of Building 935,136 935,136 Janitorial Services 177,400 179,479 Building Repairs & Maintenance 112,000 103,850 Utilities 76,100 80,600 Taxes 88,000 88,000 Total - Operations & Maintenance 1,467,150 1,462,577 Pupil Transportation Services Student Costs 18,740 7,340 Total - Pupil Transportation Services 18,740 7,340 Other Support Services Pupil Activities 10 10 Student Costs 10 10 Community Services Community Activities 29,716 29,716 Salaries & Wages 2,466 2,466 Payroll Taxes 107 107 Other Costs 5,000 6,000 Other 150 180<	Operations & Maintenance		
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Student Costs 1,400 1,300 Other 42 39			
Other 42 39	Welfare Activities		
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Otal - Welfare Activities			
	lotal - Welfare Activities	1,442	1,339

	2025-26 Initial	2025-26 Amended
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,487,682	7,141,838
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	30,927	18,819
Ending Fund Balance	30,927	18,819
School Service Fund		
REVENUE Total Food Service Revenue		<u> </u>
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES Operations & Maintenance Total Operations & Maintenance	<u> </u>	<u> </u>
Food Services Total Food Service Expenditures	<u> </u>	<u> </u>
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	