

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR  
A FEDERAL OR STATE PROJECT  
FS-10-A (03/15)**

**Agency Name and Address**

Brooklyn Dreams Charter School
259 Parkville Avenue
Brooklyn, NY 11230

Kings

County

Agency Code:

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8	6
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0	9	7	8
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Amendment #

3

Project #:

ESSER III

5	8	8	0
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2	1
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Contract #:

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Contact Person: Ashley N. Benton

Tel. #: 616-222-1700

E-Mail Address: abenton@nhaschools.com

**INSTRUCTIONS**

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

.DATE: 9-18-2023

SIGNATURE:

*Michael Scott*

Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<p><i>Total = \$904,944.93</i></p> <p><i>DECREASE Social worker: will work with students who experience difficulty in the school and community setting as a result of social-emotional or family issues that result in educational time loss or other challenges to academic achievement. 1 social worker x .875 FTE x \$62,400 (annualized salary) per year x 1 year = \$54,600 total. 1 social worker x 1.0 FTE x \$69,513.60 (annualized salary) per year x 1 year = \$69,513.60 total. 2 social workers x .50 FTE x \$40,962.65 (annualized salary) per year x 1 year = \$40,962.65. Grand total = \$165,076.25</i></p> <p><i>INCREASE Guidance counselor: will work with students who experience difficulty in the school and community setting as a result of social-emotional or family issues that result in educational time loss or other challenges to academic achievement. 1 guidance counselor x .50 FTE x \$69,513.60 (annualized salary) per year x 1 year = \$34,756.80 total. 1 guidance counselor x 1.0 FTE x \$60,278.40 (annualized salary) x 1 year = \$60,278.40. 1 guidance counselor x .875 FTE x \$13,059.95 (annualized salary) x 1 year = \$11,427.46. 1 guidance counselor x .875 FTE x \$65,576.15 (annualized salary) x 1 year = \$57,379.13. Grand total = \$163,857.44</i></p> <p><i>NEW Student Family Liaison: will work with students who experience educational time loss and difficulty in the school/community resulting from social-emotional or family issues. Will also act as a mentor to students, will make home visits, and will also focus on community outreach. 1 student family liaison x 1.0 FTE x \$85,176 (annualized salary) per year x 1 year = \$85,176 total. Total = \$85,176</i></p> <p><i>INCREASE Financial incentives to recruit and retain professional staff: Bonuses will be awarded to attract and retain professional staff. Consistent instruction will ensure all students are receiving equitable access to effective educators and will create trusting student-staff relationships to aid in the development of student social-emotional growth and improvement of academic</i></p>	\$130,198.93	\$0

	<p>performance. Maximum amount is \$8,000/person for a retention bonus and \$8,000 for a recruitment bonus and are subject to funding availability. Total = \$490,835.24</p> <p>Total = \$812,281.49</p> <p>NO CHANGE Educational technology coordinator (ETC) to support remote learning and provide technical support during in person instruction due to COVID-19. 1 ETC x .375 FTE x \$36,000 (annualized salary) per year x 1 year = \$13,500 total</p> <p>INCREASE Tutoring program staff. Total = \$97,956.39</p> <p>DECREASE 6 tutors position # 1x \$45 per hour x 6 hours per week x 9.782951 weeks = \$15,848.38</p> <p>NEW 9 tutors position #2 x \$45 per hour x 4.5 hours per week x 34 weeks = \$61,965</p> <p>NEW 3 paraprofessional tutors position # 1 x \$40 per hour x 4.5 hours per week x 34 weeks = \$18,360</p> <p>DECREASE Summer learning program staff. Total= \$387,022.91</p>		
16 Support Staff Salaries	<p>Summer 2021=\$37,452.57</p> <p>INCREASE Summer 21 Teacher Position #1: 2 teachers x \$60 per hour x 13.808650 hours per week x 5 weeks = \$8,285.19</p> <p>INCREASE Summer 21 Coordinator Position #2: 2 coordinator x \$70 per hour x 17.7573 hours per week x 5 weeks = \$12,430.11</p> <p>INCREASE Summer 21 Para Position #1: 3 paraprofessionals x \$50 per hour x 22.31636 hours per week x 5 weeks = \$16,737.27</p> <p>DECREASE Summer 2022 = \$77,970.34</p> <p>INCREASE Summer 22 Teacher Position</p>	\$0	-\$133,407.51

#3: 10 teachers x \$60  
per hour x 20.038833  
hours per week x 4  
weeks = \$48,093.20

DECREASE Summer  
22 Para Position #2: 4  
paraprofessionals x  
\$50 per hour x  
15.891975 hours per  
week x 4 weeks =  
\$12,713.58

DECREASE Summer  
22 Tutor Position #1:  
1 tutors x \$50 per  
hour x 17.8301 hours  
per week x 2 weeks=  
\$1,783.01

INCREASE Summer  
22 Coordinator  
Position #3: 2  
coordinator x \$70 per  
hour x 21.972214  
hours per week x 5  
weeks = \$15,380.55

INCREASE Summer 2023  
=\$142,800

NO CHANGE Summer  
23 Teacher Position  
#4: 14 teachers x \$45  
per hour x 40 hours  
per week x 4 weeks =  
\$100,800

NO CHANGE Summer  
23 Para Position #3: 5  
paraprofessionals x  
\$40 per hour x 35  
hours per week x 4  
weeks = \$28,000

NEW Summer 23  
Coordinator Position  
#4: 2 coordinator x  
\$70 per hour x 20  
hours per week x 5  
weeks = \$14,000

NO CHANGE Summer 2024  
=\$128,800

NO CHANGE Summer  
24 Teacher Position  
#5: 14 teachers x \$45  
per hour x 40 hours  
per week x 4 weeks =

	<p>\$100,800</p> <p><i>NO CHANGE Summer 24 Para Position #4: 5 paraprofessionals x \$40 per hour x 35 hours per week x 4 weeks = \$28,000</i></p> <p><i>INCREASE Financial incentives to recruit and retain support staff: Bonuses will be awarded to attract and retain support staff. Consistent instruction and student support will ensure all students are receiving equitable access to effective educators and will create trusting student-staff relationships to aid in the development of student social-emotional growth and improvement of academic performance. Maximum amount is \$8,000/person for a retention bonus and \$8,000 for a recruitment bonus and are subject to funding availability. Total = \$112,000</i></p> <p><i>DECREASE Achievement and behavior support specialist (ABSS): will work with students whose behaviors interfere with their academic growth resulting in educational time loss or other challenges to academic achievement. Will assist students in the responsible thinking process. 1 ABSS x 1.0 FTE x \$53,799.20 (annualized salary)per year x 2 years. Total = \$107,598.40</i></p> <p><i>NEW Paraprofessionals: will work with identified students in grades K-8 under the direct supervision of a teacher and will provide one-on-one or small group instruction. 4 paraprofessionals x .875 FTE x \$27,424.80 (annualized salary) x 1 year = \$95,986.80. Total = \$95,986.80</i></p>		
40 Purchased Services	<p><i>Total = \$143,650.21</i></p> <p><i>DECREASE COVID-19 signage, PPE, COVID tests, masks, sanitizer, disinfecting wipes, sneeze guards, thermometers, gloves, and social distance markers. Total = \$5,000</i></p> <ul style="list-style-type: none"> <li>○ <i>\$5.8742 per staff x 100 = \$587.42</i></li> <li>○ <i>\$5.86 per student x 753 = \$4,412.58</i></li> </ul> <p><i>The following supplies and materials will be purchased to support student learning and the impacts of COVID-19:</i></p> <p><i>INCREASE Student technology.</i></p> <p><i>Quantities may change based on need.</i></p>	\$41,379.47	-\$0

	<p><i>Total \$87,763.33</i></p> <ul style="list-style-type: none"> <li>▪ <i>\$350 per Chromebook x 200 = \$70,000</i></li> <li>▪ <i>\$95 per calculator x 147 = \$13,965</i></li> <li>▪ <i>\$10.04 per headphone x 208 = \$2,088.33</i></li> <li>▪ <i>\$26 per case x 10 = \$260</i></li> <li>▪ <i>\$25 per charging cord x 58 = \$1,450</i></li> </ul> <p><i>INCREASE Summer supplies and materials. Total = \$15,041.63</i></p> <ul style="list-style-type: none"> <li>▪ <i>Student workbooks, books, folders, and notebooks x \$19.975604 x 753 workbooks per summer learning program</i></li> </ul> <p><i>NEW Staff technology: will be purchased to support instruction and combat the negative impact of COVID-19. Total = \$4,711.92</i></p> <ul style="list-style-type: none"> <li>▪ <i>\$70.76 per web camera x 30 = \$2,122.80</i></li> <li>▪ <i>\$863.04 per laptop x 3 = \$2,589.12</i></li> </ul> <p><i>NO CHANGE Supplies for students in need: school supplies, including backpacks, will be purchased to remove barriers for student attendance and participation and to combat the negative impact of COVID-19. \$29 per student x 150 students. Total = \$4,350</i></p> <p><i>NEW School uniforms. Total = \$3,020.44</i></p> <ul style="list-style-type: none"> <li>▪ <i>\$30.2044 per student x 100 students</i></li> </ul> <p><i>NEW Non-digital instructional materials. Examples include Bridges Math Kits, books, journals, and student workbooks. Total = \$23,762.89</i></p> <ul style="list-style-type: none"> <li>▪ <i>\$31.557623 per student x 753 students = \$23,762.89 total</i></li> </ul>		
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45	Supplies & Materials		\$19,722.21	-\$0
46	Travel Expenses	N/A	\$0	\$0
80	Employee Benefits		\$0	-\$57,893.10
90	Indirect Cost	<i>NO CHANGE. Total = \$650</i>	\$0	\$0
49	BOCES Services	N/A	\$0	\$0
30	Minor Remodeling	N/A	\$0	\$0
20	Equipment	N/A	\$0	\$0
<b>Total Increase or Decrease</b>			(+) \$191,300.59	(-) \$191,300.59
<b>Net Increase or Decrease</b>			\$0	
<b>Previous Budget Total</b>			\$2,499,806	
<b>Proposed Amended Total</b>			\$2,499,806	

