

Grand River Preparatory High School

A Resolution of the Board of Directors
2026-27 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2026-27

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,522,360	-	6,522,360
Other State Sources	1,117,414	-	1,117,414
Local Sources	155,308	-	155,308
Federal Grants	374,271	-	374,271
Private Sources	54,710	-	54,710
Total Revenues and Transfers	8,224,062	-	8,224,062
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,662,754	-	2,662,754
Added Needs	743,909	-	743,909
Support Services			
Pupil Services	569,728	-	569,728
Instructional Staff Support	949,910	-	949,910
General Administration	462,258	-	462,258
School Administration	642,882	-	642,882
Business & Internal Services	213,511	-	213,511
Central Services	429,565	-	429,565
Operations & Maintenance	1,432,346	-	1,432,346
Pupil Transportation Services	8,609	-	8,609
Other Support Services	60,997	-	60,997
Community Services			
Community Activities	46,049	-	46,049
Welfare Activities	1,542	-	1,542
Total Expenditures	8,224,062	-	8,224,062
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	31,547	-	31,547
CURRENT FUND BALANCE	31,547	-	31,547

President's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 14, 2026
where a quorum of the board was present.

Signed By: 
Dated: May 14, 2026

Grand River Preparatory High School
2026-27 Initial Budget Detail Comparison to 2025-26 Amended Budget Detail

	<u>2025-26 Amended</u>	<u>2026-27 Initial</u>
General Fund		
REVENUE		
State Aid	6,218,211	6,522,360
Revenue from State Sources	1,062,352	1,117,414
Revenue from Local Sources	170,026	155,308
Restricted-Federal 'Pass thru' Grants - Title I	299,951	236,463
Restricted-Federal 'Pass thru' Grants - Title II	523	24,492
Restricted-Federal 'Pass thru' Grants - Title IV	-	24,748
IDEA Flowthrough	83,368	83,368
E-Rate (32.004)	8,300	5,200
Revenue from Private Sources	62,610	54,710
Total Revenue & Other Transactions	<u>7,905,340</u>	<u>8,224,062</u>
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,423,359	1,498,647
Payroll Taxes	118,139	124,388
Insurance Benefits	286,271	258,650
Other Benefits	41,928	44,439
Employment Expenses	29,355	31,366
Contracted Services	94,844	95,353
Curricular Tools	61,102	63,125
Student Costs	456,981	417,958
General Supplies	20,064	21,469
Equipment Expense	54,344	56,008
Dues & Subscriptions	10,559	11,351
Board Funds	40,000	40,000
Total - Basic Instruction	<u>2,636,946</u>	<u>2,662,754</u>
Added Needs		
Compensatory Education		
Salaries & Wages	440,139	429,783
Payroll Taxes	29,578	26,564
Insurance Benefits	42,176	40,189
Other Benefits	8,553	7,681
Curricular Tools	20,157	36,470
Other	768	1,450
Subtotal - Compensatory Education	<u>541,370</u>	<u>542,139</u>
Special Education		
Salaries & Wages	153,235	133,784
Payroll Taxes	12,719	11,104
Insurance Benefits	24,138	30,772
Other Benefits	4,437	3,981
Employment Expenses	1,487	1,355
Curricular Tools	2,701	2,830
Equipment Expense	365	-
Dues & Subscriptions	2,000	2,500
Other	17,657	15,444
Subtotal - Special Education	<u>218,739</u>	<u>201,771</u>
Total - Added Needs	760,109	743,909

	2025-26 Amended	2026-27 Initial
Pupil Services		
Guidance Services	189,356	192,529
Health Services	1,000	10,540
Psychological Services	29,325	29,325
Speech Pathology	17,334	14,815
Social Work Services	260,259	253,915
Other (including recess aides)	65,659	68,603
Total - Pupil Services	562,932	569,728
Instructional Staff Support		
Salaries & Wages	428,889	484,916
Payroll Taxes	34,245	37,184
Insurance Benefits	54,903	58,792
Other Benefits	15,086	14,019
Employment Expenses	36,552	30,525
Contracted Services	146,821	144,839
Curricular Tools	14,600	22,700
General Supplies	250	250
Improvement of Instruction	127,490	144,366
Communication	9,400	5,400
Other	9,422	6,920
Total - Instructional Staff Support	877,658	949,910
General Administration		
Board of Education		
Board of Education Administration	49,635	60,307
Employment Expenses	510	525
Professional Services - Audit & Other	14,000	8,600
Professional services - Legal	8,250	8,250
Insurance	12,240	12,850
Subtotal - Board of Education	84,635	90,532
Executive Administration		
Executive Administration	156,095	176,055
Oversight Fee	186,546	195,671
Subtotal - Executive Administration	342,641	371,726
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	-	-
Total - General Administration	427,276	462,258
School Administration		
Office of the Principal		
Salaries & Wages	280,424	288,057
Payroll Taxes	23,275	23,909
Insurance Benefits	45,016	25,429
Other Benefits	6,701	6,904
Employment Expenses	16,185	16,429
Contracted Services	1,686	1,501
General Supplies	8,079	8,643
Insurance	1,850	1,940
Communication	5,252	5,576
Dues & Subscriptions	7,886	8,726
Subtotal - Office of the Principal	396,354	387,114

	2025-26 Amended	2026-27 Initial
Other School Administration		
Admissions & Other Administrative Support	53,566	65,900
Salaries & Wages	46,350	50,741
Payroll Taxes	3,847	4,211
Insurance Benefits	167	6,976
Other Benefits	1,112	1,218
Employment Expenses	-	2,500
Student Costs	-	3,820
Marketing	132,401	118,152
Facilities	-	2,000
Dues & Subscriptions	250	250
Subtotal - Other School Administration	237,693	255,768
Total - School Administration	634,046	642,882
Business & Internal Services		
Fiscal Services	155,761	209,611
Internal Distribution Services	3,435	3,901
Total - Business & Internal Services	159,196	213,511
Central Services		
Planning, Research, and Development	3,178	5,410
Information Services	29,169	28,550
Staff/Personnel Services	229,125	288,306
Data Processing Services	49,830	85,949
Other Central Services	19,055	21,350
Total - Central Services	330,356	429,565
Operations & Maintenance		
Internal Building Services	24,878	31,741
Safety & Security	28,215	31,844
Insurance	34,290	36,000
Equipment Expense	20,172	20,532
Lease of Building	920,000	920,000
Janitorial Services	103,900	103,000
Building Repairs & Maintenance	98,575	103,200
Utilities	95,000	105,600
Taxes	76,600	80,430
Total - Operations & Maintenance	1,401,630	1,432,346
Pupil Transportation Services		
Student Costs	11,589	8,609
Total - Pupil Transportation Services	11,589	8,609
Other Support Services		
Pupil Activities		
Salaries & Wages	24,385	24,981
Payroll Taxes	1,650	1,700
Insurance Benefits	72	74
Other Benefits	477	492
Employment Expenses	750	750
Contracted Services	20,000	20,000
Student Costs	8,000	11,000
Equipment Expense	1,000	1,000
Facilities	500	500
Dues & Subscriptions	500	500
Total - Pupil Activities	57,334	60,997

	<u>2025-26 Amended</u>	<u>2026-27 Initial</u>
Community Services		
Community Activities		
Salaries & Wages	39,775	40,969
Payroll Taxes	3,301	3,400
Insurance Benefits	693	697
Other Benefits	955	983
Total - Community Activities	<u><u>44,724</u></u>	<u><u>46,049</u></u>
Welfare Activities		
Student Costs	1,502	1,502
Other	40	40
Total - Welfare Activities	<u><u>1,542</u></u>	<u><u>1,542</u></u>
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,905,340	8,224,062
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	31,547	31,547
Ending Fund Balance	<u><u>31,547</u></u>	<u><u>31,547</u></u>
School Service Fund		
REVENUE		
Total Food Service Revenue	<u><u>-</u></u>	<u><u>-</u></u>
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	<u><u>-</u></u>	<u><u>-</u></u>
Food Services		
Total Food Service Expenditures	<u><u>-</u></u>	<u><u>-</u></u>
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	<u><u>-</u></u>	<u><u>-</u></u>