

Canton Charter Academy
A Resolution of the Board of Directors
2025-26 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,800,597	-	7,800,597
Other State Sources	771,892	-	771,892
Local Sources	288,820	-	288,820
Federal Grants	328,660	-	328,660
Private Sources	63,480	-	63,480
Total Revenues and Transfers	9,253,450	-	9,253,450
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,895,621	-	2,895,621
Added Needs	1,090,211	-	1,090,211
Support Services			
Pupil Services	489,494	-	489,494
Instructional Staff Support	921,862	-	921,862
General Administration	609,161	-	609,161
School Administration	682,617	-	682,617
Business & Internal Services	277,957	-	277,957
Central Services	654,253	-	654,253
Operations & Maintenance	1,603,323	-	1,603,323
Pupil Transportation Services	20,793	-	20,793
Other Support Services	10	-	10
Community Services			
Community Activities	7,690	-	7,690
Welfare Activities	460	-	460
Total Expenditures	9,253,450	-	9,253,450
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	55,973	-	55,973
CURRENT FUND BALANCE	55,973	-	55,973

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 7, 2025
where a quorum of the board was present.

Signed By: Coraline Kothyrei
Dated: May 7, 2025

Canton Charter Academy
2025-26 Initial Budget Detail

	2025-26 Initial	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	7,800,597	-	7,800,597
Revenue from State Sources	771,892	-	771,892
Revenue from Local Sources	288,820	-	288,820
Restricted-Federal 'Pass thru' Grants - Title I	153,771	-	153,771
Restricted-Federal 'Pass thru' Grants - Title II	18,244	-	18,244
Restricted-Federal 'Pass thru' Grants - Title IV	11,209	-	11,209
IDEA Flowthrough	140,936	-	140,936
E-Rate (32.004)	4,500	-	4,500
Revenue from Private Sources	63,480	-	63,480
Total Revenue & Other Transactions	9,253,450	-	9,253,450
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,933,690	-	1,933,690
Payroll Taxes	160,496	-	160,496
Insurance Benefits	250,858	-	250,858
Other Benefits	55,482	-	55,482
Employment Expenses	18,148	-	18,148
Contracted Services	103,359	-	103,359
Curricular Tools	148,100	-	148,100
Student Costs	47,578	-	47,578
General Supplies	22,723	-	22,723
Equipment Expense	108,394	-	108,394
Dues & Subscriptions	11,794	-	11,794
Board Funds	35,000	-	35,000
Total - Basic Instruction	2,895,621	-	2,895,621
Added Needs			
Compensatory Education			
Salaries & Wages	448,546	-	448,546
Payroll Taxes	35,475	-	35,475
Insurance Benefits	77,668	-	77,668
Other Benefits	10,258	-	10,258
Contracted Services	26,000	-	26,000
Curricular Tools	24,404	-	24,404
Equipment Expense	2,750	-	2,750
Other	4,487	-	4,487
Subtotal - Compensatory Education	629,588	-	629,588
Special Education			
Salaries & Wages	320,890	-	320,890
Payroll Taxes	26,634	-	26,634
Insurance Benefits	57,823	-	57,823
Other Benefits	8,711	-	8,711
Employment Expenses	1,487	-	1,487
Curricular Tools	3,380	-	3,380
Other	41,698	-	41,698
Subtotal - Special Education	460,623	-	460,623
Total - Added Needs	1,090,211	-	1,090,211
Pupil Services			
Health Services	50,755	-	50,755
Psychological Services	28,960	-	28,960
Speech Pathology	112,808	-	112,808
Social Work Services	199,727	-	199,727
Other (including recess aides)	97,244	-	97,244
Total - Pupil Services	489,494	-	489,494

	2025-26 Initial	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	379,315	-	379,315
Payroll Taxes	30,368	-	30,368
Insurance Benefits	78,017	-	78,017
Other Benefits	14,541	-	14,541
Employment Expenses	34,475	-	34,475
Contracted Services	149,981	-	149,981
Curricular Tools	3,100	-	3,100
General Supplies	250	-	250
Improvement of Instruction	223,554	-	223,554
Communication	5,100	-	5,100
Other	3,160	-	3,160
Total - Instructional Staff Support	921,862	-	921,862
General Administration			
Board of Education			
Board of Education Administration	84,656	-	84,656
Employment Expenses	510	-	510
Professional Services - Audit & Other	12,200	-	12,200
Professional services - Legal	1,500	-	1,500
Insurance	10,200	-	10,200
Subtotal - Board of Education	109,066	-	109,066
Executive Administration			
Executive Administration	274,736	-	274,736
Oversight Fee	225,359	-	225,359
Subtotal - Executive Administration	500,095	-	500,095
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	609,161	-	609,161
School Administration			
Office of the Principal			
Salaries & Wages	250,793	-	250,793
Payroll Taxes	20,816	-	20,816
Insurance Benefits	53,234	-	53,234
Other Benefits	6,002	-	6,002
Employment Expenses	18,205	-	18,205
Contracted Services	2,275	-	2,275
General Supplies	9,150	-	9,150
Insurance	1,100	-	1,100
Communication	5,948	-	5,948
Dues & Subscriptions	9,486	-	9,486
Subtotal - Office of the Principal	377,008	-	377,008
Other School Administration			
Admissions & Other Administrative Support	133,103	-	133,103
Salaries & Wages	26,219	-	26,219
Payroll Taxes	2,176	-	2,176
Insurance Benefits	94	-	94
Other Benefits	629	-	629
Employment Expenses	1,075	-	1,075
Marketing	142,312	-	142,312
Subtotal - Other School Administration	305,609	-	305,609
Total - School Administration	682,617	-	682,617
Business & Internal Services			
Fiscal Services	272,534	-	272,534
Internal Distribution Services	5,423	-	5,423
Total - Business & Internal Services	277,957	-	277,957

	2025-26 Initial	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	7,932	-	7,932
Information Services	110,984	-	110,984
Staff/Personnel Services	416,844	-	416,844
Data Processing Services	86,612	-	86,612
Other Central Services	31,881	-	31,881
Total - Central Services	654,253	-	654,253
Operations & Maintenance			
Internal Building Services	41,975	-	41,975
Safety & Security	38,180	-	38,180
Insurance	24,900	-	24,900
Equipment Expense	29,028	-	29,028
Lease of Building	963,040	-	963,040
Janitorial Services	194,500	-	194,500
Building Repairs & Maintenance	144,500	-	144,500
Utilities	85,400	-	85,400
Taxes	81,800	-	81,800
Total - Operations & Maintenance	1,603,323	-	1,603,323
Pupil Transportation Services			
Student Costs	20,793	-	20,793
Total - Pupil Transportation Services	20,793	-	20,793
Other Support Services			
Pupil Activities			
Student Costs	10	-	10
Total - Pupil Activities	10	-	10
Community Services			
Community Activities			
Student Costs	7,539	-	7,539
Other	151	-	151
Total - Community Activities	7,690	-	7,690
Welfare Activities			
Student Costs	446	-	446
Other	13	-	13
Total - Welfare Activities	460	-	460
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	9,253,450	-	9,253,450
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	55,973	-	55,973
Ending Fund Balance	55,973	-	55,973

	2025-26 Initial	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-