

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Brooklyn Scholars Charter School	Kings
Mailing Address:	2635 Linden Blvd.	County
	Brooklyn, NY 11208	

Agency Code:

Project Number:

Amendment #:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/22/22

Signature: Ken Clark

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
16 - Support Staff Salaries	<ul style="list-style-type: none"> •NEW Achievement behavioral support specialist. 2 ABSS x .875 FTE (1.75 Total FTE) x \$72,800 (annualized salary). Total = \$127,400 •NEW Paraprofessionals. 2 paras x .875 FTE (1.75 total FTE) x \$24,480 (annualized salary). Total = \$42,840 •INCREASE Educational technology coordinator.. 1 ETC x .375 FTE x \$38,160 (annualized salary). Total = \$14,310 •NEW Tutoring coordinator. 1 Tutoring coordinator x \$50 per hour x 7.5 hours per week x 13 weeks. (Total = \$4,875) •NEW Tutors. 12 Tutors x \$45 per hour x 6 hours per week x 13 weeks . Total = (\$42,120) •NEW Paraprofessionals. 4 Paraprofessionals x \$35 per hour x 6 hours per week x 13 weeks (Total = \$10,920) •INCREASE Summer learning program staff: will provide summer learning program to combat learning loss due to COVID-19. Total= \$716,297 o3 Coordinators x \$50 per hour x 20 hours per week x 5 weeks = \$15,000 total o2 Office administrators x \$25 per hour x 20 hours per week x 6 weeks = \$6,000 total o9 Paraprofessionals x \$35 per hour x 20 hours per week x 5.33333 weeks = \$33,600 total o30 Teachers x \$45 per hour x 20 hours per week x 4.30174 weeks = \$116,147 total o12 Tutors x \$25 per hour x 20 hours per week x 1 week = \$6,000 total o4 ABSS x \$60 per hour x 25 hours x 7.5 weeks= \$45,000 total o3 Office administrator x \$45 per hour x 25 hours per week x 10 weeks = \$33,750 total o21 Paraprofessionals x \$50 per hour x 25 hours per week x 5 weeks = \$131,250 total o2 Coordinator x \$70 per hour x 24 hours x 3 weeks = \$10,080 total o28 Teachers x \$60 per hour x 26.8714 hours per week x 5 weeks = \$225,720 total o2 Coordinators x \$70 per hour x 37.5 hours per week x 5 weeks = \$26,250 total 	\$405,712	\$0
40 - Purchased Services	<ul style="list-style-type: none"> •DECREASE HVAC Filters. \$22,745.3333 per year x 3 years. Total = \$68,236 •NO CHANGE Sanitation work and supplies to prevent the spread of COVID-19. \$2,500 per month x 24 months. Total = \$60,000 •DECREASE Contracted tutoring. \$100,000 per year x 3 years. Total = \$300,000 	\$18,083	\$531,764

<p>45 - Supplies & Materials</p>	<ul style="list-style-type: none"> •NO CHANGE COVID-19 signage, PPE, COVID tests, masks, sanitizer, disinfecting wipes, sneeze guards, thermometers, gloves, and social distance markers. \$248.7562 per student x 704 students and \$248.7562 per staff x 100 staff. Total = \$200,000 •NEW Tutoring supplies and materials. 50 students x \$92.80 per student.Total = \$4,640 •NEW Student Technology. \$350 per Chromebook x 100 Chromebooks = \$35,000 total , \$95 per calculator x 100 calculators = \$9,500 total , \$10 per headphone x 100 headphones = \$1,000 total, \$26 per case x 100 cases = \$2,600 total, \$25 per charging cord x 76 charging cords = \$1,900 total. Total = \$50,000 •NEW Hotspot devices and connectivity. 64 devices and connectivity x \$403.125 per device. Total = \$25,800 •NEW Student supplies. 300 students x \$19.21 per student. Total = \$5,763 •DECREASE Summer learning supplies and materials. 100 students x \$143.72 per student. Total = \$14,372 •DECREASE Non-digital instructional materials. 100 students x \$200 per student. Total =\$20,000 	<p>\$86,203</p>	<p>\$74,722</p>
<p>46 - Travel Expenses</p>			

80 - Employee Benefits	<ul style="list-style-type: none"> •INCREASE 1 ETC benefits. Total = \$5,857 oHealth \$3,746 oDental \$277 oFUTA/SUTA \$158 oFICA \$1,095 oRetirement \$429 oLife and Disability \$90 oWorkers' Compensation \$62 •NO CHANGE 1 COVID instructional teacher benefits. Total =\$5,888 oHealth \$2,282 oDental \$128 oFUTA/SUTA \$350 oFICA \$2,397 oRetirement \$483 oLife and Disability \$19 oWorkers' Compensation \$229 •INCREASE Summer learning staff benefits. Total = \$107,775 o3 Coordinators □FUTA/SUTA \$210 per coordinator x 3 coordinators = \$630 □FICA \$382.67 per coordinator x 3 coordinators = \$1,148 □Retirement \$150 per coordinator x 3 coordinators = \$450 □Life and Disability \$31.50 per coordinator x 3 coordinators = \$94.50 □Workers' Compensation \$21.50 per coordinator x 3 coordinators = \$64.50 o2 Office administrators □FUTA/SUTA \$315 per office administrator x 2 administrators = \$630 □FICA \$22 per office administrator x 2 administrators = \$459 □Retirement \$90 per office administrators x 2 administrators = \$180 □Life and Disability = \$19 per office administrator x 2 administrators = \$38 □Workers' Compensation \$12 per office administrator x 2 administrators = \$24 				
			\$96,488		\$0
90 - Indirect Cost					
20 - Equipment					
	Total Increase or Decrease:	(+) \$	606,486	(-) \$	606,486
	Net Increase or Decrease:	\$			0
ENTER BUDGET >	Previous Budget Total:	\$			2,100,243
	Proposed Amended Total:	\$			2,100,243