

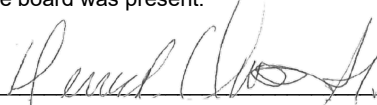
**Ridge Park Charter Academy**  
A Resolution of the Board of Directors  
2025-26 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2025-26**

|                                                   | General          | School Services | Total<br>(Memorandum Only) |
|---------------------------------------------------|------------------|-----------------|----------------------------|
| <b>REVENUE</b>                                    |                  |                 |                            |
| State Aid                                         | 5,587,000        | -               | 5,587,000                  |
| Other State Sources                               | 1,003,039        | -               | 1,003,039                  |
| Local Sources                                     | 206,500          | -               | 206,500                    |
| Federal Grants                                    | 533,579          | -               | 533,579                    |
| Private Sources                                   | 13,844           | -               | 13,844                     |
| Contribution from Management Company              | 61,924           | -               | 61,924                     |
| <b>Total Revenues and Transfers</b>               | <b>7,405,886</b> | <b>-</b>        | <b>7,405,886</b>           |
| <br><b>EXPENDITURES - CONTRACTED SERVICE FEE:</b> |                  |                 |                            |
| Instruction                                       |                  |                 |                            |
| Basic Instruction                                 | 2,010,554        | -               | 2,010,554                  |
| Added Needs                                       | 1,316,296        | -               | 1,316,296                  |
| Support Services                                  |                  |                 |                            |
| Pupil Services                                    | 501,543          | -               | 501,543                    |
| Instructional Staff Support                       | 712,014          | -               | 712,014                    |
| General Administration                            | 370,764          | -               | 370,764                    |
| School Administration                             | 617,160          | -               | 617,160                    |
| Business & Internal Services                      | 105,227          | -               | 105,227                    |
| Central Services                                  | 217,535          | -               | 217,535                    |
| Operations & Maintenance                          | 1,500,661        | -               | 1,500,661                  |
| Pupil Transportation Services                     | 3,650            | -               | 3,650                      |
| Other Support Services                            | 21,938           | -               | 21,938                     |
| Community Services                                |                  |                 |                            |
| Community Activities                              | 32,087           | -               | 32,087                     |
| Welfare Activities                                | 586              | -               | 586                        |
| <b>Total Expenditures</b>                         | <b>7,410,015</b> | <b>-</b>        | <b>7,410,015</b>           |
| <b>EXCESS OF REVENUES OVER EXPENDITURES</b>       | <b>(4,129)</b>   | <b>-</b>        | <b>(4,129)</b>             |
| Transfer Between Funds                            | -                | -               | -                          |
| <b>FUND BALANCE, BEGINNING OF YEAR</b>            | <b>18,819</b>    | <b>-</b>        | <b>18,819</b>              |
| <b>CURRENT FUND BALANCE</b>                       | <b>14,690</b>    | <b>-</b>        | <b>14,690</b>              |

**President's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on June 5, 2026  
where a quorum of the board was present.

Signed By:   
Dated: June 5, 2026

**Ridge Park Charter Academy**

2025-26 Final Amended Budget Detail Comparison to 2025-26 Amended Budget Detail

|                                                  | <u>2025-26<br/>Amended</u> | <u>2025-26<br/>Final Amended</u> |
|--------------------------------------------------|----------------------------|----------------------------------|
| <b>General Fund</b>                              |                            |                                  |
| <b>REVENUE</b>                                   |                            |                                  |
| State Aid                                        | 5,494,335                  | 5,587,000                        |
| Revenue from State Sources                       | 977,617                    | 1,003,039                        |
| Revenue from Local Sources                       | 190,012                    | 206,500                          |
| Restricted-Federal 'Pass thru' Grants - Title I  | 290,189                    | 369,496                          |
| Restricted-Federal 'Pass thru' Grants - Title II | -                          | 2,471                            |
| Restricted-Federal 'Pass thru' Grants - Title IV | -                          | 20,920                           |
| IDEA Flowthrough                                 | 132,992                    | 132,992                          |
| E-Rate (32.004)                                  | 6,500                      | 7,700                            |
| Revenue from Private Sources                     | 6,300                      | 13,844                           |
| Contribution from Management Company             | 43,892                     | 61,924                           |
| <b>Total Revenue &amp; Other Transactions</b>    | <u><u>7,141,838</u></u>    | <u><u>7,405,886</u></u>          |
| <b>EXPENDITURES</b>                              |                            |                                  |
| <b>Basic Instruction</b>                         |                            |                                  |
| Salaries & Wages                                 | 1,308,727                  | 1,432,567                        |
| Payroll Taxes                                    | 108,624                    | 90,108                           |
| Insurance Benefits                               | 210,491                    | 199,922                          |
| Other Benefits                                   | 38,461                     | 30,274                           |
| Employment Expenses                              | 14,280                     | 28,168                           |
| Contracted Services                              | 88,856                     | 89,155                           |
| Curricular Tools                                 | 78,450                     | 51,675                           |
| Student Costs                                    | 8,480                      | 21,445                           |
| General Supplies                                 | 17,880                     | 19,221                           |
| Marketing                                        | -                          | 640                              |
| Equipment Expense                                | 42,879                     | 41,383                           |
| Dues & Subscriptions                             | 9,961                      | 7,652                            |
| Board Funds                                      | 40,000                     | -                                |
| Other                                            | -                          | (1,657)                          |
| <b>Total - Basic Instruction</b>                 | <u><u>1,967,089</u></u>    | <u><u>2,010,554</u></u>          |
| <b>Added Needs</b>                               |                            |                                  |
| <b>Compensatory Education</b>                    |                            |                                  |
| Salaries & Wages                                 | 672,507                    | 674,760                          |
| Payroll Taxes                                    | 55,704                     | 46,670                           |
| Insurance Benefits                               | 161,266                    | 141,006                          |
| Other Benefits                                   | 16,107                     | 12,331                           |
| Curricular Tools                                 | 65,738                     | 145,534                          |
| Student Costs                                    | -                          | 8,171                            |
| Equipment Expense                                | -                          | 12,687                           |
| Dues & Subscriptions                             | -                          | 313                              |
| Other                                            | 5,099                      | 8,413                            |
| <b>Subtotal - Compensatory Education</b>         | <u><u>976,422</u></u>      | <u><u>1,049,884</u></u>          |

|                                            | <b>2025-26<br/>Amended</b> | <b>2025-26<br/>Final Amended</b> |
|--------------------------------------------|----------------------------|----------------------------------|
| <b>Special Education</b>                   |                            |                                  |
| Salaries & Wages                           | 176,782                    | 205,496                          |
| Payroll Taxes                              | 14,673                     | 13,252                           |
| Insurance Benefits                         | 20,155                     | 22,948                           |
| Other Benefits                             | 5,020                      | 4,386                            |
| Employment Expenses                        | 1,487                      | 823                              |
| Curricular Tools                           | 1,870                      | 911                              |
| Equipment Expense                          | 365                        | 318                              |
| Dues & Subscriptions                       | 4,579                      | 5,784                            |
| Other                                      | 13,791                     | 12,494                           |
| <b>Subtotal - Special Education</b>        | <b>238,722</b>             | <b>266,412</b>                   |
| <b>Total - Added Needs</b>                 | <b>1,215,144</b>           | <b>1,316,296</b>                 |
| <b>Pupil Services</b>                      |                            |                                  |
| Health Services                            | 28,983                     | 36,121                           |
| Psychological Services                     | 38,088                     | 55,878                           |
| Speech Pathology                           | 76,324                     | 92,373                           |
| Social Work Services                       | 311,415                    | 295,777                          |
| Other (including recess aides)             | 20,932                     | 21,394                           |
| <b>Total - Pupil Services</b>              | <b>475,741</b>             | <b>501,543</b>                   |
| <b>Instructional Staff Support</b>         |                            |                                  |
| Salaries & Wages                           | 383,851                    | 368,569                          |
| Payroll Taxes                              | 31,493                     | 26,478                           |
| Insurance Benefits                         | 72,597                     | 64,600                           |
| Other Benefits                             | 13,426                     | 11,439                           |
| Employment Expenses                        | 30,473                     | 11,161                           |
| Contracted Services                        | 135,169                    | 133,543                          |
| Curricular Tools                           | 8,650                      | 10,659                           |
| General Supplies                           | 250                        | 78                               |
| Improvement of Instruction                 | 70,583                     | 70,583                           |
| Communication                              | 7,200                      | 12,284                           |
| Other                                      | 3,408                      | 2,621                            |
| <b>Total - Instructional Staff Support</b> | <b>757,099</b>             | <b>712,014</b>                   |
| <b>General Administration</b>              |                            |                                  |
| <b>Board of Education</b>                  |                            |                                  |
| Board of Education Administration          | 32,808                     | 32,808                           |
| Employment Expenses                        | 510                        | 6,674                            |
| Professional Services - Audit & Other      | 14,000                     | 14,684                           |
| Professional services - Legal              | 8,250                      | 5,361                            |
| General Supplies                           | -                          | 192                              |
| Insurance                                  | 10,600                     | 10,357                           |
| <b>Subtotal - Board of Education</b>       | <b>66,168</b>              | <b>70,077</b>                    |
| <b>Executive Administration</b>            |                            |                                  |
| Executive Administration                   | 103,177                    | 103,177                          |
| Oversight Fee                              | 193,998                    | 197,510                          |
| <b>Subtotal - Executive Administration</b> | <b>297,175</b>             | <b>300,688</b>                   |
| <b>Grant Procurement</b>                   |                            |                                  |
| Grant Procurement                          | -                          | -                                |
| <b>Subtotal - Grant Procurement</b>        | <b>-</b>                   | <b>-</b>                         |
| <b>Total - General Administration</b>      | <b>363,343</b>             | <b>370,764</b>                   |

|                                                 | <u>2025-26<br/>Amended</u> | <u>2025-26<br/>Final Amended</u> |
|-------------------------------------------------|----------------------------|----------------------------------|
| <b>School Administration</b>                    |                            |                                  |
| <b>Office of the Principal</b>                  |                            |                                  |
| Salaries & Wages                                | 220,751                    | 226,036                          |
| Payroll Taxes                                   | 18,322                     | 16,484                           |
| Insurance Benefits                              | 52,582                     | 42,156                           |
| Other Benefits                                  | 5,281                      | 4,441                            |
| Employment Expenses                             | 12,940                     | 7,816                            |
| Contracted Services                             | 985                        | 496                              |
| General Supplies                                | 7,200                      | 4,661                            |
| Insurance                                       | 650                        | 649                              |
| Equipment Expense                               | -                          | 300                              |
| Communication                                   | 4,680                      | 4,521                            |
| Dues & Subscriptions                            | 6,933                      | 6,972                            |
| <b>Subtotal - Office of the Principal</b>       | <b><u>330,324</u></b>      | <b><u>314,532</u></b>            |
| <b>Other School Administration</b>              |                            |                                  |
| Admissions & Other Administrative Support       | 49,689                     | 49,689                           |
| Salaries & Wages                                | 27,006                     | 27,134                           |
| Payroll Taxes                                   | 2,241                      | 2,094                            |
| Insurance Benefits                              | 11,000                     | 10,455                           |
| Other Benefits                                  | 648                        | -                                |
| Employment Expenses                             | 1,075                      | 741                              |
| Marketing                                       | 107,978                    | 212,314                          |
| Dues & Subscriptions                            | 250                        | 201                              |
| <b>Subtotal - Other School Administration</b>   | <b><u>199,887</u></b>      | <b><u>302,628</u></b>            |
| <b>Total - School Administration</b>            | <b>530,211</b>             | <b>617,160</b>                   |
| <b>Business &amp; Internal Services</b>         |                            |                                  |
| Fiscal Services                                 | 102,957                    | 102,957                          |
| Internal Distribution Services                  | 2,271                      | 2,271                            |
| <b>Total - Business &amp; Internal Services</b> | <b><u>105,227</u></b>      | <b><u>105,227</u></b>            |
| <b>Central Services</b>                         |                            |                                  |
| Planning, Research, and Development             | 2,101                      | 2,101                            |
| Information Services                            | 48,640                     | 48,640                           |
| Staff/Personnel Services                        | 123,471                    | 123,471                          |
| Data Processing Services                        | 30,728                     | 30,728                           |
| Other Central Services                          | 12,595                     | 12,595                           |
| <b>Total - Central Services</b>                 | <b><u>217,535</u></b>      | <b><u>217,535</u></b>            |
| <b>Operations &amp; Maintenance</b>             |                            |                                  |
| Internal Building Services                      | 16,444                     | 16,444                           |
| Safety & Security                               | 19,034                     | 16,632                           |
| Insurance                                       | 23,790                     | 23,859                           |
| Equipment Expense                               | 16,243                     | 10,489                           |
| Lease of Building                               | 935,136                    | 935,136                          |
| Janitorial Services                             | 179,479                    | 188,000                          |
| Building Repairs & Maintenance                  | 103,850                    | 135,118                          |
| Utilities                                       | 80,600                     | 86,910                           |
| Dues & Subscriptions                            | -                          | 43                               |
| Taxes                                           | 88,000                     | 88,030                           |
| <b>Total - Operations &amp; Maintenance</b>     | <b><u>1,462,577</u></b>    | <b><u>1,500,661</u></b>          |

|                                                                                          | <b>2025-26<br/>Amended</b> | <b>2025-26<br/>Final Amended</b> |
|------------------------------------------------------------------------------------------|----------------------------|----------------------------------|
| <b>Pupil Transportation Services</b>                                                     |                            |                                  |
| Student Costs                                                                            | 7,340                      | 3,650                            |
| <b>Total - Pupil Transportation Services</b>                                             | <b>7,340</b>               | <b>3,650</b>                     |
| <br>                                                                                     |                            |                                  |
| <b>Other Support Services</b>                                                            |                            |                                  |
| <br>                                                                                     |                            |                                  |
| <b>Pupil Activities</b>                                                                  |                            |                                  |
| Contracted Services                                                                      | -                          | 19,160                           |
| Student Costs                                                                            | 10                         | 2,373                            |
| Dues & Subscriptions                                                                     | -                          | 405                              |
| <b>Total - Pupil Activities</b>                                                          | <b>10</b>                  | <b>21,938</b>                    |
| <br>                                                                                     |                            |                                  |
| <b>Community Services</b>                                                                |                            |                                  |
| <br>                                                                                     |                            |                                  |
| <b>Community Activities</b>                                                              |                            |                                  |
| Salaries & Wages                                                                         | 29,716                     | 23,831                           |
| Payroll Taxes                                                                            | 2,466                      | 1,709                            |
| Insurance Benefits                                                                       | 107                        | 41                               |
| Other Benefits                                                                           | 713                        | 661                              |
| Contracted Services                                                                      | -                          | 2,000                            |
| Student Costs                                                                            | 6,000                      | 3,670                            |
| Other                                                                                    | 180                        | 175                              |
| <b>Total - Community Activities</b>                                                      | <b>39,182</b>              | <b>32,087</b>                    |
| <br>                                                                                     |                            |                                  |
| <b>Welfare Activities</b>                                                                |                            |                                  |
| Student Costs                                                                            | 1,300                      | 569                              |
| Other                                                                                    | 39                         | 17                               |
| <b>Total - Welfare Activities</b>                                                        | <b>1,339</b>               | <b>586</b>                       |
| <br>                                                                                     |                            |                                  |
| Outgoing Transfer to School Service Fund                                                 | -                          | -                                |
| <br>                                                                                     |                            |                                  |
| Total Expenditures & Other Transactions                                                  | 7,141,838                  | 7,410,015                        |
| <br>                                                                                     |                            |                                  |
| <b>Revenues and Other Financing Sources Over<br/>(Under) Expenditures and Other Uses</b> | <b>-</b>                   | <b>(4,129)</b>                   |
| <br>                                                                                     |                            |                                  |
| Beginning Fund Balance (7/1)                                                             | 18,819                     | 18,819                           |
| Ending Fund Balance                                                                      | <b>18,819</b>              | <b>14,690</b>                    |

|                                                                                          | <u>2025-26<br/>Amended</u> | <u>2025-26<br/>Final Amended</u> |
|------------------------------------------------------------------------------------------|----------------------------|----------------------------------|
| <b>School Service Fund</b>                                                               |                            |                                  |
| <b>REVENUE</b>                                                                           |                            |                                  |
| <b>Total Food Service Revenue</b>                                                        | <u>-</u>                   | <u>-</u>                         |
| Transfer In from General Fund                                                            | -                          | -                                |
| <b>Total Revenue and Incoming Transfers</b>                                              | -                          | -                                |
| <b>EXPENDITURES</b>                                                                      |                            |                                  |
| <b>Operations &amp; Maintenance</b>                                                      |                            |                                  |
| <b>Total Operations &amp; Maintenance</b>                                                | <u>-</u>                   | <u>-</u>                         |
| <b>Food Services</b>                                                                     |                            |                                  |
| <b>Total Food Service Expenditures</b>                                                   | <u>-</u>                   | <u>-</u>                         |
| Total Expenditures & Other Transactions                                                  | -                          | -                                |
| <b>Revenues and Other Financing Sources Over<br/>(Under) Expenditures and Other Uses</b> | -                          | -                                |
| Beginning Fund Balance (7/1)                                                             | -                          | -                                |
| Ending Food Service Fund Balance                                                         | <u>-</u>                   | <u>-</u>                         |