

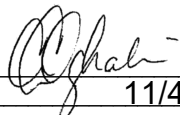
Legacy Charter Academy
A Resolution of the Board of Directors
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,460,668	-	7,460,668
Other State Sources	1,873,050	-	1,873,050
Local Sources	282,731	-	282,731
Federal Grants	754,075	-	754,075
Private Sources	280,551	-	280,551
Total Revenues and Transfers	10,651,074	-	10,651,074
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,980,414	-	2,980,414
Added Needs	2,024,211	-	2,024,211
Support Services			
Pupil Services	682,582	-	682,582
Instructional Staff Support	1,099,538	-	1,099,538
General Administration	585,477	-	585,477
School Administration	588,984	-	588,984
Business & Internal Services	257,268	-	257,268
Central Services	605,660	-	605,660
Operations & Maintenance	1,718,888	-	1,718,888
Pupil Transportation Services	28,271	-	28,271
Other Support Services	10	-	10
Community Services			
Community Activities	76,681	-	76,681
Welfare Activities	3,090	-	3,090
Total Expenditures	10,651,074	-	10,651,074
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	54,353	-	54,353
CURRENT FUND BALANCE	54,353	-	54,353

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 4, 2025
where a quorum of the board was present.

Signed By: 
Dated: 11/4/2025

Legacy Charter Academy
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	2025-26 Initial	2025-26 Amended
General Fund		
REVENUE		
State Aid	7,472,994	7,460,668
Revenue from State Sources	1,814,163	1,873,050
Revenue from Local Sources	291,979	282,731
Restricted-Federal 'Pass thru' Grants - Title I	520,390	622,477
Restricted-Federal 'Pass thru' Grants - Title II	97,892	-
Restricted-Federal 'Pass thru' Grants - Title IV	105,128	-
IDEA Flowthrough	118,709	125,498
E-Rate (32.004)	5,900	6,100
Revenue from Private Sources	14,500	280,551
Total Revenue & Other Transactions	10,441,656	10,651,074
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,941,266	2,091,700
Payroll Taxes	161,125	167,885
Insurance Benefits	268,095	270,394
Other Benefits	69,827	68,979
Employment Expenses	17,850	17,850
Contracted Services	101,128	101,194
Curricular Tools	94,650	133,101
Student Costs	19,950	20,770
General Supplies	22,350	22,350
Equipment Expense	30,962	34,069
Dues & Subscriptions	11,570	11,280
Board Funds	35,000	35,000
Other	120	5,841
Total - Basic Instruction	2,773,893	2,980,414
Added Needs		
Compensatory Education		
Salaries & Wages	1,057,311	1,235,136
Payroll Taxes	79,891	70,373
Insurance Benefits	137,632	120,246
Other Benefits	23,101	20,349
Curricular Tools	141,610	168,918
Student Costs	-	11,000
Equipment Expense	5,760	18,000
Other	5,170	25,317
Subtotal - Compensatory Education	1,450,475	1,669,339

	2025-26 Initial	2025-26 Amended
Special Education		
Salaries & Wages	258,935	243,294
Payroll Taxes	21,492	20,193
Insurance Benefits	63,347	34,832
Other Benefits	7,160	6,525
Employment Expenses	1,487	1,487
Contracted Services	-	1,325
Curricular Tools	3,380	3,532
Equipment Expense	-	365
Dues & Subscriptions	-	13,400
Other	35,564	29,918
Subtotal - Special Education	391,363	354,871
Total - Added Needs	1,841,838	2,024,211
Pupil Services		
Health Services	31,723	60,076
Psychological Services	30,470	29,325
Speech Pathology	109,631	104,335
Social Work Services	393,406	364,487
Other (including recess aides)	151,706	124,360
Total - Pupil Services	716,937	682,582
Instructional Staff Support		
Salaries & Wages	603,008	570,412
Payroll Taxes	44,627	45,327
Insurance Benefits	38,679	33,884
Other Benefits	18,664	18,866
Employment Expenses	30,983	30,983
Contracted Services	166,139	160,557
Curricular Tools	12,410	12,420
General Supplies	250	250
Improvement of Instruction	234,029	212,721
Communication	6,900	6,900
Other	12,145	7,217
Total - Instructional Staff Support	1,167,834	1,099,538
General Administration		
Board of Education		
Board of Education Administration	88,623	80,212
Employment Expenses	510	510
Professional Services - Audit & Other	12,300	14,000
Professional services - Legal	1,500	1,500
Insurance	10,700	13,180
Subtotal - Board of Education	113,633	109,402
Executive Administration		
Executive Administration	287,609	252,256
Oversight Fee	215,894	223,820
Subtotal - Executive Administration	503,504	476,076
Total - General Administration	617,136	585,477

	2025-26 Initial	2025-26 Amended
School Administration		
Office of the Principal		
Salaries & Wages	248,637	254,244
Payroll Taxes	20,637	20,661
Insurance Benefits	24,440	24,670
Other Benefits	5,950	5,957
Employment Expenses	13,200	13,590
Contracted Services	2,275	2,485
General Supplies	9,000	9,000
Insurance	1,100	890
Communication	5,850	5,850
Dues & Subscriptions	9,237	9,644
Other	-	423
Subtotal - Office of the Principal	340,326	347,413
Other School Administration		
Admissions & Other Administrative Support	129,054	114,308
Salaries & Wages	27,792	28,348
Payroll Taxes	2,307	2,353
Insurance Benefits	3,508	3,541
Other Benefits	667	680
Employment Expenses	1,075	1,075
Marketing	72,400	91,016
Dues & Subscriptions	-	250
Subtotal - Other School Administration	236,803	241,571
Total - School Administration	577,129	588,984
Business & Internal Services		
Fiscal Services	285,304	251,716
Internal Distribution Services	5,677	5,552
Total - Business & Internal Services	290,981	257,268
Central Services		
Planning, Research, and Development	8,304	5,136
Information Services	100,812	104,169
Staff/Personnel Services	436,376	383,955
Data Processing Services	90,670	81,607
Other Central Services	33,375	30,793
Total - Central Services	669,537	605,660
Operations & Maintenance		
Internal Building Services	43,942	40,205
Safety & Security	81,546	77,510
Insurance	29,800	33,930
Equipment Expense	20,444	18,530
Lease of Building	1,081,280	1,081,280
Janitorial Services	182,300	213,359
Building Repairs & Maintenance	112,600	112,975
Utilities	121,700	133,600
Taxes	7,500	7,500
Total - Operations & Maintenance	1,681,112	1,718,888
Pupil Transportation Services		
Student Costs	17,468	27,316
Other	418	955
Total - Pupil Transportation Services	17,886	28,271

	2025-26 Initial	2025-26 Amended
Other Support Services		
Pupil Activities		
Student Costs	10	10
Total - Pupil Activities	10	10
Community Services		
Community Activities		
Salaries & Wages	-	44,290
Payroll Taxes	-	3,676
Insurance Benefits	-	7,052
Other Benefits	-	1,063
Contracted Services	75,000	-
Student Costs	9,000	20,000
Other	270	600
Total - Community Activities	84,270	76,681
Welfare Activities		
Student Costs	3,003	3,000
Other	90	90
Total - Welfare Activities	3,093	3,090
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	10,441,656	10,651,074
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	66,047	54,353
Ending Fund Balance	66,047	54,353

	2025-26 Initial	2025-26 Amended
School Service Fund		
REVENUE		
Total Food Service Revenue	-	-
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	-	-
Food Services		
Total Food Service Expenditures	-	-
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-