

Grand River Academy
A Resolution of the Board of Directors
2023-2024 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2023-2024

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,268,164	-	7,268,164
Other State Sources	845,588	-	845,588
Local Sources	36,476	-	36,476
Federal Grants	1,283,762	-	1,283,762
Private Sources	38,200	-	38,200
Total Revenues and Transfers	9,472,190	-	9,472,190
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,931,047	-	2,931,047
Added Needs	1,239,550	-	1,239,550
Support Services			
Pupil Services	686,418	-	686,418
Instructional Staff Support	1,039,730	-	1,039,730
General Administration	383,181	-	383,181
School Administration	724,068	-	724,068
Business & Internal Services	158,400	-	158,400
Central Services	507,642	-	507,642
Operations & Maintenance	1,662,306	-	1,662,306
Pupil Transportation Services	6,000	-	6,000
Community Services			
Community Activities	132,821	-	132,821
Welfare Activities	1,027	-	1,027
Total Expenditures	9,472,190	-	9,472,190
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	43,705	-	43,705
CURRENT FUND BALANCE	43,705	-	43,705

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 2, 2023
where a quorum of the board was present.

Signed By: 
Dated: November 2, 2023

Grand River Academy
2023-2024 Amended Budget Detail

	2023-2024 Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	7,268,164	-	7,268,164
Revenue from State Sources	845,588	-	845,588
Revenue from Local Sources	36,476	-	36,476
Restricted-Federal 'Pass thru' Grants - Title I	263,386	-	263,386
Restricted-Federal 'Pass thru' Grants - Title II	28,524	-	28,524
Restricted-Federal 'Pass thru' Grants - Title IV	22,254	-	22,254
IDEA Flowthrough	123,547	-	123,547
ESSER II (84.425D)	44,232	44,232	-
ESSER III (84.425D)	795,113	795,113	-
E-Rate (32.004)	6,707	-	6,707
Revenue from Private Sources	38,200	-	38,200
Total Revenue & Other Transactions	9,472,190	839,345	8,632,845
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,902,516	105,280	1,797,236
Payroll Taxes	146,867	-	146,867
Insurance Benefits	232,090	-	232,090
Other Benefits	50,137	-	50,137
Employment Expenses	17,600	-	17,600
Contracted Services	97,625	-	97,625
Curricular Tools	136,554	7,110	129,444
Student Costs	36,975	-	36,975
General Supplies	31,040	-	31,040
Equipment Expense	220,238	151,000	69,238
Dues & Subscriptions	7,886	-	7,886
Board Funds	35,000	-	35,000
Other	16,518	16,518	-
Total - Basic Instruction	2,931,047	279,908	2,651,139
Added Needs			
Compensatory Education			
Salaries & Wages	568,706	132,891	435,815
Payroll Taxes	42,866	6,693	36,173
Insurance Benefits	111,353	45,626	65,727
Other Benefits	12,395	1,935	10,460
Curricular Tools	97,282	31,200	66,082
Student Costs	16,000	6,000	10,000
Other	14,382	12,339	2,043
Subtotal - Compensatory Education	862,983	236,685	626,298
Special Education			
Salaries & Wages	269,921	-	269,921
Payroll Taxes	19,083	-	19,083
Insurance Benefits	28,660	-	28,660
Other Benefits	6,207	-	6,207
Employment Expenses	16,477	-	16,477
Curricular Tools	3,215	-	3,215
Other	33,002	-	33,002
Subtotal - Special Education	376,566	-	376,566
Total - Added Needs	1,239,550	236,685	1,002,865
Pupil Services			
Health Services	74,572	-	74,572
Psychological Services	28,960	-	28,960
Speech Pathology	119,315	-	119,315

	2023-2024 Amended	COVID Funding	Excluding COVID
Social Work Services	326,973	76,442	250,532
Other (including recess aides)	136,598	64,121	72,477
Total - Pupil Services	686,418	140,562	545,856
Instructional Staff Support			
Salaries & Wages	497,393	78,416	418,977
Payroll Taxes	41,045	6,509	34,536
Insurance Benefits	82,480	11,616	70,863
Other Benefits	17,288	1,882	15,406
Employment Expenses	30,433	-	30,433
Contracted Services	127,744	-	127,744
Curricular Tools	5,500	-	5,500
General Supplies	910	-	910
Improvement of Instruction	215,348	-	215,348
Communication	8,280	-	8,280
Other	13,310	5,413	7,897
Total - Instructional Staff Support	1,039,730	103,836	935,894
General Administration			
Board of Education			
Board of Education Administration	70,858	-	70,858
Employment Expenses	510	-	510
Professional Services - Audit & Other	10,125	-	10,125
Professional services - Legal	7,250	-	7,250
Insurance	7,800	-	7,800
Subtotal - Board of Education	96,543	-	96,543
Executive Administration			
Executive Administration	67,980	-	67,980
Oversight Fee	218,658	-	218,658
Subtotal - Executive Administration	286,637	-	286,637
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	383,181	-	383,181
School Administration			
Office of the Principal			
Salaries & Wages	188,585	-	188,585
Payroll Taxes	13,518	-	13,518
Insurance Benefits	21,259	-	21,259
Other Benefits	4,469	-	4,469
Employment Expenses	23,002	-	23,002
Contracted Services	470	-	470
General Supplies	8,960	-	8,960
Insurance	1,300	-	1,300
Communication	5,920	-	5,920
Dues & Subscriptions	7,464	-	7,464
Subtotal - Office of the Principal	274,946	-	274,946
Other School Administration			
Admissions & Other Administrative Support	233,460	-	233,460
Salaries & Wages	23,175	-	23,175
Payroll Taxes	1,923	-	1,923
Insurance Benefits	83	-	83
Other Benefits	556	-	556
Employment Expenses	1,075	-	1,075
Marketing	188,849	-	188,849
Subtotal - Other School Administration	449,122	-	449,122
Total - School Administration	724,068	-	724,068
Business & Internal Services			
Fiscal Services	154,857	-	154,857
Internal Distribution Services	3,544	-	3,544
Total - Business & Internal Services	158,400	-	158,400

	2023-2024 Amended	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	13,533	-	13,533
Information Services	52,931	-	52,931
Staff/Personnel Services	320,532	-	320,532
Data Processing Services	67,521	-	67,521
Other Central Services	53,125	-	53,125
Total - Central Services	507,642	-	507,642
Operations & Maintenance			
Internal Building Services	34,053	-	34,053
Safety & Security	5,075	-	5,075
Insurance	21,300	-	21,300
Equipment Expense	28,618	-	28,618
Lease of Building	1,132,480	-	1,132,480
Janitorial Services	164,000	-	164,000
Building Repairs & Maintenance	115,350	-	115,350
Communication	2,500	-	2,500
Utilities	81,200	-	81,200
Taxes	77,700	-	77,700
Other	30	-	30
Total - Operations & Maintenance	1,662,306	-	1,662,306
Pupil Transportation Services			
Student Costs	6,000	-	6,000
Total - Pupil Transportation Services	6,000	-	6,000
Other Support Services			
Pupil Activities			
Total - Pupil Activities	-	-	-
Community Services			
Community Activities			
Salaries & Wages	82,500	41,000	41,500
Payroll Taxes	6,848	3,403	3,445
Insurance Benefits	18,423	11,482	6,941
Other Benefits	1,980	984	996
Student Costs	17,400	17,400	-
Other	5,671	4,085	1,586
Total - Community Activities	132,821	78,353	54,468
Welfare Activities			
Student Costs	997	-	997
Other	30	-	30
Total - Welfare Activities	1,027	-	1,027
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	9,472,190	839,345	8,632,845
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	43,705	-	43,705
Ending Fund Balance	43,705	-	43,705

	2023-2024 Amended	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-