

School System: 7830410 - Atlanta Heights Charter

FY23 Initial

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$2,897.28

Earnings (\$) Earned Positions Grades K-12

Main earnings table with columns: DIRECT INSTRUCTIONAL COST, FTE, SALARY, OPERATING, QBE EARNINGS, LESS LOCAL 5 MILLS, STATE FUNDS, Teacher, Subj. Spec, Couns., Tech. Spec, and various staff categories.

NOTES 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of \$945.00. for an annual funding amount of \$11.340 in QBE under appropriation in FY 2022 (HB 911). 3. Teacher Retirement is funded at 19.98% in QBE in FY 2022 (HB 911).

Total T&E 869,925 includes T&E 427,665 and HI 442,260