## **OFFICIAL**

## **Georgia State Department Of Education**

Earnings Sheet for FY 2024 THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3.022.45 School System: 7830410 - Atlanta Heights Charter FY2024 Initial -Earned Positions----> -----Earnings (\$)----Grades K-12---**DIRECT INSTRUCTIONAL LESS LOCAL** Subj. STATE FUNDS FTE **SALARY OPERATING** Couns. Teacher **EARNINGS** COST 5 MILLS Spec Spec Kindergarten Pgm 91 533,810 7,112 540,922 6.07 0.20 147,392 0.08 Kindergarten Early Intr Pgm 0 0.00 0.00 0.00 0 0 Primary Grade(1-3) Pgm 233 1,070,923 20,015 1,090,938 793,676 13.71 0.52 0.21 297,262 0.68 Primary Grd Early Intrv(1-3) Pgm 0 0.00 0.00 0.00 0.00 137 Upper Elementary Grd(4-5) Pgm 480,669 9,648 490.317 133.603 356,714 5.96 0.40 0.30 0.12 UppElem Grd Early Intrv(4-5) 0 0.00 0.00 0.00 0.00 Middle Grade(6-8) Pgm 0 0 0 0 0.00 0.00 0.00 0.00 0 Middle School(6-8) Pgm 199 790.191 14,014 804,205 219,132 585.073 9.95 0.58 0.44 0.18 High School Gen Educ(9-12) 0 Λ 0.00 0.00 0.00 0 CTAE(9-12) PGM 0 0 0 0 0.00 0.00 0.00 Students with Disab Cat I 0 0 0 0 0.00 0.00 0.00 Students with Disab Cat II 0.00 0.00 0 0 0 0 0 0 0.00 Students with Disab Cat III 4 57,591 817 58.408 15,915 42.493 0.80 0.01 0.00 Students with Disab Cat IV 3 71,546 1,267 72,813 19,840 52.973 1.00 0.01 0.00 Students with Disab Cat V 0 0 0.00 0.00 0.00 Λ Λ 0 Gifted Student Category VI 0.00 0.00 0 0 0 0 0 0 0.00 Remedial Education Pgm 0 Λ 0 0 0.00 0.00 0.00 5 352 18,250 Alternate Education Pgm 24,734 25,086 6,836 0.33 0.01 0.00 Eng.Spkrs.of Other Lang.(ESOL) 0.00 0.00 0 0 0.00 Spec Ed. Itinerant 0 0 0 **Earned Positions** Spec Ed. Supplemental Speech 0 0 Asst Sp Ed Accnt. VT/SW Psych. Prin. Asst Prin. Secty. 672 Supt. TOTAL DIRECT INSTRUC. 3,029,464 53,225 3,082,689 2,242,709 37.82 1.66 1.49 0.59 839,980 Supt Ĺdr **INDIRECT COST** Cent. Admin 40.853 0 40.853 11.132 29.721 0.00 0.00 0.00 0.00 0.27 0.27 0.04 School Admin 171,480 4,893 176,373 48,059 128,314 1.00 0.89 1.36 Facility M & O 200,255 200,255 54,566 145,689 Sub Total (INDIRECT COST) 212,333 205,148 417,481 113,757 303,724 0.00 1.00 0.89 0.00 0.27 0.00 1.36 0.27 0.04 MEDIA CENTER PGM. 96.289 9.807 106.096 28.909 77.187 1.36 20 DAYS ADDITIONAL INSTRUCTION 31,362 31,362 8,546 22,816 STAFF & PROFESSIONAL DEV 16,287 4,438 11,849 PRINCIPAL STAFF & PROF. DEV 367 100 267 MIDTERM HOLD HARMLESS Health Insurance Incr.(6 MO New Rate). 0 Charter System Adjustment 0 **QBE FORMULA EARNINGS** 3.369.448 268,180 3.654.282 995.730 2.658.552 37.82 1.66 1.49 0.59 0.00 0.00 1.00 0.89 1.36 0.00 0.27 0.27 0.04 1.36 **NOTES** CATEGORICAL GRANTS 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated. Pupil Transportation Pgm (Includes 0 Drivers and bus replacement funds of 0 subject to each district's approved flexibility contract. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) Sparsity - Regular 0 of \$1580.00 for an annual funding amount of \$18.960 in QBE under appropriation in FY24(HB 19). 3. Teacher Retirement is funded at 19.98% in QBE in FY 2024 (HB 19). **Nursing Services** 20.000 20.000 TOTAL EARNINGS FOR QUALITY BASIC EDUCATION 3,674,282 2,678,552 **Education Equalization Funding Grant** 0 TOTAL STATE FUNDING ON THIS ALLOTMENT SHEET 3,674,282 2,678,552 Charter Commission Admin - State -143,225 Total T&E 644,640 **977,456** includes T&E 332,816 and HI Military Counselors Local Charter Supplement State Commission Charter Supplement 5,600,369 5,600,369 TOTAL FUNDING ON THIS ALLOTMENT SHEET 9,274,651 8,135,696