

School System: 7830410 - Atlanta Heights Charter

FY2024 Initial

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,022.45

Earnings (\$) <-----Earned Positions-----> <-----Grades K-12----->

Table with columns: DIRECT INSTRUCTIONAL COST, FTE, SALARY, OPERATING, QBE EARNINGS, LESS LOCAL 5 MILLS, STATE FUNDS, Teacher, Subj. Spec, Couns., Tech. Spec. Rows include Kindergarten Pgm, Primary Grade(1-3) Pgm, Middle School(6-8) Pgm, High School Gen Educ(9-12), etc.

Table with columns: Supt., Asst Supt, Prin., Asst Prin., Secty., Accnt., VT/SW, Psych., Sp Ed Ldr, Media Center. Contains earned positions data for various roles.

NOTES 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of \$1580.00 for an annual funding amount of \$18,960 in QBE under appropriation in FY24(HB 19). 3. Teacher Retirement is funded at 19.98% in QBE in FY 2024 (HB 19). Total T&E 977,456 includes T&E 332,816 and HI 644,640