

Great Oaks Academy
A Resolution of the Board of Directors
2022-2023 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2022-2023

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,530,733	-	6,530,733
Other State Sources	850,389	7,398	857,787
Local Sources	341,570	-	341,570
Federal Grants	2,031,015	504,326	2,535,341
Private Sources	55,300	-	55,300
Total Revenues and Transfers	9,809,006	511,724	10,320,730
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,910,875	-	3,910,875
Added Needs	1,251,882	-	1,251,882
Support Services			
Pupil Services	156,880	-	156,880
Instructional Staff Support	1,157,683	-	1,157,683
General Administration	385,393	-	385,393
School Administration	812,689	-	812,689
Business & Internal Services	94,737	-	94,737
Central Services	418,703	-	418,703
Operations & Maintenance	1,469,199	-	1,469,199
Pupil Transportation Services	13,750	-	13,750
Other Support Services	16,198	456,337	472,534
Community Services			
Community Activities	121,016	-	121,016
Total Expenditures	9,809,006	456,337	10,265,343
EXCESS OF REVENUES OVER EXPENDITURES	(0)	55,387	55,387
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	38,839	464,210	503,049
CURRENT FUND BALANCE	38,839	519,598	558,437

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on _____
where a quorum of the board was present.

Signed By: _____
Dated: _____