


**Detroit Premier Academy**  
A Resolution of the Board of Directors  
2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2024-25**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	7,070,240	-	7,070,240
Other State Sources	1,313,371	-	1,313,371
Local Sources	298,134	-	298,134
Federal Grants	1,500,723	-	1,500,723
Private Sources	6,513	-	6,513
Total Revenues and Transfers	10,188,982	-	10,188,982
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	3,033,422	-	3,033,422
Added Needs	1,844,322	-	1,844,322
Support Services			
Pupil Services	352,176	-	352,176
Instructional Staff Support	1,114,415	-	1,114,415
General Administration	441,618	-	441,618
School Administration	795,002	-	795,002
Business & Internal Services	297,648	-	297,648
Central Services	744,129	-	744,129
Operations & Maintenance	1,278,146	-	1,278,146
Pupil Transportation Services	14,384	-	14,384
Other Support Services	18,732	-	18,732
Community Services			
Community Activities	256,299	-	256,299
Welfare Activities	1,095	-	1,095
Total Expenditures	10,191,388	-	10,191,388
EXCESS OF REVENUES OVER EXPENDITURES	(2,407)	-	(2,407)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	25,027	-	25,027
CURRENT FUND BALANCE	22,620	-	22,620

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on June 17, 2025  
where a quorum of the board was present.

Signed By:   
Dated: June 17, 2025

**Detroit Premier Academy**  
2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	7,070,240	-	7,070,240
Revenue from State Sources	1,313,371	-	1,313,371
Revenue from Local Sources	298,134	-	298,134
Restricted-Federal 'Pass thru' Grants - Title I	454,437	-	454,437
Restricted-Federal 'Pass thru' Grants - Title II	29,512	-	29,512
Restricted-Federal 'Pass thru' Grants - Title IV	45,685	-	45,685
IDEA Flowthrough	141,700	-	141,700
ESSER III (84.425D)	819,693	819,693	-
E-Rate (32.004)	9,697	-	9,697
Revenue from Private Sources	6,513	-	6,513
<b>Total Revenue &amp; Other Transactions</b>	<b>10,188,982</b>	<b>819,693</b>	<b>9,369,289</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	2,122,099	346,685	1,775,414
Payroll Taxes	177,474	26,611	150,863
Insurance Benefits	236,042	(25)	236,067
Other Benefits	46,086	6,760	39,326
Employment Expenses	28,357	-	28,357
Contracted Services	99,851	-	99,851
Curricular Tools	147,568	14,455	133,113
Student Costs	22,572	1,628	20,945
General Supplies	25,146	-	25,146
Marketing	247	-	247
Equipment Expense	88,276	21,047	67,229
Dues & Subscriptions	8,306	-	8,306
Depreciation & Amortization	(10)	-	(10)
Other	31,406	32,160	(754)
<b>Total - Basic Instruction</b>	<b>3,033,422</b>	<b>449,321</b>	<b>2,584,101</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	972,629	40,419	932,210
Payroll Taxes	79,875	4,872	75,004
Insurance Benefits	147,164	(6,490)	153,654
Other Benefits	18,986	1,237	17,749
Employment Expenses	521	-	521
Curricular Tools	172,757	65,061	107,697
Student Costs	44,376	37,989	6,388
General Supplies	1,266	-	1,266
Equipment Expense	77,353	72,023	5,330
Other	25,089	15,449	9,640
<b>Subtotal - Compensatory Education</b>	<b>1,540,016</b>	<b>230,559</b>	<b>1,309,457</b>
<b>Special Education</b>			
Salaries & Wages	233,607	-	233,607
Payroll Taxes	19,483	-	19,483
Insurance Benefits	24,758	-	24,758
Other Benefits	8,428	-	8,428
Employment Expenses	1,056	-	1,056
Curricular Tools	1,871	-	1,871
Student Costs	26	-	26
Other	15,077	-	15,077
<b>Subtotal - Special Education</b>	<b>304,306</b>	<b>-</b>	<b>304,306</b>
<b>Total - Added Needs</b>	<b>1,844,322</b>	<b>230,559</b>	<b>1,613,763</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Pupil Services</b>			
Health Services	30,206	-	30,206
Psychological Services	21,099	-	21,099
Speech Pathology	78,422	-	78,422
Social Work Services	213,952	8,791	205,161
Other (including recess aides)	8,496	-	8,496
<b>Total - Pupil Services</b>	<b>352,176</b>	<b>8,791</b>	<b>343,385</b>
<b>Instructional Staff Support</b>			
Salaries & Wages	500,283	10,312	489,972
Payroll Taxes	37,998	767	37,230
Insurance Benefits	68,228	(2,939)	71,167
Other Benefits	19,798	163	19,635
Employment Expenses	38,906	-	38,906
Contracted Services	127,999	-	127,999
Curricular Tools	21,763	-	21,763
General Supplies	120	-	120
Improvement of Instruction	284,902	-	284,902
Communication	8,510	-	8,510
Dues & Subscriptions	26	-	26
Other	5,882	654	5,229
<b>Total - Instructional Staff Support</b>	<b>1,114,415</b>	<b>8,957</b>	<b>1,105,458</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	95,774	-	95,774
Employment Expenses	9,707	-	9,707
Professional Services - Audit & Other	8,508	1,358	7,150
Professional services - Legal	4,231	-	4,231
Insurance	9,500	-	9,500
Other	96	96	-
<b>Subtotal - Board of Education</b>	<b>127,815</b>	<b>1,454</b>	<b>126,361</b>
<b>Executive Administration</b>			
Executive Administration	109,672	-	109,672
Oversight Fee	204,131	-	204,131
<b>Subtotal - Executive Administration</b>	<b>313,803</b>	<b>-</b>	<b>313,803</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>441,618</b>	<b>1,454</b>	<b>440,164</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	230,647	-	230,647
Payroll Taxes	16,137	-	16,137
Insurance Benefits	39,349	-	39,349
Other Benefits	5,087	-	5,087
Employment Expenses	12,717	-	12,717
Contracted Services	1,458	-	1,458
General Supplies	4,202	-	4,202
Insurance	960	-	960
Equipment Expense	400	-	400
Communication	9,107	-	9,107
Dues & Subscriptions	9,386	-	9,386
<b>Subtotal - Office of the Principal</b>	<b>329,450</b>	<b>-</b>	<b>329,450</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Other School Administration</b>			
Admissions & Other Administrative Support	351,139	-	351,139
Salaries & Wages	18,049	-	18,049
Payroll Taxes	1,344	-	1,344
Insurance Benefits	6,939	-	6,939
Other Benefits	284	-	284
Employment Expenses	1,100	-	1,100
General Supplies	50	-	50
Marketing	86,470	-	86,470
Dues & Subscriptions	176	-	176
<b>Subtotal - Other School Administration</b>	<b>465,552</b>	<b>-</b>	<b>465,552</b>
<b>Total - School Administration</b>	<b>795,002</b>	<b>-</b>	<b>795,002</b>
<b>Business &amp; Internal Services</b>			
Fiscal Services	291,215	-	291,215
Internal Distribution Services	6,433	-	6,433
<b>Total - Business &amp; Internal Services</b>	<b>297,648</b>	<b>-</b>	<b>297,648</b>
<b>Central Services</b>			
Planning, Research, and Development	10,955	-	10,955
Information Services	109,776	-	109,776
Staff/Personnel Services	461,568	-	461,568
Data Processing Services	85,313	-	85,313
Other Central Services	76,517	-	76,517
<b>Total - Central Services</b>	<b>744,129</b>	<b>-</b>	<b>744,129</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	49,483	-	49,483
Safety & Security	45,738	-	45,738
Insurance	21,010	-	21,010
Equipment Expense	30,386	261	30,125
Lease of Building	778,754	-	778,754
Janitorial Services	174,298	-	174,298
Building Repairs & Maintenance	132,273	-	132,273
Communication	(86)	-	(86)
Utilities	46,272	-	46,272
Other	18	18	-
<b>Total - Operations &amp; Maintenance</b>	<b>1,278,146</b>	<b>279</b>	<b>1,277,867</b>
<b>Pupil Transportation Services</b>			
Student Costs	14,202	-	14,202
Other	183	-	183
<b>Total - Pupil Transportation Services</b>	<b>14,384</b>	<b>-</b>	<b>14,384</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
Salaries & Wages	2,500	-	2,500
Contracted Services	8,508	-	8,508
Student Costs	7,314	-	7,314
Equipment Expense	410	-	410
<b>Total - Pupil Activities</b>	<b>18,732</b>	<b>-</b>	<b>18,732</b>
<b>Community Services</b>			
<b>Community Activities</b>			
Salaries & Wages	37,039	-	37,039
Payroll Taxes	3,377	-	3,377
Insurance Benefits	5,658	-	5,658
Other Benefits	1,132	-	1,132
Contracted Services	79,833	6,250	73,583
Student Costs	120,882	106,147	14,735
General Supplies	27	-	27
Other	8,351	7,935	416
<b>Total - Community Activities</b>	<b>256,299</b>	<b>120,332</b>	<b>135,967</b>
<b>Welfare Activities</b>			
Student Costs	1,064	-	1,064
Other	32	-	32
<b>Total - Welfare Activities</b>	<b>1,095</b>	<b>-</b>	<b>1,095</b>
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	10,191,388	819,693	9,371,695
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>(2,407)</b>	<b>-</b>	<b>(2,407)</b>
Beginning Fund Balance (7/1)	25,027	-	25,027
Ending Fund Balance	22,620	-	22,620

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>School Service Fund</b>			
<b>REVENUE</b>			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
<b>EXPENDITURES</b>			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-