

**Landmark Academy at Reunion**

A Resolution of the Board of Directors  
2025-26 Amended Budget

**Fiscal Year 2025-26**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	9,032,660	-	9,032,660
Other State Sources	322,622	-	322,622
Local Sources	946,476	-	946,476
Federal Grants	143,627	-	143,627
Private Sources	144,916	-	144,916
Total Revenues and Transfers	10,590,302	-	10,590,302
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,940,033	-	2,940,033
Added Needs	738,013	-	738,013
Support Services			
Pupil Services	380,826	-	380,826
Instructional Staff Support	1,095,729	-	1,095,729
General Administration	992,015	-	992,015
School Administration	688,216	-	688,216
Business & Internal Services	600,285	-	600,285
Central Services	1,378,777	-	1,378,777
Operations & Maintenance	1,749,759	1,800	1,751,559
Pupil Transportation Services	24,850	-	24,850
Total Expenditures	10,588,502	1,800	10,590,302
EXCESS OF REVENUES OVER EXPENDITURES	1,800	(1,800)	-
Transfer Between Funds	(1,800)	1,800	-
FUND BALANCE, BEGINNING OF YEAR	417,115	-	417,115
CURRENT FUND BALANCE	417,115	-	417,115

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on November 11, 2025  
where a quorum of the board was present.

Signed By: W. C. W.

Dated: November 11, 2025

**Landmark Academy at Reunion**  
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	<b>2025-26 Initial</b>	<b>2025-26 Amended</b>
<b>General Fund</b>		
<b>REVENUE</b>		
State Aid	9,098,490	9,032,660
Revenue from State Sources	274,585	322,622
Revenue from Local Sources	867,487	946,476
Restricted-Federal 'Pass thru' Grants - Title II	9,920	14,493
Restricted-Federal 'Pass thru' Grants - Title IV	-	4,061
IDEA Flowthrough	118,873	118,873
E-Rate (32.004)	5,900	6,200
Revenue from Private Sources	108,650	144,916
<b>Total Revenue &amp; Other Transactions</b>	<b>10,483,904</b>	<b>10,590,302</b>
<b>EXPENDITURES</b>		
<b>Basic Instruction</b>		
Salaries & Wages	2,030,054	2,016,356
Payroll Taxes	168,494	167,358
Insurance Benefits	264,334	229,617
Other Benefits	57,608	56,988
Employment Expenses	17,850	17,850
Contracted Services	102,244	102,178
Curricular Tools	129,750	115,950
Student Costs	90,850	89,750
General Supplies	22,350	22,350
Equipment Expense	90,786	76,112
Dues & Subscriptions	11,682	10,524
Board Funds	35,000	35,000
<b>Total - Basic Instruction</b>	<b>3,021,001</b>	<b>2,940,033</b>
<b>Added Needs</b>		
<b>Compensatory Education</b>		
Salaries & Wages	215,058	140,154
Payroll Taxes	17,850	11,633
Insurance Benefits	14,842	15,205
Other Benefits	5,161	3,364
Curricular Tools	7,413	13,861
<b>Subtotal - Compensatory Education</b>	<b>260,324</b>	<b>184,217</b>
<b>Special Education</b>		
Salaries & Wages	435,237	453,178
Payroll Taxes	36,125	37,614
Insurance Benefits	41,408	32,595
Other Benefits	11,774	12,194
Employment Expenses	1,487	1,487
Curricular Tools	1,870	1,870
Equipment Expense	3,599	365
Dues & Subscriptions	-	14,493
<b>Subtotal - Special Education</b>	<b>531,499</b>	<b>553,796</b>
<b>Total - Added Needs</b>	<b>791,823</b>	<b>738,013</b>

	2025-26 Initial	2025-26 Amended
<b>Pupil Services</b>		
Health Services	71,694	80,734
Psychological Services	137,111	23,817
Speech Pathology	129,946	115,690
Social Work Services	92,160	153,736
Other (including recess aides)	22,264	6,849
<b>Total - Pupil Services</b>	<b>453,175</b>	<b>380,826</b>
<b>Instructional Staff Support</b>		
Salaries & Wages	315,733	309,552
Payroll Taxes	26,047	25,693
Insurance Benefits	44,242	44,630
Other Benefits	11,852	11,749
Employment Expenses	39,283	45,926
Contracted Services	137,777	141,986
Curricular Tools	12,600	12,700
General Supplies	250	250
Improvement of Instruction	450,659	496,343
Communication	6,900	6,900
<b>Total - Instructional Staff Support</b>	<b>1,045,342</b>	<b>1,095,729</b>
<b>General Administration</b>		
<b>Board of Education</b>		
Board of Education Administration	170,656	187,159
Employment Expenses	510	510
Professional Services - Audit & Other	6,800	7,600
Professional services - Legal	2,600	2,750
Insurance	7,300	10,260
<b>Subtotal - Board of Education</b>	<b>187,866</b>	<b>208,279</b>
<b>Executive Administration</b>		
Executive Administration	553,836	588,589
Oversight Fee	195,405	195,147
<b>Subtotal - Executive Administration</b>	<b>749,241</b>	<b>783,736</b>
<b>Total - General Administration</b>	<b>937,107</b>	<b>992,015</b>
<b>School Administration</b>		
<b>Office of the Principal</b>		
Salaries & Wages	229,796	224,650
Payroll Taxes	19,073	18,646
Insurance Benefits	58,035	19,517
Other Benefits	5,498	5,375
Employment Expenses	12,680	12,225
Contracted Services	775	775
General Supplies	9,000	9,000
Insurance	1,100	900
Communication	5,850	5,850
Dues & Subscriptions	5,055	5,555
<b>Subtotal - Office of the Principal</b>	<b>346,862</b>	<b>302,492</b>
<b>Other School Administration</b>		
Admissions & Other Administrative Support	233,135	249,974
Salaries & Wages	25,046	25,796
Payroll Taxes	2,079	2,141
Insurance Benefits	90	93
Other Benefits	601	619
Employment Expenses	1,075	1,075
Marketing	35,323	105,776
Dues & Subscriptions	-	250
<b>Subtotal - Other School Administration</b>	<b>297,349</b>	<b>385,724</b>
<b>Total - School Administration</b>	<b>644,211</b>	<b>688,216</b>

	2025-26 Initial	2025-26 Amended
<b>Business &amp; Internal Services</b>		
Fiscal Services	549,397	587,331
Internal Distribution Services	10,932	12,953
<b>Total - Business &amp; Internal Services</b>	<b>560,329</b>	<b>600,285</b>
<b>Central Services</b>		
Planning, Research, and Development	15,990	11,984
Information Services	171,147	208,644
Staff/Personnel Services	840,310	895,885
Data Processing Services	174,599	190,414
Other Central Services	64,268	71,850
<b>Total - Central Services</b>	<b>1,266,314</b>	<b>1,378,777</b>
<b>Operations &amp; Maintenance</b>		
Internal Building Services	84,617	93,810
Safety & Security	69,675	77,366
Insurance	19,800	15,510
Equipment Expense	27,081	23,193
Lease of Building	1,042,880	1,042,880
Janitorial Services	151,000	151,000
Building Repairs & Maintenance	203,500	209,300
Utilities	142,500	136,700
<b>Total - Operations &amp; Maintenance</b>	<b>1,741,052</b>	<b>1,749,759</b>
<b>Pupil Transportation Services</b>		
Student Costs	21,750	24,850
<b>Total - Pupil Transportation Services</b>	<b>21,750</b>	<b>24,850</b>
<b>Other Support Services</b>		
<b>Pupil Activities</b>		
<b>Total - Pupil Activities</b>	<b>-</b>	<b>-</b>
<b>Community Services</b>		
<b>Community Activities</b>		
<b>Total - Community Activities</b>	<b>-</b>	<b>-</b>
<b>Welfare Activities</b>		
<b>Total - Welfare Activities</b>	<b>-</b>	<b>-</b>
Outgoing Transfer to School Service Fund	1,800	1,800
Total Expenditures & Other Transactions	10,483,904	10,590,302
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	400,375	417,115
Ending Fund Balance	400,375	417,115

	2025-26 Initial	2025-26 Amended
<b>School Service Fund</b>		
<b>REVENUE</b>		
<b>Total Food Service Revenue</b>	-	-
Transfer In from General Fund	1,800	1,800
<b>Total Revenue and Incoming Transfers</b>	<b>1,800</b>	<b>1,800</b>
<b>EXPENDITURES</b>		
<b>Operations &amp; Maintenance</b>		
Supplies, Materials Including Commodities Expense	1,800	1,800
<b>Total Operations &amp; Maintenance</b>	<b>1,800</b>	<b>1,800</b>
<b>Food Services</b>		
<b>Total Food Service Expenditures</b>	-	-
Total Expenditures & Other Transactions	1,800	1,800
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-