

**Reach Charter Academy**  
A Resolution of the Board of Directors  
2025-26 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2025-26**

	<b>General</b>	<b>School Services</b>	<b>Total (Memorandum Only)</b>
<b>REVENUE</b>			
State Aid	5,776,000	-	5,776,000
Other State Sources	1,443,334	-	1,443,334
Local Sources	390,481	-	390,481
Federal Grants	369,255	-	369,255
Private Sources	28,218	-	28,218
Contribution from Management Company	213,241	-	213,241
<b>Total Revenues and Transfers</b>	<b>8,220,528</b>	<b>-</b>	<b>8,220,528</b>
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,814,885	-	2,814,885
Added Needs	1,077,696	-	1,077,696
Support Services			
Pupil Services	572,552	-	572,552
Instructional Staff Support	635,193	-	635,193
General Administration	343,436	-	343,436
School Administration	772,402	-	772,402
Business & Internal Services	105,227	-	105,227
Central Services	249,571	-	249,571
Operations & Maintenance	1,617,306	-	1,617,306
Pupil Transportation Services	23,615	-	23,615
Other Support Services	7,151	-	7,151
Community Services			
Community Activities	1,492	-	1,492
<b>Total Expenditures</b>	<b>8,220,528</b>	<b>-</b>	<b>8,220,528</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>
Transfer Between Funds	-	-	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>73,694</b>	<b>-</b>	<b>73,694</b>
<b>CURRENT FUND BALANCE</b>	<b>73,694</b>	<b>-</b>	<b>73,694</b>

**President's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on June 10, 2026  
where a quorum of the board was present.

Signed By: \_\_\_\_\_  
Dated: June 10, 2026

*Karla Kish*

**Reach Charter Academy**

2025-26 Final Amended Budget Detail Comparison to 2025-26 Amended Budget Detail

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
<b>General Fund</b>		
<b>REVENUE</b>		
State Aid	5,778,047	5,776,000
Revenue from State Sources	1,204,280	1,443,334
Revenue from Local Sources	367,901	390,481
Restricted-Federal 'Pass thru' Grants - Title I	325,427	340,797
Restricted-Federal 'Pass thru' Grants - Title II	-	9,097
Restricted-Federal 'Pass thru' Grants - Title IV	5,951	14,161
E-Rate (32.004)	4,800	5,200
Revenue from Private Sources	23,300	28,218
Contribution from Management Company	216,638	213,241
<b>Total Revenue &amp; Other Transactions</b>	<u><u>7,926,343</u></u>	<u><u>8,220,528</u></u>
<b>EXPENDITURES</b>		
<b>Basic Instruction</b>		
Salaries & Wages	1,696,090	2,075,055
Payroll Taxes	140,775	118,309
Insurance Benefits	273,684	230,471
Other Benefits	50,778	39,731
Employment Expenses	15,470	29,517
Contracted Services	90,628	134,145
Curricular Tools	82,850	74,884
Student Costs	24,330	29,486
General Supplies	19,370	24,582
Equipment Expense	37,898	45,229
Dues & Subscriptions	10,051	7,240
Board Funds	40,000	6,464
Other	-	(228)
<b>Total - Basic Instruction</b>	<u><u>2,481,924</u></u>	<u><u>2,814,885</u></u>
<b>Added Needs</b>		
<b>Compensatory Education</b>		
Salaries & Wages	608,820	543,994
Payroll Taxes	46,890	37,495
Insurance Benefits	58,564	64,928
Other Benefits	13,559	14,063
Curricular Tools	86,638	111,139
Student Costs	-	1,976
Other	4,251	5,015
<b>Subtotal - Compensatory Education</b>	<u><u>818,721</u></u>	<u><u>778,608</u></u>

	<b>2025-26 Amended</b>	<b>2025-26 Final Amended</b>
<b>Special Education</b>		
Salaries & Wages	204,791	195,296
Payroll Taxes	16,998	12,889
Insurance Benefits	39,481	37,414
Other Benefits	5,824	6,360
Employment Expenses	1,487	763
Contracted Services	1,325	330
Curricular Tools	1,870	2,003
Equipment Expense	365	343
Dues & Subscriptions	-	4,679
Other	40,821	39,012
<b>Subtotal - Special Education</b>	<b>312,962</b>	<b>299,089</b>
<b>Total - Added Needs</b>	<b>1,131,684</b>	<b>1,077,696</b>
<b>Pupil Services</b>		
Health Services	34,860	44,614
Psychological Services	29,325	65,377
Speech Pathology	109,604	31,422
Social Work Services	398,186	360,404
Other (including recess aides)	80,929	70,735
<b>Total - Pupil Services</b>	<b>652,904</b>	<b>572,552</b>
<b>Instructional Staff Support</b>		
Salaries & Wages	329,152	318,748
Payroll Taxes	26,959	23,751
Insurance Benefits	40,809	40,031
Other Benefits	12,115	11,646
Employment Expenses	30,643	13,185
Contracted Services	132,535	130,879
Curricular Tools	9,710	10,978
General Supplies	250	225
Improvement of Instruction	76,057	76,057
Communication	5,100	5,476
Other	4,148	4,216
<b>Total - Instructional Staff Support</b>	<b>667,478</b>	<b>635,193</b>
<b>General Administration</b>		
<b>Board of Education</b>		
Board of Education Administration	32,808	32,808
Employment Expenses	510	2,949
Professional Services - Audit & Other	14,000	15,899
Professional services - Legal	8,250	5,046
Student Costs	-	(24)
Insurance	10,480	10,301
<b>Subtotal - Board of Education</b>	<b>66,048</b>	<b>66,979</b>
<b>Executive Administration</b>		
Executive Administration	103,177	103,177
Oversight Fee	173,341	173,280
<b>Subtotal - Executive Administration</b>	<b>276,519</b>	<b>276,457</b>
<b>Grant Procurement</b>		
Grant Procurement	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>342,567</b>	<b>343,436</b>

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
<b>School Administration</b>		
<b>Office of the Principal</b>		
Salaries & Wages	224,102	235,584
Payroll Taxes	18,382	17,186
Insurance Benefits	31,702	31,172
Other Benefits	5,298	2,283
Employment Expenses	12,355	9,768
Contracted Services	2,485	1,597
General Supplies	7,800	11,199
Insurance	640	652
Equipment Expense	-	1,035
Communication	5,070	5,982
Dues & Subscriptions	6,922	7,280
<b>Subtotal - Office of the Principal</b>	<b><u>314,755</u></b>	<b><u>323,739</u></b>
<b>Other School Administration</b>		
Admissions & Other Administrative Support	57,711	57,711
Salaries & Wages	19,052	17,092
Payroll Taxes	1,581	1,633
Insurance Benefits	69	77
Other Benefits	457	171
Employment Expenses	2,150	1,988
General Supplies	-	204
Marketing	297,547	369,587
Dues & Subscriptions	250	201
<b>Subtotal - Other School Administration</b>	<b><u>378,817</u></b>	<b><u>448,663</u></b>
<b>Total - School Administration</b>	<b>693,572</b>	<b>772,402</b>
<b>Business &amp; Internal Services</b>		
Fiscal Services	102,957	102,957
Internal Distribution Services	2,271	2,271
<b>Total - Business &amp; Internal Services</b>	<b><u>105,227</u></b>	<b><u>105,227</u></b>
<b>Central Services</b>		
Planning, Research, and Development	2,101	2,101
Information Services	65,129	65,129
Staff/Personnel Services	134,662	134,662
Data Processing Services	31,612	31,612
Other Central Services	12,595	12,595
Miscellaneous	-	3,472
<b>Total - Central Services</b>	<b><u>246,099</u></b>	<b><u>249,571</u></b>
<b>Operations &amp; Maintenance</b>		
Internal Building Services	16,444	16,444
Safety & Security	19,134	17,463
Insurance	31,710	30,833
Equipment Expense	16,798	7,577
Lease of Building	970,080	970,080
Janitorial Services	181,812	192,000
Building Repairs & Maintenance	162,700	194,593
Utilities	121,700	129,156
Dues & Subscriptions	-	43
Taxes	59,100	59,115
<b>Total - Operations &amp; Maintenance</b>	<b><u>1,579,478</u></b>	<b><u>1,617,306</u></b>
<b>Pupil Transportation Services</b>		
Student Costs	20,910	23,615
<b>Total - Pupil Transportation Services</b>	<b><u>20,910</u></b>	<b><u>23,615</u></b>

	<b>2025-26 Amended</b>	<b>2025-26 Final Amended</b>
<b>Other Support Services</b>		
<b>Pupil Activities</b>		
Salaries & Wages	-	670
Contracted Services	-	6,400
Student Costs	10	81
<b>Total - Pupil Activities</b>	<b>10</b>	<b>7,151</b>
<b>Community Services</b>		
<b>Community Activities</b>		
Student Costs	2,790	1,454
Other	64	37
<b>Total - Community Activities</b>	<b>2,854</b>	<b>1,492</b>
<b>Welfare Activities</b>		
Student Costs	1,600	-
Other	37	-
<b>Total - Welfare Activities</b>	<b>1,637</b>	<b>-</b>
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,926,343	8,220,528
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	73,694	73,694
Ending Fund Balance	<b>73,694</b>	<b>73,694</b>

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
<b>School Service Fund</b>		
<b>REVENUE</b>		
<b>Total Food Service Revenue</b>	<u>-</u>	<u>-</u>
Transfer In from General Fund	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-
<b>EXPENDITURES</b>		
<b>Operations &amp; Maintenance</b>		
<b>Total Operations &amp; Maintenance</b>	<u>-</u>	<u>-</u>
<b>Food Services</b>		
<b>Total Food Service Expenditures</b>	<u>-</u>	<u>-</u>
Total Expenditures & Other Transactions	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	<u>-</u>	<u>-</u>