

Taylor Preparatory High School
A Resolution of the Board of Directors
2020-2021 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2020-2021.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,497,261	-	3,497,261
Other State Sources	201,607	3,400	205,007
Federal Grants	785,188	21,800	806,988
Private Sources	66,509	1,000	67,509
Total Revenues and Transfers	4,550,565	26,200	4,576,765
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,661,158	-	1,661,158
Added Needs	548,645	-	548,645
Support Services			
Pupil Services	111,606	-	111,606
Instructional Staff Support	237,089	-	237,089
General Administration	230,560	-	230,560
School Administration	584,049	-	584,049
Business & Internal Services	127,933	-	127,933
Central Services	290,980	-	290,980
Operations & Maintenance	718,628	-	718,628
Pupil Transportation Services	750	-	750
Other Support Services	39,167	26,380	65,547
Total Expenditures	4,550,565	26,380	4,576,945
EXCESS OF REVENUES OVER EXPENDITURES	-	(180)	(180)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	-	6,621	6,621
CURRENT FUND BALANCE	-	6,441	6,441

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on June 4, 2021 where a quorum of the board was present.

Signed By: _____

Dated: _____

[Handwritten Signature]
6-8-21