

Hamtramck Academy
A Resolution of the Board of Directors
2025-26 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

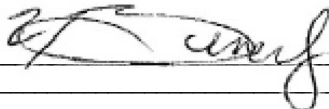
	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	5,623,000	-	5,623,000
Other State Sources	1,452,551	-	1,452,551
Local Sources	226,640	-	226,640
Federal Grants	411,065	-	411,065
Private Sources	223,926	-	223,926
Total Revenues and Transfers	7,937,182	-	7,937,182
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,254,755	-	2,254,755
Added Needs	1,474,597	-	1,474,597
Support Services			
Pupil Services	355,826	-	355,826
Instructional Staff Support	805,599	-	805,599
General Administration	628,889	-	628,889
School Administration	562,919	-	562,919
Business & Internal Services	289,522	-	289,522
Central Services	463,497	-	463,497
Operations & Maintenance	1,035,671	-	1,035,671
Pupil Transportation Services	8,890	-	8,890
Other Support Services	12,161	-	12,161
Community Services			
Community Activities	48,674	-	48,674
Welfare Activities	1,000	-	1,000
Total Expenditures	7,942,000	-	7,942,000
EXCESS OF REVENUES OVER EXPENDITURES	(4,818)	-	(4,818)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	31,635	-	31,635
CURRENT FUND BALANCE	26,817	-	26,817

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on June 10, 2026
where a quorum of the board was present.

Signed By: _____

Dated: June 10, 2026



Hamtramck Academy
2025-26 Final Amended Budget Detail Comparison to 2025-26 Amended Budget Detail

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
General Fund		
REVENUE		
State Aid	5,550,615	5,623,000
Revenue from State Sources	1,228,027	1,452,551
Revenue from Local Sources	210,555	226,640
Restricted-Federal 'Pass thru' Grants - Title I	399,593	351,463
Restricted-Federal 'Pass thru' Grants - Title II	-	183
Restricted-Federal 'Pass thru' Grants - Title IV	0	5,331
IDEA Flowthrough	47,080	47,788
E-Rate (32.004)	6,100	6,300
Revenue from Private Sources	245,440	223,926
Total Revenue & Other Transactions	<u>7,687,410</u>	<u>7,937,182</u>
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,407,442	1,720,585
Payroll Taxes	111,552	94,628
Insurance Benefits	203,659	152,860
Other Benefits	36,851	29,798
Employment Expenses	12,495	23,276
Contracted Services	88,922	88,922
Curricular Tools	79,815	63,119
Student Costs	11,050	20,617
General Supplies	15,645	18,731
Equipment Expense	28,335	18,804
Dues & Subscriptions	10,017	6,852
Board Funds	35,000	-
Other	11,483	16,562
Total - Basic Instruction	<u>2,052,266</u>	<u>2,254,755</u>
Added Needs		
Compensatory Education		
Salaries & Wages	1,071,059	994,835
Payroll Taxes	76,327	63,739
Insurance Benefits	102,275	100,175
Other Benefits	22,070	19,645
Curricular Tools	73,000	94,663
Other	26,644	7,166
Subtotal - Compensatory Education	<u>1,371,375</u>	<u>1,280,223</u>
Special Education		
Salaries & Wages	129,360	137,042
Payroll Taxes	10,737	10,296
Insurance Benefits	17,950	19,559
Other Benefits	3,588	2,453
Employment Expenses	1,487	763
Contracted Services	1,325	330
Curricular Tools	1,870	4,736
Equipment Expense	365	335
Dues & Subscriptions	1,529	1,919
Other	18,170	16,943
Subtotal - Special Education	<u>186,381</u>	<u>194,374</u>
Total - Added Needs	1,557,756	1,474,597

	2025-26 Amended	2025-26 Final Amended
Pupil Services		
Health Services	27,712	9,536
Psychological Services	10,384	10,603
Speech Pathology	22,257	7,379
Social Work Services	343,377	281,594
Other (including recess aides)	91,611	46,715
Total - Pupil Services	495,340	355,826
Instructional Staff Support		
Salaries & Wages	338,838	349,844
Payroll Taxes	25,855	22,215
Insurance Benefits	72,868	71,621
Other Benefits	11,796	11,122
Employment Expenses	30,218	9,803
Contracted Services	142,784	141,282
Curricular Tools	7,750	7,535
General Supplies	250	261
Improvement of Instruction	160,284	179,137
Communication	6,900	7,362
Other	6,142	5,417
Total - Instructional Staff Support	803,685	805,599
General Administration		
Board of Education		
Board of Education Administration	80,768	90,268
Employment Expenses	510	8,211
Professional Services - Audit & Other	11,977	16,680
Professional services - Legal	8,250	2,814
Insurance	10,120	9,946
Equipment Expense	-	4,955
Subtotal - Board of Education	111,625	132,875
Executive Administration		
Executive Administration	254,005	283,881
Oversight Fee	203,193	212,133
Subtotal - Executive Administration	457,198	496,014
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	-	-
Total - General Administration	568,823	628,889
School Administration		
Office of the Principal		
Salaries & Wages	215,691	210,782
Payroll Taxes	17,309	15,295
Insurance Benefits	52,630	51,353
Other Benefits	4,988	2,946
Employment Expenses	12,290	8,754
Contracted Services	1,655	1,793
General Supplies	6,300	2,972
Insurance	600	603
Equipment Expense	-	1,079
Communication	4,095	4,339
Dues & Subscriptions	7,273	7,346
Other	1,062	-
Subtotal - Office of the Principal	323,893	307,262

	2025-26 Amended	2025-26 Final Amended
Other School Administration		
Admissions & Other Administrative Support	78,013	87,189
Salaries & Wages	10,059	11,525
Payroll Taxes	835	1,043
Insurance Benefits	36	88
Other Benefits	241	168
General Supplies	-	421
Marketing	47,389	155,097
Dues & Subscriptions	250	127
Subtotal - Other School Administration	136,823	255,657
Total - School Administration	460,716	562,919
Business & Internal Services		
Fiscal Services	253,462	283,274
Internal Distribution Services	5,590	6,248
Total - Business & Internal Services	259,052	289,522
Central Services		
Planning, Research, and Development	5,171	5,780
Information Services	28,654	32,024
Staff/Personnel Services	276,414	308,926
Data Processing Services	73,472	82,114
Other Central Services	31,007	34,654
Total - Central Services	414,718	463,497
Operations & Maintenance		
Internal Building Services	40,483	45,245
Safety & Security	37,321	38,651
Insurance	21,640	21,035
Equipment Expense	13,503	7,879
Lease of Building	508,260	508,260
Janitorial Services	170,876	175,000
Building Repairs & Maintenance	83,125	121,367
Utilities	131,900	115,491
Dues & Subscriptions	-	100
Taxes	3,000	2,643
Total - Operations & Maintenance	1,010,109	1,035,671
Pupil Transportation Services		
Student Costs	9,185	8,809
Other	-	81
Total - Pupil Transportation Services	9,185	8,890
Other Support Services		
Pupil Activities		
Contracted Services	-	7,525
Student Costs	6	4,636
Total - Pupil Activities	6	12,161
Community Services		
Community Activities		
Salaries & Wages	44,772	44,759
Payroll Taxes	3,716	3,176
Insurance Benefits	161	111
Other Benefits	1,075	628
Student Costs	5,000	-
Total - Community Activities	54,724	48,674

	2025-26 Amended	2025-26 Final Amended
Welfare Activities		
Student Costs	1,000	1,000
Other	30	-
Total - Welfare Activities	1,030	1,000
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,687,410	7,942,000
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	(4,818)
Beginning Fund Balance (7/1)	31,635	31,635
Ending Fund Balance	<u>31,635</u>	<u>26,817</u>
School Service Fund		
REVENUE		
Total Food Service Revenue	<u>-</u>	<u>-</u>
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	<u>-</u>	<u>-</u>
Food Services		
Total Food Service Expenditures	<u>-</u>	<u>-</u>
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	<u>-</u>	<u>-</u>