## **Grand River Preparatory High School**

A Resolution of the Board of Directors 2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the **Fiscal Year 2024-25** 

	General	School Services	Total (Memorandum Only)
REVENUE			<u> </u>
State Aid	6,208,539	-	6,208,539
Other State Sources	739,047	-	739,047
Local Sources	106,285	-	106,285
Federal Grants	769,876	-	769,876
Private Sources	96,841	-	96,841
Total Revenues and Transfers	7,920,587	-	7,920,587
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,877,192	-	2,877,192
Added Needs	680,764	-	680,764
Support Services	440.007		440.007
Pupil Services	446,397	-	446,397
Instructional Staff Support	863,627	-	863,627
General Administration	317,313	-	317,313
School Administration Business & Internal Services	814,973	-	814,973
Central Services	148,973 271,935	-	148,973 271,935
Operations & Maintenance	1,322,935	_	1,322,935
Pupil Transportation Services	17,926	_	17,926
Other Support Services	96,095	-	96,095
Community Services			
Community Activities	67,239	-	67,239
Welfare Activities	448	-	448
Total Expenditures	7,925,815	-	7,925,815
EXCESS OF REVENUES OVER EXPENDITURES	(5,228)	-	(5,228)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	44,205	-	44,205
CURRENT FUND BALANCE	38,977	-	38,977

## **Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on <u>June 12, 2025</u>

where a quorum of the board was present.

	2024-25 Final Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	6,208,539	_	6,208,539
Revenue from State Sources	739,047	-	739,047
Revenue from Local Sources	106,285	-	106,285
Restricted-Federal 'Pass thru' Grants - Title I	268,859	-	268,859
Restricted-Federal 'Pass thru' Grants - Title II	8,491	-	8,491
Restricted-Federal 'Pass thru' Grants - Title IV	6,209	-	6,209
IDEA Flowthrough	94,967	-	94,967
COVID Relief Fund - General (21.019)	10,230	10,230	-
ESSER III (84.425D)	376,701	376,701	-
ESSER ARP IDEA FT - PRC 173	(2,365)	(2,365)	- 0.700
E-Rate (32.004) Revenue from Private Sources	6,783 96,841	-	6,783
Total Revenue & Other Transactions	7,920,587	384,567	96,841 <b>7,536,021</b>
Total Novellac & Other Transactions	7,020,007	004,007	7,000,021
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,608,338	241,087	1,367,251
Payroll Taxes	128,817	18,443	110,374
Insurance Benefits	227,756	-	227,756
Other Benefits	35,271	5,858	29,412
Employment Expenses	42,327	-	42,327
Contracted Services Curricular Tools	100,268	-	100,268
Student Costs	126,337	-	126,337
General Supplies	486,232 20,156	-	486,232 20,156
Marketing	20,130	-	20,130
Equipment Expense	91,995	29,525	62,470
Dues & Subscriptions	(533)	-	(533)
Other	10,210	10,322	(112)
Total - Basic Instruction	2,877,192	305,236	2,571,956
Added Needs			
Compensatory Education			
Salaries & Wages	319,133	46,857	272,275
Payroll Taxes	25,678	4,009	21,669
Insurance Benefits	49,234	1,081	48,153
Other Benefits	7,819	1,324	6,495
Employment Expenses	494	-	494
Curricular Tools	20,350	-	20,350
Student Costs	220	-	220
Equipment Expense	1,448	(2,309)	3,756
Dues & Subscriptions	5,275	- 	5,275
Other Subtotal - Compensatory Education	3,482 <b>433,132</b>	1,715 <b>52,677</b>	1,767 380,455
Subtotal - Sompensatory Education	400,102	02,011	000,400
Special Education			
Salaries & Wages	150,688	(3,165)	153,852
Payroll Taxes	28,552	(124)	28,675
Insurance Benefits	38,137	(1,366)	39,502
Other Benefits	7,227	(76)	7,303
Employment Expenses	1,758	-	1,758
Curricular Tools	1,474	-	1,474
Other Subtotal - Special Education	19,797 <b>247,632</b>	2,365 (2,365)	17,432 <b>249,996</b>
The state of the s		(2,000)	240,000
Total - Added Needs	680,764	50,312	630,451

Publish Services   137,263   (21,474)   158,737   Health Services   3,462		2024-25 Final Amended	COVID Funding	Excluding COVID
Health Services	Pupil Services			
Psychological Services   20.346	Guidance Services		(21,474)	,
Spoech Pathology         24,894         - 24,894           Social Work Services         31,691         - 3,1691           Total - Pupil Services         446,397         (20,71)         467,188           Instructional Staff Support         Salares & Wages         405,386         21,536         288,091           Payroll Taxes         30,000         1,581         289,019           Insurance Benefits         46,833         1,392         45,411           Other Benefits         41,123         522         10,741           Employment Expenses         48,719         -         48,719           Contracted Services         10,121         2,39         15,718           Contracted Services         10,121         2,39         15,718           Contracted Services         1,018         -         1,00           General Supplies         1,018         -         1,17,188           Communication         14,340         -         1,17,188           Communication         47,355         9.3         1,252           Communication         47,355         9.3         1,252           Total - Instructional Staff Support         47,355         2,3         2,535         3,535         3,535			=	
Scolal Work Services         228,833         703         228,203           Other (Including recess aldes)         31,891         - 31,801           Total - Pupil Services         446,397         (20,717)         467,886           Instructional Staff Support         Scalaries & 12,506         28,006         21,506         33,850           Payoll Taxes         30,600         1,581         28,018           Payoll Taxes         30,600         1,581         28,018           Insurance Benefits         46,833         1,302         45,441           Other Benefits         48,719         52         10,741           Employment Expenses         100,121         2,349         157,773           Curricular Tools         14,900         2         14,703           General Supplies         1,018         2         1,718           Improvement of Instruction         117,188         2         1,718           Communication         14,340         3         3         22           Other         1,550         9.56         12,52         1         1,718           Communication         47,335         2         2,515         2,515         2,515         2,515         2,515         2,51			-	
Total - Pupil Survices   31,801   31,801   46,705   46,	1 07		-	
Instructional Staff Support   Salaries & Wages			703	
Salaries & Wages			(20.774)	
Salaries & Wages         405.386         21.536         38.85.0           Payroll Taxes         30.600         1.581         29.019           Insurance Benefits         46.833         1.392         45.441           Other Benefits         11.263         522         10.741           Employment Expenses         48.719         2.         48.719           Contracted Services         160.121         2.349         18.773           Curricular Tools         14.300         2.         14.300           General Supplies         117.188         1.         1.018           Improvement of Instruction         117.788         9.         12.922           Communication         14.340         -         14.340           Other         13.858         936         12.922           Contracted Surgitions         8.852         28.915         835,312           Contracted Administration           Board of Education           Board of Education         47.935         -         47.935           Employment Expenses         2.055         -         2.055           Professional Services - Legal         5.209         -         9.520           Professional Services - Legal<	rotal - rupii Services	440,397	(20,771)	407,100
Payroll Taxes	Instructional Staff Support			
Insurance Benefits	<del>-</del>		,	
Dip   Dip	•			
May				
100   121   2,349   157,773   14,300   2			522	
Curicular Tools				
Migrovement of Instruction			-	
	• •		=	
13,858   936   12,922   12,000   13,858   12,922   12,815   13,858   12,922   12,815   13,858   13,922   12,815   13,858   13,922   12,815   13,858   13,922   12,815   13,858   13,922   12,815   13,858   13,922   12,815   13,858   13,8			-	
Description			-	
Board of Education   Soard of Education   Administration   47,935   2,055				
Board of Education	rotal - Ilistructional Staff Support	863,627	20,315	635,312
Board of Education Administration         47,935         -         47,935           Employment Expenses         2,055         -         2,055           Professional Services - Audit & Other         17,960         -         17,960           Professional Services - Legal         5,209         -         6,209           General Supplies         64         -         6,4           Insurance         9,950         -         9,950           Subtotal - Board of Education         83,173         -         83,173           Executive Administration         54,891         -         54,891           Executive Administration         234,140         -         234,140           Subtotal - Executive Administration         317,948         -         179,249           Subtotal - Grant Procurement         -         -         -         -           Grant Procurement         -         -         -         -           Subtotal - Grant Procurement         -         -         -         -           Total - General Administration         317,313         -         317,313         -         317,313           Salaries & Wages         272,702         -         272,702         -         272,702 <td>General Administration</td> <td></td> <td></td> <td></td>	General Administration			
Professional Services - Audit & Other   17,960   18,000	Board of Education			
Professional Services - Audit & Other         17,960         - 17,960           Professional Services - Legal         5,209         - 5,209           General Supplies         64         - 64           Insurance         9,950         - 9,950           Subtotal - Board of Education         83,173         - 83,173           Executive Administration         - 84,811         - 54,891           Executive Administration         234,140         - 234,140           Coversight Fee         179,249         - 179,249           Subtotal - Executive Administration         234,140         - 234,140           Crant Procurement	Board of Education Administration	47,935	=	47,935
Professional services - Legal         5,209         -         5,209         6eneral Supplies         64         -         64         -         9,950         -         9,950         Supplies         -         9,950         -         9,950         -         9,950         -         9,950         -         83,173         -         83,173         -         83,173         -         83,173         -         83,173         -         83,173         -         83,173         -         83,173         -         83,173         -         83,173         -         83,173         -         83,173         -         83,173         -         83,173         -         179,249         -         179,249         -         179,249         -         179,249         -         179,249         -         179,249         -         179,249         -         179,249         -         179,249         -         179,249         -         179,249         -         179,249         -         179,249         -         179,249         -         179,249         -         23,140         -         -         -         -         -         -         -         -         -         -         -         -         -	Employment Expenses	2,055	-	2,055
Caperal Supplies   64   - 64   Insurance   9,950   - 9,950   Subtoal - Board of Education   83,173   - 83,173	Professional Services - Audit & Other	17,960	-	17,960
Subtotal - Board of Education   9,950   - 9,950   - 83,173   - 8		5,209	-	5,209
Subtotal - Board of Education   83,173	· ·		-	
Executive Administration			-	
Executive Administration         54,891         -         54,891           Oversight Fee         179,249         -         179,249           Subtotal - Executive Administration         234,140         -         234,140           Grant Procurement         -	Subtotal - Board of Education	83,173	-	83,173
Oversight Fee Subtotal - Executive Administration         179,249         179,249           Subtotal - Executive Administration         234,140         -         234,140           Grant Procurement Grant Procurement         -         -         -           Subtotal - Grant Procurement         -         -         -           Total - General Administration         317,313         -         317,313           School Administration           Office of the Principal           Salaries & Wages         272,702         -         272,702           Payroll Taxes         20,529         -         20,529           Insurance Benefits         38,846         -         38,846           Other Benefits         5,353         -         5,353           Employment Expenses         9,254         -         9,254           Contracted Services         2,036         -         2,036           General Supplies         6,975         -         6,975           Insurance         2,100         -         2,100           Equipment Expense         802         -         802           Communication         4,440         -         4,440           Dues & Subscriptions         9	Executive Administration			
Grant Procurement         -	Executive Administration	54,891	=	54,891
Grant Procurement           Grant Procurement         -         -         -           Subtotal - Grant Procurement         -         -         -         -           Total - General Administration         317,313         -         317,313           School Administration           Office of the Principal           Salaries & Wages         272,702         -         272,702           Payroll Taxes         20,529         -         20,529           Insurance Benefits         38,846         -         38,846           Other Benefits         5,353         -         5,353           Employment Expenses         9,254         -         9,254           Contracted Services         2,036         -         2,036           General Supplies         6,975         -         6,975           Insurance         2,100         -         2,100           Equipment Expense         802         -         802           Communication         4,440         -         4,440           Dues & Subscriptions         9,432         -         9,432	Oversight Fee		=	
Grant Procurement         -	Subtotal - Executive Administration	234,140	<u>-</u>	234,140
Subtotal - Grant Procurement         -         -         -           Total - General Administration         317,313         -         317,313           School Administration           Office of the Principal           Salaries & Wages         272,702         -         272,702           Payroll Taxes         20,529         -         20,529           Insurance Benefits         38,846         -         38,846           Other Benefitss         5,353         -         5,353           Employment Expenses         9,254         -         9,254           Contracted Services         2,036         -         2,036           General Supplies         6,975         -         6,975           Insurance         2,100         -         2,100           Equipment Expense         802         -         802           Communication         4,440         -         4,440           Dues & Subscriptions         9,432         -         9,432				
Total - General Administration         317,313         -         317,313           School Administration           Office of the Principal           Salaries & Wages         272,702         -         272,702           Payroll Taxes         20,529         -         20,529           Insurance Benefits         38,846         -         38,846           Other Benefits         5,353         -         5,353           Employment Expenses         9,254         -         9,254           Contracted Services         2,036         -         2,036           General Supplies         6,975         -         6,975           Insurance         2,100         -         2,100           Equipment Expense         802         -         802           Communication         4,440         -         4,440           Dues & Subscriptions         9,432         -         9,432		-	-	-
School Administration         Office of the Principal         Salaries & Wages       272,702       -       272,702         Payroll Taxes       20,529       -       20,529         Insurance Benefits       38,846       -       38,846         Other Benefits       5,353       -       5,353         Employment Expenses       9,254       -       9,254         Contracted Services       2,036       -       2,036         General Supplies       6,975       -       6,975         Insurance       2,100       -       2,100         Equipment Expense       802       -       802         Communication       4,440       -       4,440         Dues & Subscriptions       9,432       -       9,432	Subtotal - Grant Procurement	-	<u> </u>	<del>-</del>
Office of the Principal         Salaries & Wages       272,702       -       272,702         Payroll Taxes       20,529       -       20,529         Insurance Benefits       38,846       -       38,846         Other Benefits       5,353       -       5,353         Employment Expenses       9,254       -       9,254         Contracted Services       2,036       -       2,036         General Supplies       6,975       -       6,975         Insurance       2,100       -       2,100         Equipment Expense       802       -       802         Communication       4,440       -       4,440         Dues & Subscriptions       9,432       -       9,432	Total - General Administration	317,313	-	317,313
Salaries & Wages       272,702       -       272,702         Payroll Taxes       20,529       -       20,529         Insurance Benefits       38,846       -       38,846         Other Benefits       5,353       -       5,353         Employment Expenses       9,254       -       9,254         Contracted Services       2,036       -       2,036         General Supplies       6,975       -       6,975         Insurance       2,100       -       2,100         Equipment Expense       802       -       802         Communication       4,440       -       4,440         Dues & Subscriptions       9,432       -       9,432	School Administration			
Payroll Taxes       20,529       -       20,529         Insurance Benefits       38,846       -       38,846         Other Benefits       5,353       -       5,353         Employment Expenses       9,254       -       9,254         Contracted Services       2,036       -       2,036         General Supplies       6,975       -       6,975         Insurance       2,100       -       2,100         Equipment Expense       802       -       802         Communication       4,440       -       4,440         Dues & Subscriptions       9,432       -       9,432	Office of the Principal			
Insurance Benefits       38,846       -       38,846         Other Benefits       5,353       -       5,353         Employment Expenses       9,254       -       9,254         Contracted Services       2,036       -       2,036         General Supplies       6,975       -       6,975         Insurance       2,100       -       2,100         Equipment Expense       802       -       802         Communication       4,440       -       4,440         Dues & Subscriptions       9,432       -       9,432	Salaries & Wages	272,702	-	272,702
Other Benefits       5,353       -       5,353         Employment Expenses       9,254       -       9,254         Contracted Services       2,036       -       2,036         General Supplies       6,975       -       6,975         Insurance       2,100       -       2,100         Equipment Expense       802       -       802         Communication       4,440       -       4,440         Dues & Subscriptions       9,432       -       9,432	<del>-</del>	20,529	-	20,529
Employment Expenses       9,254       -       9,254         Contracted Services       2,036       -       2,036         General Supplies       6,975       -       6,975         Insurance       2,100       -       2,100         Equipment Expense       802       -       802         Communication       4,440       -       4,440         Dues & Subscriptions       9,432       -       9,432	Insurance Benefits	38,846	-	38,846
Contracted Services       2,036       -       2,036         General Supplies       6,975       -       6,975         Insurance       2,100       -       2,100         Equipment Expense       802       -       802         Communication       4,440       -       4,440         Dues & Subscriptions       9,432       -       9,432	Other Benefits		-	
General Supplies       6,975       -       6,975         Insurance       2,100       -       2,100         Equipment Expense       802       -       802         Communication       4,440       -       4,440         Dues & Subscriptions       9,432       -       9,432	Employment Expenses	9,254	-	9,254
Insurance       2,100       -       2,100         Equipment Expense       802       -       802         Communication       4,440       -       4,440         Dues & Subscriptions       9,432       -       9,432	Contracted Services	2,036	-	2,036
Equipment Expense       802       -       802         Communication       4,440       -       4,440         Dues & Subscriptions       9,432       -       9,432	General Supplies	6,975	-	6,975
Communication         4,440         -         4,440           Dues & Subscriptions         9,432         -         9,432	Insurance	2,100	-	2,100
Dues & Subscriptions         9,432         -         9,432	Equipment Expense	802	=	802
	Communication	4,440	-	4,440
Subtotal - Office of the Principal         372,470         -         372,470			<u>-</u>	
	Subtotal - Office of the Principal	372,470	-	372,470

	2024-25	COVID	Excluding
	Final Amended	Funding	COVID
Other School Administration			
Admissions & Other Administrative Support	149,301	-	149,301
Salaries & Wages	42,007	-	42,007
Payroll Taxes	3,703	-	3,703
Insurance Benefits	3,836	-	3,836
Other Benefits	494	-	494
Employment Expenses	347	-	347
Student Costs	10,435	-	10,435
General Supplies	447	-	447
Marketing	231,756	-	231,756
Dues & Subscriptions	176	-	176
Subtotal - Other School Administration	442,502	-	442,502
Total - School Administration	814,973	-	814,973
Business & Internal Services			
Fiscal Services	145,754	-	145,754
Internal Distribution Services	3,220	-	3,220
Total - Business & Internal Services	148,973	-	148,973
Central Services			
Planning, Research, and Development	5,483	-	5,483
Information Services	10,512	-	10,512
Staff/Personnel Services	178,087	-	178,087
Data Processing Services	39,556	-	39,556
Other Central Services	38,297	-	38,297
Total - Central Services	271,935	-	271,935
Operations & Maintenance			
Internal Building Services	24,767	-	24,767
Employment Expenses	83	-	83
Safety & Security	6,478	-	6,478
General Supplies	38	-	38
Insurance	38,030	_	38,030
Equipment Expense	13,070	_	13,070
Lease of Building	917,500	_	917,500
Janitorial Services	93,262	_	93,262
Building Repairs & Maintenance	73,661	_	73,661
Utilities	91,166	_	91,166
Taxes	64,880	_	64,880
Total - Operations & Maintenance	1,322,935	-	1,322,935
Pupil Transportation Services			
Student Costs	17,926	-	17,926
	17,926		17,926

	2024-25 Final Amended	COVID Funding	Excluding COVID
Other Support Services			
Pupil Activities			
Salaries & Wages	11,630	-	11,630
Payroll Taxes	700	-	700
Employment Expenses	1,389	-	1,389
Contracted Services	37,023	-	37,023
Student Costs	35,240	-	35,240
Equipment Expense	9,253	-	9,253
Facilities	130	-	130
Dues & Subscriptions	730	-	730
Total - Pupil Activities	96,095	-	96,095
Community Services			
Community Activities			
Salaries & Wages	57,382	18,276	39,106
Payroll Taxes	4,947	1,558	3,389
Insurance Benefits	1,255	459	796
Other Benefits	1,733	548	1,185
Other	1,922	634	1,288
Total - Community Activities	67,239	21,474	45,764
Welfare Activities			
Student Costs	448	-	448
Total - Welfare Activities	448	-	448
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	7,925,815	384,567	7,541,248
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	(5,228)	-	(5,228)
Beginning Fund Balance (7/1)	44,205	-	44,205
Ending Fund Balance	38,977	-	38,977

	2024-25 Final Amended	COVID Funding	Excluding COVID
School Service Fund	- I mai Amerided	runung	COVID
REVENUE			
Total Food Service Revenue	-	<del>-</del>	<u>-</u>
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance Total Operations & Maintenance	-	-	
Food Services			
Total Food Service Expenditures		-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	<u> </u>	-	-