

## Grand River Preparatory High School

A Resolution of the Board of Directors  
2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2024-25**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	6,208,539	-	6,208,539
Other State Sources	739,047	-	739,047
Local Sources	106,285	-	106,285
Federal Grants	769,876	-	769,876
Private Sources	96,841	-	96,841
Total Revenues and Transfers	7,920,587	-	7,920,587
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,877,192	-	2,877,192
Added Needs	680,764	-	680,764
Support Services			
Pupil Services	446,397	-	446,397
Instructional Staff Support	863,627	-	863,627
General Administration	317,313	-	317,313
School Administration	814,973	-	814,973
Business & Internal Services	148,973	-	148,973
Central Services	271,935	-	271,935
Operations & Maintenance	1,322,935	-	1,322,935
Pupil Transportation Services	17,926	-	17,926
Other Support Services	96,095	-	96,095
Community Services			
Community Activities	67,239	-	67,239
Welfare Activities	448	-	448
Total Expenditures	7,925,815	-	7,925,815
EXCESS OF REVENUES OVER EXPENDITURES	(5,228)	-	(5,228)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	44,205	-	44,205
CURRENT FUND BALANCE	38,977	-	38,977

### Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on June 12, 2025  
where a quorum of the board was present.

Signed By: 

Dated: June 12, 2025

**Grand River Preparatory High School**  
2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	6,208,539	-	6,208,539
Revenue from State Sources	739,047	-	739,047
Revenue from Local Sources	106,285	-	106,285
Restricted-Federal 'Pass thru' Grants - Title I	268,859	-	268,859
Restricted-Federal 'Pass thru' Grants - Title II	8,491	-	8,491
Restricted-Federal 'Pass thru' Grants - Title IV	6,209	-	6,209
IDEA Flowthrough	94,967	-	94,967
COVID Relief Fund - General (21.019)	10,230	10,230	-
ESSER III (84.425D)	376,701	376,701	-
ESSER ARP IDEA FT - PRC 173	(2,365)	(2,365)	-
E-Rate (32.004)	6,783	-	6,783
Revenue from Private Sources	96,841	-	96,841
<b>Total Revenue &amp; Other Transactions</b>	<b>7,920,587</b>	<b>384,567</b>	<b>7,536,021</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	1,608,338	241,087	1,367,251
Payroll Taxes	128,817	18,443	110,374
Insurance Benefits	227,756	-	227,756
Other Benefits	35,271	5,858	29,412
Employment Expenses	42,327	-	42,327
Contracted Services	100,268	-	100,268
Curricular Tools	126,337	-	126,337
Student Costs	486,232	-	486,232
General Supplies	20,156	-	20,156
Marketing	20	-	20
Equipment Expense	91,995	29,525	62,470
Dues & Subscriptions	(533)	-	(533)
Other	10,210	10,322	(112)
<b>Total - Basic Instruction</b>	<b>2,877,192</b>	<b>305,236</b>	<b>2,571,956</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	319,133	46,857	272,275
Payroll Taxes	25,678	4,009	21,669
Insurance Benefits	49,234	1,081	48,153
Other Benefits	7,819	1,324	6,495
Employment Expenses	494	-	494
Curricular Tools	20,350	-	20,350
Student Costs	220	-	220
Equipment Expense	1,448	(2,309)	3,756
Dues & Subscriptions	5,275	-	5,275
Other	3,482	1,715	1,767
<b>Subtotal - Compensatory Education</b>	<b>433,132</b>	<b>52,677</b>	<b>380,455</b>
<b>Special Education</b>			
Salaries & Wages	150,688	(3,165)	153,852
Payroll Taxes	28,552	(124)	28,675
Insurance Benefits	38,137	(1,366)	39,502
Other Benefits	7,227	(76)	7,303
Employment Expenses	1,758	-	1,758
Curricular Tools	1,474	-	1,474
Other	19,797	2,365	17,432
<b>Subtotal - Special Education</b>	<b>247,632</b>	<b>(2,365)</b>	<b>249,996</b>
<b>Total - Added Needs</b>	<b>680,764</b>	<b>50,312</b>	<b>630,451</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Pupil Services</b>			
Guidance Services	137,263	(21,474)	158,737
Health Services	3,462	-	3,462
Psychological Services	20,364	-	20,364
Speech Pathology	24,694	-	24,694
Social Work Services	228,923	703	228,220
Other (including recess aides)	31,691	-	31,691
<b>Total - Pupil Services</b>	<b>446,397</b>	<b>(20,771)</b>	<b>467,168</b>
<b>Instructional Staff Support</b>			
Salaries & Wages	405,386	21,536	383,850
Payroll Taxes	30,600	1,581	29,019
Insurance Benefits	46,833	1,392	45,441
Other Benefits	11,263	522	10,741
Employment Expenses	48,719	-	48,719
Contracted Services	160,121	2,349	157,773
Curricular Tools	14,300	-	14,300
General Supplies	1,018	-	1,018
Improvement of Instruction	117,188	-	117,188
Communication	14,340	-	14,340
Other	13,858	936	12,922
<b>Total - Instructional Staff Support</b>	<b>863,627</b>	<b>28,315</b>	<b>835,312</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	47,935	-	47,935
Employment Expenses	2,055	-	2,055
Professional Services - Audit & Other	17,960	-	17,960
Professional services - Legal	5,209	-	5,209
General Supplies	64	-	64
Insurance	9,950	-	9,950
<b>Subtotal - Board of Education</b>	<b>83,173</b>	<b>-</b>	<b>83,173</b>
<b>Executive Administration</b>			
Executive Administration	54,891	-	54,891
Oversight Fee	179,249	-	179,249
<b>Subtotal - Executive Administration</b>	<b>234,140</b>	<b>-</b>	<b>234,140</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>317,313</b>	<b>-</b>	<b>317,313</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	272,702	-	272,702
Payroll Taxes	20,529	-	20,529
Insurance Benefits	38,846	-	38,846
Other Benefits	5,353	-	5,353
Employment Expenses	9,254	-	9,254
Contracted Services	2,036	-	2,036
General Supplies	6,975	-	6,975
Insurance	2,100	-	2,100
Equipment Expense	802	-	802
Communication	4,440	-	4,440
Dues & Subscriptions	9,432	-	9,432
<b>Subtotal - Office of the Principal</b>	<b>372,470</b>	<b>-</b>	<b>372,470</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Other School Administration</b>			
Admissions & Other Administrative Support	149,301	-	149,301
Salaries & Wages	42,007	-	42,007
Payroll Taxes	3,703	-	3,703
Insurance Benefits	3,836	-	3,836
Other Benefits	494	-	494
Employment Expenses	347	-	347
Student Costs	10,435	-	10,435
General Supplies	447	-	447
Marketing	231,756	-	231,756
Dues & Subscriptions	176	-	176
<b>Subtotal - Other School Administration</b>	<b>442,502</b>	<b>-</b>	<b>442,502</b>
<b>Total - School Administration</b>	<b>814,973</b>	<b>-</b>	<b>814,973</b>
<b>Business &amp; Internal Services</b>			
Fiscal Services	145,754	-	145,754
Internal Distribution Services	3,220	-	3,220
<b>Total - Business &amp; Internal Services</b>	<b>148,973</b>	<b>-</b>	<b>148,973</b>
<b>Central Services</b>			
Planning, Research, and Development	5,483	-	5,483
Information Services	10,512	-	10,512
Staff/Personnel Services	178,087	-	178,087
Data Processing Services	39,556	-	39,556
Other Central Services	38,297	-	38,297
<b>Total - Central Services</b>	<b>271,935</b>	<b>-</b>	<b>271,935</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	24,767	-	24,767
Employment Expenses	83	-	83
Safety & Security	6,478	-	6,478
General Supplies	38	-	38
Insurance	38,030	-	38,030
Equipment Expense	13,070	-	13,070
Lease of Building	917,500	-	917,500
Janitorial Services	93,262	-	93,262
Building Repairs & Maintenance	73,661	-	73,661
Utilities	91,166	-	91,166
Taxes	64,880	-	64,880
<b>Total - Operations &amp; Maintenance</b>	<b>1,322,935</b>	<b>-</b>	<b>1,322,935</b>
<b>Pupil Transportation Services</b>			
Student Costs	17,926	-	17,926
<b>Total - Pupil Transportation Services</b>	<b>17,926</b>	<b>-</b>	<b>17,926</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
Salaries & Wages	11,630	-	11,630
Payroll Taxes	700	-	700
Employment Expenses	1,389	-	1,389
Contracted Services	37,023	-	37,023
Student Costs	35,240	-	35,240
Equipment Expense	9,253	-	9,253
Facilities	130	-	130
Dues & Subscriptions	730	-	730
<b>Total - Pupil Activities</b>	<b>96,095</b>	<b>-</b>	<b>96,095</b>
<b>Community Services</b>			
<b>Community Activities</b>			
Salaries & Wages	57,382	18,276	39,106
Payroll Taxes	4,947	1,558	3,389
Insurance Benefits	1,255	459	796
Other Benefits	1,733	548	1,185
Other	1,922	634	1,288
<b>Total - Community Activities</b>	<b>67,239</b>	<b>21,474</b>	<b>45,764</b>
<b>Welfare Activities</b>			
Student Costs	448	-	448
<b>Total - Welfare Activities</b>	<b>448</b>	<b>-</b>	<b>448</b>
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	7,925,815	384,567	7,541,248
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>(5,228)</b>	<b>-</b>	<b>(5,228)</b>
Beginning Fund Balance (7/1)	44,205	-	44,205
Ending Fund Balance	38,977	-	38,977

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	-	-	-
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-	-
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	-	-	-
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	-	-	-
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	-	-	-
<b>Ending Food Service Fund Balance</b>	-	-	-