

Grand River Academy
A Resolution of the Board of Directors
2025-26 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,800,269	-	6,800,269
Other State Sources	1,899,947	-	1,899,947
Local Sources	20,000	-	20,000
Federal Grants	570,681	-	570,681
Private Sources	38,180	-	38,180
Contribution from Management Company	146,403	-	146,403
Total Revenues and Transfers	9,475,480	-	9,475,480
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,739,735	-	2,739,735
Added Needs	1,552,435	-	1,552,435
Support Services			
Pupil Services	778,918	-	778,918
Instructional Staff Support	1,102,066	-	1,102,066
General Administration	369,274	-	369,274
School Administration	605,937	-	605,937
Business & Internal Services	108,397	-	108,397
Central Services	290,116	-	290,116
Operations & Maintenance	1,720,243	-	1,720,243
Pupil Transportation Services	77,815	-	77,815
Other Support Services	5	-	5
Community Services			
Community Activities	129,510	-	129,510
Welfare Activities	1,028	-	1,028
Total Expenditures	9,475,480	-	9,475,480
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	27,939	-	27,939
CURRENT FUND BALANCE	27,939	-	27,939

President's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 1, 2025
where a quorum of the board was present.

Signed By: 
Dated: May 1, 2025

Grand River Academy
2025-26 Initial Budget Detail

	2025-26 Initial	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	6,800,269	-	6,800,269
Revenue from State Sources	1,899,947	-	1,899,947
Revenue from Local Sources	20,000	-	20,000
Restricted-Federal 'Pass thru' Grants - Title I	336,804	-	336,804
Restricted-Federal 'Pass thru' Grants - Title II	43,297	-	43,297
Restricted-Federal 'Pass thru' Grants - Title IV	34,892	-	34,892
IDEA Flowthrough	151,188	-	151,188
E-Rate (32.004)	4,500	-	4,500
Revenue from Private Sources	38,180	-	38,180
Contribution from Management Company	146,403	-	146,403
Total Revenue & Other Transactions	9,475,480	-	9,475,480
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,912,429	-	1,912,429
Payroll Taxes	158,732	-	158,732
Insurance Benefits	213,135	-	213,135
Other Benefits	55,130	-	55,130
Employment Expenses	18,445	-	18,445
Contracted Services	97,125	-	97,125
Curricular Tools	141,250	-	141,250
Student Costs	35,305	-	35,305
General Supplies	23,095	-	23,095
Equipment Expense	38,920	-	38,920
Dues & Subscriptions	11,169	-	11,169
Board Funds	35,000	-	35,000
Total - Basic Instruction	2,739,735	-	2,739,735
Added Needs			
Compensatory Education			
Salaries & Wages	788,563	-	788,563
Payroll Taxes	57,200	-	57,200
Insurance Benefits	156,881	-	156,881
Other Benefits	16,540	-	16,540
Curricular Tools	82,416	-	82,416
Student Costs	4,000	-	4,000
Equipment Expense	5,040	-	5,040
Other	7,862	-	7,862
Subtotal - Compensatory Education	1,118,501	-	1,118,501
Special Education			
Salaries & Wages	329,587	-	329,587
Payroll Taxes	27,356	-	27,356
Insurance Benefits	26,815	-	26,815
Other Benefits	9,184	-	9,184
Employment Expenses	1,487	-	1,487
Curricular Tools	2,625	-	2,625
Other	36,880	-	36,880
Subtotal - Special Education	433,934	-	433,934
Total - Added Needs	1,552,435	-	1,552,435
Pupil Services			
Health Services	28,442	-	28,442
Psychological Services	21,720	-	21,720
Speech Pathology	112,686	-	112,686
Social Work Services	528,242	-	528,242
Other (including recess aides)	87,828	-	87,828
Total - Pupil Services	778,918	-	778,918

	2025-26 Initial	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	622,401	-	622,401
Payroll Taxes	47,760	-	47,760
Insurance Benefits	111,815	-	111,815
Other Benefits	19,570	-	19,570
Employment Expenses	31,068	-	31,068
Contracted Services	154,841	-	154,841
Curricular Tools	11,600	-	11,600
General Supplies	250	-	250
Improvement of Instruction	89,919	-	89,919
Communication	5,100	-	5,100
Other	7,743	-	7,743
Total - Instructional Staff Support	1,102,066	-	1,102,066
General Administration			
Board of Education			
Board of Education Administration	33,014	-	33,014
Employment Expenses	510	-	510
Professional Services - Audit & Other	13,300	-	13,300
Professional services - Legal	8,250	-	8,250
Insurance	10,600	-	10,600
Subtotal - Board of Education	65,674	-	65,674
Executive Administration			
Executive Administration	107,141	-	107,141
Oversight Fee	196,459	-	196,459
Subtotal - Executive Administration	303,600	-	303,600
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	369,274	-	369,274
School Administration			
Office of the Principal			
Salaries & Wages	209,830	-	209,830
Payroll Taxes	17,416	-	17,416
Insurance Benefits	17,786	-	17,786
Other Benefits	5,019	-	5,019
Employment Expenses	13,460	-	13,460
Contracted Services	2,275	-	2,275
General Supplies	9,300	-	9,300
Insurance	1,100	-	1,100
Communication	6,045	-	6,045
Dues & Subscriptions	8,315	-	8,315
Subtotal - Office of the Principal	290,546	-	290,546
Other School Administration			
Admissions & Other Administrative Support	71,161	-	71,161
Salaries & Wages	25,139	-	25,139
Payroll Taxes	2,087	-	2,087
Insurance Benefits	5,999	-	5,999
Other Benefits	603	-	603
Employment Expenses	1,075	-	1,075
Marketing	209,328	-	209,328
Subtotal - Other School Administration	315,391	-	315,391
Total - School Administration	605,937	-	605,937
Business & Internal Services			
Fiscal Services	106,282	-	106,282
Internal Distribution Services	2,115	-	2,115
Total - Business & Internal Services	108,397	-	108,397

	2025-26 Initial	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	3,093	-	3,093
Information Services	72,054	-	72,054
Staff/Personnel Services	168,312	-	168,312
Data Processing Services	34,224	-	34,224
Other Central Services	12,433	-	12,433
Total - Central Services	290,116	-	290,116
Operations & Maintenance			
Internal Building Services	16,369	-	16,369
Safety & Security	20,988	-	20,988
Insurance	28,400	-	28,400
Equipment Expense	22,007	-	22,007
Lease of Building	1,132,480	-	1,132,480
Janitorial Services	197,400	-	197,400
Building Repairs & Maintenance	113,000	-	113,000
Communication	1,400	-	1,400
Utilities	103,700	-	103,700
Taxes	84,500	-	84,500
Total - Operations & Maintenance	1,720,243	-	1,720,243
Pupil Transportation Services			
Student Costs	77,635	-	77,635
Other	180	-	180
Total - Pupil Transportation Services	77,815	-	77,815
Other Support Services			
Pupil Activities			
Student Costs	5	-	5
Total - Pupil Activities	5	-	5
Community Services			
Community Activities			
Salaries & Wages	95,410	-	95,410
Payroll Taxes	7,919	-	7,919
Insurance Benefits	19,205	-	19,205
Other Benefits	2,290	-	2,290
Student Costs	4,550	-	4,550
Other	137	-	137
Total - Community Activities	129,510	-	129,510
Welfare Activities			
Student Costs	998	-	998
Other	30	-	30
Total - Welfare Activities	1,028	-	1,028
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	9,475,480	-	9,475,480
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	27,939	-	27,939
Ending Fund Balance	27,939	-	27,939

	2025-26 Initial	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-