

Grand River Academy
A Resolution of the Board of Directors
2026-27 Initial Budget

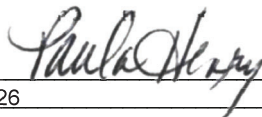
RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2026-27

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,571,935	-	6,571,935
Other State Sources	2,041,151	-	2,041,151
Local Sources	12,089	-	12,089
Federal Grants	748,850	-	748,850
Private Sources	46,010	-	46,010
Contribution from Management Company	482,859	-	482,859
Total Revenues and Transfers	9,902,894	-	9,902,894
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,195,742	-	3,195,742
Added Needs	1,472,215	-	1,472,215
Support Services			
Pupil Services	858,700	-	858,700
Instructional Staff Support	1,115,077	-	1,115,077
General Administration	358,170	-	358,170
School Administration	537,639	-	537,639
Business & Internal Services	116,899	-	116,899
Central Services	302,168	-	302,168
Operations & Maintenance	1,791,940	-	1,791,940
Pupil Transportation Services	21,958	-	21,958
Other Support Services	5	-	5
Community Services			
Community Activities	131,354	-	131,354
Welfare Activities	1,028	-	1,028
Total Expenditures	9,902,894	-	9,902,894
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	20,440	-	20,440
CURRENT FUND BALANCE	20,440	-	20,440

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 7, 2026
where a quorum of the board was present.

Signed By: _____



Dated: May 7, 2026

Grand River Academy
2026-27 Initial Budget Detail Comparison to 2025-26 Amended Budget Detail

	<u>2025-26 Amended</u>	<u>2026-27 Initial</u>
General Fund		
REVENUE		
State Aid	6,751,339	6,571,935
Revenue from State Sources	1,582,746	2,041,151
Revenue from Local Sources	12,000	12,089
Restricted-Federal 'Pass thru' Grants - Title I	389,551	511,013
Restricted-Federal 'Pass thru' Grants - Title II	(0)	34,133
IDEA Flowthrough	163,704	163,704
E-Rate (32.004)	4,800	40,000
Revenue from Private Sources	43,010	46,010
Contribution from Management Company	353,204	482,859
Total Revenue & Other Transactions	<u>9,300,354</u>	<u>9,902,894</u>
EXPENDITURES		
Basic Instruction		
Salaries & Wages	2,044,717	2,382,084
Payroll Taxes	169,711	167,366
Insurance Benefits	225,609	236,210
Other Benefits	58,326	58,393
Employment Expenses	18,445	18,300
Contracted Services	94,959	95,288
Curricular Tools	102,150	98,250
Student Costs	39,005	40,875
General Supplies	23,095	23,100
Equipment Expense	49,387	29,534
Dues & Subscriptions	10,795	11,343
Board Funds	35,000	35,000
Total - Basic Instruction	<u>2,871,200</u>	<u>3,195,742</u>
Added Needs		
Compensatory Education		
Salaries & Wages	568,846	727,462
Payroll Taxes	40,376	47,701
Insurance Benefits	61,053	61,857
Other Benefits	11,675	13,793
Curricular Tools	89,009	134,652
Student Costs	12,931	11,207
Other	6,936	11,157
Subtotal - Compensatory Education	<u>790,826</u>	<u>1,007,829</u>
Special Education		
Salaries & Wages	350,535	360,088
Payroll Taxes	29,094	29,887
Insurance Benefits	15,356	17,123
Other Benefits	9,707	9,983
Employment Expenses	1,487	1,355
Contracted Services	2,525	-
Curricular Tools	3,532	5,030
Equipment Expense	365	-
Dues & Subscriptions	614	1,700
Other	37,427	39,219
Subtotal - Special Education	<u>450,643</u>	<u>464,386</u>
Total - Added Needs	1,241,469	1,472,215

	2025-26	2026-27
	Amended	Initial
Pupil Services		
Health Services	66,763	60,435
Psychological Services	28,852	40,220
Speech Pathology	130,853	125,728
Social Work Services	546,712	541,282
Other (including recess aides)	88,422	91,035
Total - Pupil Services	861,602	858,700
Instructional Staff Support		
Salaries & Wages	614,568	655,104
Payroll Taxes	48,734	50,336
Insurance Benefits	89,561	114,346
Other Benefits	19,852	19,010
Employment Expenses	31,068	27,091
Contracted Services	142,560	145,869
Curricular Tools	11,270	9,820
General Supplies	250	250
Improvement of Instruction	89,744	81,562
Communication	5,100	5,100
Other	6,021	6,589
Total - Instructional Staff Support	1,058,728	1,115,077
General Administration		
Board of Education		
Board of Education Administration	32,808	33,018
Employment Expenses	510	525
Professional Services - Audit & Other	11,977	9,458
Professional services - Legal	8,250	8,250
Insurance	12,730	13,370
Subtotal - Board of Education	66,275	64,621
Executive Administration		
Executive Administration	103,177	96,391
Oversight Fee	202,540	197,158
Subtotal - Executive Administration	305,717	293,549
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	-	-
Total - General Administration	371,993	358,170
School Administration		
Office of the Principal		
Salaries & Wages	208,106	213,584
Payroll Taxes	17,273	17,727
Insurance Benefits	17,940	19,316
Other Benefits	4,978	5,129
Employment Expenses	13,460	13,704
Contracted Services	985	1,501
General Supplies	9,300	9,300
Insurance	850	890
Communication	6,045	6,000
Dues & Subscriptions	8,112	8,719
Subtotal - Office of the Principal	287,047	295,871

	2025-26 Amended	2026-27 Initial
Other School Administration		
Admissions & Other Administrative Support	70,428	72,485
Salaries & Wages	23,639	25,750
Payroll Taxes	1,962	2,137
Insurance Benefits	6,046	93
Other Benefits	567	618
Employment Expenses	1,075	1,250
Marketing	211,264	139,185
Dues & Subscriptions	250	250
Subtotal - Other School Administration	315,231	241,768
Total - School Administration	602,279	537,639
Business & Internal Services		
Fiscal Services	102,957	114,763
Internal Distribution Services	2,271	2,136
Total - Business & Internal Services	105,227	116,899
Central Services		
Planning, Research, and Development	2,101	2,962
Information Services	91,271	76,305
Staff/Personnel Services	162,641	163,704
Data Processing Services	33,821	47,508
Other Central Services	12,595	11,689
Total - Central Services	302,428	302,168
Operations & Maintenance		
Internal Building Services	16,444	17,378
Safety & Security	19,234	19,374
Insurance	30,290	31,800
Equipment Expense	20,846	17,702
Lease of Building	1,132,480	1,132,480
Janitorial Services	197,400	205,800
Building Repairs & Maintenance	108,000	169,300
Communication	500	1,380
Utilities	95,800	106,500
Taxes	86,000	90,225
Total - Operations & Maintenance	1,706,994	1,791,940
Pupil Transportation Services		
Student Costs	45,771	21,630
Other	367	328
Total - Pupil Transportation Services	46,138	21,958
Other Support Services		
Pupil Activities		
Student Costs	5	5
Total - Pupil Activities	5	5
Community Services		
Community Activities		
Salaries & Wages	93,805	96,619
Payroll Taxes	7,786	8,019
Insurance Benefits	19,182	20,791
Other Benefits	2,251	2,319
Student Costs	8,000	3,500
Other	240	105
Total - Community Activities	131,264	131,354

	2025-26 Amended	2026-27 Initial
Welfare Activities		
Student Costs	998	998
Other	30	30
Total - Welfare Activities	1,028	1,028
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	9,300,354	9,902,894
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	20,440	20,440
Ending Fund Balance	20,440	20,440

	<u>2025-26 Amended</u>	<u>2026-27 Initial</u>
School Service Fund		
REVENUE		
Total Food Service Revenue	<u>-</u>	<u>-</u>
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	<u>-</u>	<u>-</u>
Food Services		
Total Food Service Expenditures	<u>-</u>	<u>-</u>
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	<u>-</u>	<u>-</u>