## **Arbor Preparatory High School**

A Resolution of the Board of Directors 2025-26 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the **Fiscal Year 2025-26** 

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,937,389	-	2,937,389
Other State Sources	415,427	-	415,427
Local Sources	130,000	-	130,000
Federal Grants	221,924	-	221,924
Private Sources	43,600	-	43,600
Contribution from Management Company	1,662,296	-	1,662,296
Total Revenues and Transfers	5,410,635	-	5,410,635
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,314,132	-	1,314,132
Added Needs	542,754	-	542,754
Support Services			
Pupil Services	311,388	-	311,388
Instructional Staff Support	452,066	-	452,066
General Administration	253,388	-	253,388
School Administration	594,631	-	594,631
Business & Internal Services	108,397	-	108,397
Central Services	157,351	-	157,351
Operations & Maintenance	1,600,580	-	1,600,580
Pupil Transportation Services	33,677	-	33,677
Other Support Services	41,241	-	41,241
Community Services Welfare Activities	1,030	_	1,030
	•		
Total Expenditures	5,410,635	-	5,410,635
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	24,013	-	24,013
CURRENT FUND BALANCE	24,013	-	24,013

## Secretary's Certification: I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 8, 2025 where a quorum of the board was present. Signed By: Dated: May 8, 2025

## Arbor Preparatory High School 2025-26 Initial Budget Detail

	2025-26 Initial	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	2,937,389	-	2,937,389
Revenue from State Sources	415,427	-	415,427
Revenue from Local Sources	130,000	-	130,000
Restricted-Federal 'Pass thru' Grants - Title I	109,766	-	109,766
Restricted-Federal 'Pass thru' Grants - Title II	14,319	-	14,319
Restricted-Federal 'Pass thru' Grants - Title IV	14,512	-	14,512
IDEA Flowthrough	76,426	-	76,426
E-Rate (32.004)	6,900	-	6,900
Revenue from Private Sources	43,600	_	43,600
Contribution from Management Company	1,662,296	-	1,662,296
Total Revenue & Other Transactions	5,410,635	-	5,410,635
EXPENDITURES			
Basic Instruction			
Salaries & Wages	789,098	_	789,098
Payroll Taxes	65,495	_	65,495
Insurance Benefits	140,380	_	140,380
Other Benefits	22,680	_	22,680
Employment Expenses	13,816	_	13,816
Contracted Services	72,859	_	72,859
Curricular Tools	48,623	_	48,623
Student Costs	47,597	_	47,597
General Supplies	9,443	_	9,443
Equipment Expense	60,506	_	60,506
Dues & Subscriptions	8,635	_	8,635
Board Funds	35,000	_	35,000
Total - Basic Instruction	1,314,132	-	1,314,132
Added Needs			
Compensatory Education			
Salaries & Wages	175,705	_	175,705
Payroll Taxes	11,916	_	11,916
Insurance Benefits	22,166	_	22,166
Other Benefits	3,446	-	3,446
Curricular Tools	10,643	_	10,643
Other	702	_	702
Subtotal - Compensatory Education	224,578	-	224,578
Special Education			
Salaries & Wages	235,052	_	235,052
Payroll Taxes	19,509	_	19,509
Insurance Benefits	21,383	_	21,383
Other Benefits	6,587	_	6,587
Employment Expenses	1,487	_	1,487
Curricular Tools	2,625	_	2,625
Other	31,533	_	31,533
Subtotal - Special Education	318,175	-	318,175
Total - Added Needs	542,754	-	542,754
Pupil Services			
Guidance Services	94,554	_	94,554
Health Services	12,431	_	12,431
Psychological Services	28,960	_	28,960
Speech Pathology	23,863	_	23,863
Social Work Services	151,579	_	151,579
Total - Pupil Services	311,388	-	311,388
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Salarios & Wagos		2025-26 Initial	COVID Funding	Excluding COVID
Salaries & Wages	Instructional Staff Support		, unumg	33115
Insurance Benefits		181,344	-	181,344
One Penefise         6,165         6,165           Employment Expenses         31,158         31,158           Contracted Services         115,076         115,076           Curricular Tools         7,600         2,50           Commanded for Instruction         8,100         6,20           Improvement of Instruction Instruction         8,100         8,00           Other         452,065         452,065           Commanded Touristruction         452,065         452,065           Professional Staff Support         33,014         3,01           Board of Education         5,50         8,500           Expenses         5,50         8,500           Expenses         5,40         9,50           Expenses         5,40         9,50           Expenses         5,40         9,50           Expenses         5,40         9,50           Expenses         9,0	Payroll Taxes	14,350	-	14,350
Employment Expenses	Insurance Benefits	28,610	-	28,610
Contracted Services		6,165	-	6,165
Curcular Tools			-	
Control Supplies			-	
Improvement of Instruction			-	
Communication Other Othe	• • • • • • • • • • • • • • • • • • • •		-	
Other Total - Instructional Staff Support         5.085         . 5.085           Total - Instructional Staff Support         452,065         . 452,065           Constrain Administration           Board of Education Administration         33.014         . 33.014           Employment Expenses         510         . 510           1,000         . 8,500         . 8,500           Professional Services - Audit & Other         8,500         . 1,000           Professional Services - Audit & Other         8,500         . 5,400           Insurance         5,400         . 5,400           Insurance         1,500         . 5,400           Insurance         1,500         . 5,400           Executive Administration         107,141         . 97,324           Executive Administration         107,141         . 97,324           Executive Administration         97,324         . 97,324           Executive Administration         203,485         . 203,485           Crant Procurement         . 97,324         . 97,324           Executive Administration         203,485         . 203,485           Crant Procurement         . 97,324         . 97,324           Crant Procurement         . 97,324         . 97,324	•		-	
			-	
Page				
Board of Education		432,000		432,000
Board of Education Administration         33,014         33,014           Employment Expenses         510         510           Professional Services - Legal         1,500         - 8,500           Professional Services - Legal         1,500         - 5,400           Subtotal - Board of Education         48,924         - 48,324           Executive Administration         107,141         - 107,141           Oversight Fee         97,324         - 97,324           Subtotal - Executive Administration         204,465         - 204,465           Crant Procurement             Grant Procurement             Grant Procurement             Subtotal - Grant Procurement             Total - General Administration         253,388         253,388           School Administration         209,358         - 209,358           Salaries & Wages         209,358         - 209,358           Salaries & Wages         17,377         17,377           Insurance Benefits         5,008         5,008           Other Benefits         5,008         5,008           Employment Expenses         10,990         1,090           <	General Administration			
Employment Expenses         510         . 510           Professional Services - Legial         1,500         . 1,500           Insurance         5,400         . 5,400           Insurance         5,400         . 5,400           Subtotal - Board of Education         48,924         - 46,924           Executive Administration         107,141         . 107,141           Executive Administration         97,324         . 97,324           Versight Fee         97,324         . 97,324           Subtotal - Executive Administration         204,465         . 204,465           Grant Procurement         -         -           Grant Procurement         -         -           Grant Procurement         -         -           Subtotal - Grant Procurement         -         -           School Administration         253,388         253,388           Subtotal - Grant Procurement           Condition of the Principal           Salaries & Wages         209,358         209,358           Salaries & Wages         209,358         209,358           Salaries & Wages         1,000         1,000           Office of the Principal         3,000         1				
Professional Services - Legal Professional Professi			-	
Professional services - Legal   1,500   5,40	. , .		-	
Subtotal - Board of Education   Subtotal - Su			-	
Executive Administration         107,141         1         107,141         1         107,141         1         107,141         2         107,132         3         2,93,234         2         9,73,24         2         9,73,24         3         9,73,24         3         204,465         2         204,265         2         203,283         2         203,388         2	•		-	
Executive Administration   Executive Administration   107,141			-	
	Subtotal - Board of Education	40,524	<u> </u>	40,324
Oversight Fee         97.324         97.324           Subtotal - Executive Administration         204,465         97.324           Grant Procurement         -         -         -           Subtotal - Grant Procurement         -         -         -         -           Subtotal - Grant Procurement         -         -         -         -           Total - General Administration         253,388         -         253,388           School Administration           Office of the Principal           Salaries & Wages         209,358         -         209,358           Payroll Taxes         17,377         -         17,377           Insurance Benefits         8,760         -         8,760           Other Benefits         5,008         -         5,008           Employment Expenses         10,990         10,990         10,990           Contracted Services         2,275         -         2,275           General Supplies         3,803         -         3,803           Insurance         1,300         -         1,000           Communication         2,472         2,472         2,472         2,472         2,472         2,472         2,472				
Subtotal - Executive Administration         204,465         - 204,465           Grant Procurement         -         -         -         -           Subtotal - Grant Procurement         -         -         -         -           Total - General Administration         253,388         -         253,388           School Administration           Office of the Principal           Salaries & Wages         209,358         -         209,358           Payoll Taxes         17,377         -         17,377           Insurance Benefits         8,760         -         8,760           Other Benefits         5,008         -         5,008           Employment Expenses         10,990         -         10,990           Contracted Services         2,275         -         2,275           General Supplies         3,803         -         3,803           Insurance         1,300         -         1,300           Communication         2,472         -         2,472           Dues & Subscriptions         5,620         -         5,620           Dues & Subscriptions         36,522         36,252           Sularies & Wages         26,338			-	
Grant Procurement         -         -         -           Subtotal - Grant Procurement         -         -         -           Total - General Administration         253,388         -         253,388           School Administration           Office of the Principal           Salaries & Wages         209,358         -         209,358           Payroll Taxes         17,377         -         17,377           Insurance Benefits         8,760         -         8,760           Other Benefits         5,008         -         5,008           Employment Expenses         10,990         -         10,990           Contracted Services         2,275         -         2,275           General Supplies         3,803         -         3,803           Insurance         1,300         -         1,300           Communication         2,472         -         2,472           Dues & Subscriptions         5,620         -         5,620           Subtotal - Office of the Principal         266,961         -         266,981           Other School Administration           Other School Administration         36,252         -         36,252	•		-	
Capabil	Subtotal - Executive Administration	204,465	-	204,465
Total - General Administration   253,388   - 253,388   School Administration   School Administration				
Total - General Administration   253,388   253,388   School Administration		<del>-</del>	<u>-</u>	<u>-</u>
School Administration           Office of the Principal           Salaries & Wages         209,358         -         209,358           Payroll Taxes         17,377         -         17,377           Insurance Benefits         8,760         -         8,760           Other Benefits         5,008         -         5,008           Employment Expenses         10,990         -         10,990           Contracted Services         2,275         -         2,275           General Supplies         3,803         -         3,803           Insurance         1,300         -         1,300           Communication         2,472         -         2,472           Dues & Subscriptions         5,620         -         5,620           Subtotal - Office of the Principal         266,961         -         266,961           Other School Administration         36,252         -         36,252           Salaries & Wages         26,338         -         2,338           Payroll Taxes         2,186         -         2,186           Insurance Benefits         95         -         95           Other Benefits         632         -         36,22	Subtotal - Staff (1960) effective	<del></del>		
Office of the Principal           Salaries & Wages         209,358         -         209,358           Payroll Taxes         17,377         -         17,377           Insurance Benefits         5,008         -         5,008           Employment Expenses         10,990         -         10,990           Contracted Services         2,275         -         2,275           General Supplies         3,803         -         3,803           Insurance         1,300         -         1,300           Communication         2,472         -         2,472           Dues & Subscriptions         5,620         -         5,620           Subtotal - Office of the Principal         266,961         -         266,961           Other School Administration         36,252         -         36,252           Admissions & Other Administrative Support         36,252         -         36,252           Salaries & Wages         26,338         -         26,338           Payroll Taxes         2,186         -         2,186           Insurance Benefits         95         -         95           Other Benefits         632         -         36,22           Emp	Total - General Administration	253,388	-	253,388
Salaries & Wages         209,358         -         209,358           Payroll Taxes         17,377         -         17,377           Insurance Benefits         8,760         -         8,760           Other Benefits         5,008         -         5,008           Employment Expenses         10,990         -         10,990           Contracted Services         2,275         -         2,275           General Supplies         3,803         -         3,803           Insurance         1,300         -         1,300           Communication         2,472         -         2,472           Dues & Subscriptions         5,620         -         5,620           Subtotal - Office of the Principal         266,961         -         266,961           Other School Administration           Admissions & Other Administrative Support         36,252         -         36,252           Salaries & Wages         26,338         -         2,186           Payroll Taxes         2,186         -         2,186           Insurance Benefits         95         -         95           Other Benefits         632         -         632           Employment Expens	School Administration			
Payroll Taxes         17,377         -         17,377           Insurance Benefits         8,760         -         8,760           Other Benefits         5,008         -         5,008           Employment Expenses         10,990         -         10,990           Contracted Services         2,275         -         2,275           General Supplies         3,803         -         3,803           Insurance         1,300         -         1,300           Communication         2,472         -         2,472           Dues & Subscriptions         5,620         -         5,620           Subtotal - Office of the Principal         36,252         -         36,252           Subtotal - Office of the Principal         36,252         -         36,252           Salaries & Wages         26,338         -         2,186           Payroll Taxes         2,186         -         2,186           Insurance Benefits         95         -         95           Other Benefits         632         -         632           Employment Expenses         1,075         -         1,075           Marketing         261,093         -         261,093	Office of the Principal			
Insurance Benefits         8,760         -         8,760           Other Benefits         5,008         -         5,008           Employment Expenses         10,990         -         10,990           Contracted Services         2,275         -         2,275           General Supplies         3,803         -         3,803           Insurance         1,300         -         1,300           Communication         2,472         -         2,472           Dues & Subscriptions         5,620         -         5,620           Subtotal - Office of the Principal         36,552         -         36,252           Salaries & Wages         26,338         -         26,338           Payroll Taxes         2,186         -         2,186           Insurance Benefits         95         -         632           Other Benefits         632         -         632           Employment Expenses         1,075         -         327,670           Marketing         261,093         -         261,093           Subtotal - Other School Administration         594,631         -         594,631           Total - School Administration         594,631         -         594,	Salaries & Wages	209,358	-	209,358
Other Benefits         5,008         -         5,008           Employment Expenses         10,990         -         10,990           Contracted Services         2,275         -         2,275           General Supplies         3,803         -         3,803           Insurance         1,300         -         1,300           Communication         2,472         -         2,472           Dues & Subscriptions         5,620         -         56,20           Subtotal - Office of the Principal         266,961         -         266,961           Other School Administration         36,252         -         36,252           Salaries & Wages         26,338         -         26,338           Payroll Taxes         2,186         -         2,186           Insurance Benefits         95         -         95           Other Benefits         632         -         632           Employment Expenses         1,075         -         1,075           Marketing         261,093         -         261,093           Subtotal - Other School Administration         327,670         -         327,670           Total - School Administration         594,631         -	Payroll Taxes	17,377	-	17,377
Employment Expenses         10,990         -         10,990           Contracted Services         2,275         -         2,275           General Supplies         3,803         -         3,803           Insurance         1,300         -         1,300           Communication         2,472         -         2,472           Dues & Subscriptions         5,620         -         5,620           Subtotal - Office of the Principal         266,961         -         266,961           Other School Administration         36,252         -         36,252           Salaries & Wages         26,338         -         26,338           Payroll Taxes         2,186         -         2,186           Insurance Benefits         95         -         95           Other Benefits         632         -         632           Employment Expenses         1,075         -         1,075           Marketing         261,093         -         261,093           Subtotal - Other School Administration         594,631         -         594,631           Business & Internal Services         106,282         -         106,282           Internal Distribution Services         2,115		8,760	-	8,760
Contracted Services         2,275         -         2,275           General Supplies         3,803         -         3,803           Insurance         1,300         -         1,300           Communication         2,472         -         2,472           Dues & Subscriptions         5,620         -         5,620           Subtotal - Office of the Principal         266,961         -         266,961           Other School Administration           Admissions & Other Administrative Support         36,252         -         36,252           Salaries & Wages         26,338         -         26,338           Payroll Taxes         2,186         -         2,186           Insurance Benefits         95         -         632           Other Benefits         632         -         632           Employment Expenses         1,075         -         1,075           Marketing         261,093         -         261,093           Subtotal - Other School Administration         594,631         -         594,631           Total - School Administration         594,631         -         594,631           Business & Internal Services         106,282         -         106,282<			-	
General Supplies         3,803         -         3,803           Insurance         1,300         -         1,300           Communication         2,472         -         2,472           Dues & Subscriptions         5,620         -         5,620           Subtotal - Office of the Principal         266,961         -         266,961           Other School Administration         -         36,252         -         36,252           Salaries & Wages         26,338         -         26,338           Payroll Taxes         2,186         -         2,186           Insurance Benefits         95         -         95           Other Benefits         632         -         632           Employment Expenses         1,075         -         1,075           Marketing         261,093         -         261,093           Subtotal - Other School Administration         594,631         -         594,631           Fiscal Services         106,282         -         106,282           Internal Distribution Services         2,115         -         2,115	' '		-	
Insurance         1,300         -         1,300           Communication         2,472         -         2,472           Dues & Subscriptions         5,620         -         5,620           Subtotal - Office of the Principal         266,961         -         266,961           Other School Administration         -         266,961         -         266,961           Admissions & Other Administrative Support         36,252         -         36,252           Salaries & Wages         26,338         -         26,338           Payroll Taxes         2,186         -         2,186           Insurance Benefits         95         -         95           Other Benefits         632         -         632           Employment Expenses         1,075         -         1,075           Marketing         261,093         -         261,093           Subtotal - Other School Administration         594,631         -         594,631           Business & Internal Services         106,282         -         106,282           Internal Distribution Services         2,115         -         2,115			-	
Communication Dues & Subscriptions         2,472 5,620 5,620 5,620         - 2,472 5,620           Subtotal - Office of the Principal         266,961 266,961         - 266,961           Other School Administration         - 36,252         - 36,252           Admissions & Other Administrative Support         36,252         - 36,252           Salaries & Wages         26,338         - 26,338           Payroll Taxes         2,186         - 2,186           Insurance Benefits         95         - 95           Other Benefits         632         - 632         - 632           Employment Expenses         1,075         - 1,075         - 1,075           Marketing         261,093         - 261,093         261,093           Subtotal - Other School Administration         327,670         - 327,670           Total - School Administration         594,631         - 594,631           Business & Internal Services         106,282         - 106,282           Fiscal Services         106,282         - 106,282         - 106,282           Internal Distribution Services         2,115         - 2,115	• •		-	
Dues & Subscriptions         5,620         -         5,620           Subtotal - Office of the Principal         266,961         -         266,961           Other School Administration         School Administrative Support         36,252         -         36,252           Salaries & Wages         26,338         -         26,338           Payroll Taxes         2,186         -         2,186           Insurance Benefits         95         -         95           Other Benefits         632         -         632           Employment Expenses         1,075         -         1,075           Marketing         261,093         -         261,093           Subtotal - Other School Administration         327,670         -         327,670           Total - School Administration         594,631         -         594,631           Business & Internal Services         106,282         -         106,282           Internal Distribution Services         2,115         -         2,115			-	
Subtotal - Office of the Principal         266,961         -         266,961           Other School Administration         School Administration         36,252         -         36,252           Admissions & Other Administrative Support         36,252         -         36,252           Salaries & Wages         26,338         -         26,338           Payroll Taxes         2,186         -         2,186           Insurance Benefits         95         -         95           Other Benefits         632         -         632           Employment Expenses         1,075         -         1,075           Marketing         261,093         -         261,093           Subtotal - Other School Administration         327,670         -         327,670           Total - School Administration         594,631         -         594,631           Business & Internal Services         106,282         -         106,282           Internal Distribution Services         2,115         -         2,115			-	
Admissions & Other Administrative Support       36,252       -       36,252         Salaries & Wages       26,338       -       26,338         Payroll Taxes       2,186       -       2,186         Insurance Benefits       95       -       95         Other Benefits       632       -       632         Employment Expenses       1,075       -       1,075         Marketing       261,093       -       261,093         Subtotal - Other School Administration       327,670       -       327,670         Total - School Administration       594,631       -       594,631         Business & Internal Services       106,282       -       106,282         Internal Distribution Services       2,115       -       2,115			-	
Admissions & Other Administrative Support       36,252       -       36,252         Salaries & Wages       26,338       -       26,338         Payroll Taxes       2,186       -       2,186         Insurance Benefits       95       -       95         Other Benefits       632       -       632         Employment Expenses       1,075       -       1,075         Marketing       261,093       -       261,093         Subtotal - Other School Administration       327,670       -       327,670         Total - School Administration       594,631       -       594,631         Business & Internal Services       106,282       -       106,282         Internal Distribution Services       2,115       -       2,115	Other Calcad Administration			·
Salaries & Wages       26,338       -       26,338         Payroll Taxes       2,186       -       2,186         Insurance Benefits       95       -       95         Other Benefits       632       -       632         Employment Expenses       1,075       -       1,075         Marketing       261,093       -       261,093         Subtotal - Other School Administration       327,670       -       327,670         Total - School Administration       594,631       -       594,631         Business & Internal Services       -       106,282       -       106,282         Internal Distribution Services       2,115       -       2,115		26.252		26.252
Payroll Taxes         2,186         -         2,186           Insurance Benefits         95         -         95           Other Benefits         632         -         632           Employment Expenses         1,075         -         1,075           Marketing         261,093         -         261,093           Subtotal - Other School Administration         327,670         -         327,670           Total - School Administration         594,631         -         594,631           Business & Internal Services         106,282         -         106,282           Internal Distribution Services         2,115         -         2,115	• •		-	
Insurance Benefits   95   - 95     Other Benefits   632   - 632     Employment Expenses   1,075   - 1,075     Marketing   261,093   - 261,093     Subtotal - Other School Administration   327,670   - 327,670      Total - School Administration   594,631   - 594,631     Business & Internal Services   106,282   - 106,282     Internal Distribution Services   2,115   - 2,115			-	
Other Benefits         632         -         632           Employment Expenses         1,075         -         1,075           Marketing         261,093         -         261,093           Subtotal - Other School Administration         327,670         -         327,670           Total - School Administration         594,631         -         594,631           Business & Internal Services         Fiscal Services         106,282         -         106,282           Internal Distribution Services         2,115         -         2,115			_	
Employment Expenses         1,075         -         1,075           Marketing         261,093         -         261,093           Subtotal - Other School Administration         327,670         -         327,670           Total - School Administration         594,631         -         594,631           Business & Internal Services         Fiscal Services         106,282         -         106,282           Internal Distribution Services         2,115         -         2,115			-	
Marketing         261,093         -         261,093           Subtotal - Other School Administration         327,670         -         327,670           Total - School Administration         594,631         -         594,631           Business & Internal Services         -         106,282         -         106,282           Fiscal Services         106,282         -         106,282           Internal Distribution Services         2,115         -         2,115			_	
Subtotal - Other School Administration         327,670         -         327,670           Total - School Administration         594,631         -         594,631           Business & Internal Services         594,631         -         106,282           Fiscal Services         106,282         -         106,282           Internal Distribution Services         2,115         -         2,115			-	
Business & Internal Services           Fiscal Services         106,282         -         106,282           Internal Distribution Services         2,115         -         2,115			-	
Fiscal Services         106,282         -         106,282           Internal Distribution Services         2,115         -         2,115	Total - School Administration	594,631	-	594,631
Internal Distribution Services 2,115 - 2,115	Business & Internal Services			
	Fiscal Services	106,282	-	106,282
Total - Business & Internal Services 108,397 - 108,397			<u>-</u>	
	Total - Business & Internal Services	108,397		108,397

Central Services         3,093         3,098         1,0985         10,088         20,788         20,788         20,788         10,089		2025-26 Initial	COVID Funding	Excluding COVID			
Information Services							
Staff Personnel Services   93,538   93,538   28,403   2	The state of the s		-	,			
Data Processing Services			-				
Charla Services			-				
			-				
Internal Building Services			-				
Internal Building Services		<u> </u>		· ·			
Safety & Security	Operations & Maintenance						
Insurance	· · · · · · · · · · · · · · · · · · ·		-				
Equipment Expense   16,123   16,123   16,123   1,16,000   1,116,000   1,116,000   1,116,000   1,116,000   1,116,000   1,116,000   1,100,000   1,000,			-				
Lease of Bullding         1,116,000         1,116,000           Bullding Repairs & Maintenance         100,700         100,700           Bullding Repairs & Maintenance         100,700         2,2300           Taxes         122,300         1,22300           Potal - Operations & Maintenance         1,600,580         - 1,600,580           Pupil Transportation Services           Student Costs         33,677         - 33,677           Total - Pupil Transportation Services           Bull Activities           Salaries & Wages         22,519         22,518           Payorl Taxes         1,205         1,205           Payorl Taxes         1,205         1,205           Insurance Benefits         1,419         1,419           Other Enrefits         348         348           Employment Expenses         750         5,000           Student Costs         8,000         8,000           Equipment Expense         1,000         1,000           Facilities         500         5,000           Due s & Subscriptions         500         5,000           Total - Puffer Activities         1,000         1,000           Total - Vertities			-				
Balician   Barvices   Bilician   Barvices   Bilician   Barvices   Balician   Barvices   Barvices   Balician   Barvices   Balician   Barvices   Barvices			-				
Building Repairs & Maintenance         100,700         100,700           Taxes         122,300         22,300           Total - Operations & Maintenance         1,600,580         - 1,600,580           Pupil Transportation Services           Student Costs         33,677         - 33,677           Total - Pupil Transportation Services           Pupil Activities           Salaries & Wages         22,519         22,518           Payroll Taxes         1,205         1,205           Payroll Taxes         1,205         1,205           Insurance Benefits         1,419         1,419           Contracted Services         5,000         5,000           Student Costs         8,000         6,000           Equipment Expenses         1,000         1,000           Total - Pupil Activities         5,000         5,000           Equipment Expenses         1,000         1,000           Total - Pupil Activities         5         5           Total - Pupil Activities           Student Costs           Student Costs         1,000         1,000           Student Costs         3,0         3           Student Costs         <	•		-				
Millies			-				
Taxaes   122,300   - 122,300   Total - Operations & Maintenance   1,600,580   - 1,60	- · · · · · · · · · · · · · · · · · · ·		-				
Total - Operations & Maintenance   1,600,580   - 1,600,580       Pupil Transportation Services   33,677   -			-				
Pupil Transportation Services   33,677   33,677   70 tal - Pupil Transportation Services   33,677   - 33,677   70 tal - Pupil Transportation Services   22,519   22,519   22,519   22,519   22,519   24,013   24							
Student Costs   33,677   - 33,677   Total - Pupil Transportation Services   33,677   - 33,677   Total - Pupil Transportation Services   Subscriptor Service Subscriptor Service Subscriptor Service Subscriptor Subscri		,,		,,.			
Name			-				
Pupil Activities   Salaries & Wages   \$22,519   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total - Pupil Transportation Services	33,677	-	33,677			
Salaries & Wages         22,519         -         22,519           Payroll Taxes         1,205         -         1,205           Insurance Benefits         1,419         -         1,419           Other Benefits         348         -         348           Employment Expenses         750         -         750           Contracted Services         5,000         -         5,000           Student Costs         8,000         -         8,000           Equipment Expense         500         -         500           Facilities         500         -         500           Dues & Subscriptions         500         -         500           Total - Pupil Activities         -         -         -           Community Services         -         -         -         -           Community Activities         - <td>Other Support Services</td> <td></td> <td></td> <td></td>	Other Support Services						
Salaries & Wages         22,519         -         22,519           Payroll Taxes         1,205         -         1,205           Insurance Benefits         1,419         -         1,419           Other Benefits         348         -         348           Employment Expenses         750         -         750           Contracted Services         5,000         -         5,000           Student Costs         8,000         -         8,000           Equipment Expense         500         -         500           Facilities         500         -         500           Dues & Subscriptions         500         -         500           Total - Pupil Activities         -         -         -         -           Community Services         - <td>Pupil Activities</td> <td></td> <td></td> <td></td>	Pupil Activities						
Payroll Taxes		22,519	-	22,519			
Other Benefits         348         -         348           Employment Expenses         750         -         750           Contracted Services         5,000         -         5,000           Student Costs         8,000         -         8,000           Equipment Expense         1,000         -         1,000           Facilities         500         -         500           Post of the Pupil Activities         500         -         500           Total - Pupil Activities         -         -         -         -           Community Services         -	-		-				
Employment Expenses         750         -         750           Contracted Services         5,000         -         5,000           Student Costs         8,000         -         8,000           Equipment Expense         1,000         -         1,000           Facilities         500         -         500           Dues & Subscriptions         500         -         500           Total - Pupil Activities         -         -         -         -         -           Community Services         -	Insurance Benefits	1,419	-	1,419			
Contracted Services         5,000         -         5,000           Student Costs         8,000         -         8,000           Equipment Expense         1,000         -         500           Facilities         500         -         500           Dues & Subscriptions         500         -         500           Total - Pupil Activities         -         -         41,241           Community Services           Welfare Activities           Total - Community Activities         -         -         -         -           Student Costs         1,000         -         1,000         -         1,000         Other         -	Other Benefits	348	-	348			
Student Costs         8,000         -         8,000           Equipment Expense         1,000         -         1,000           Facilities         500         -         500           Dues & Subscriptions         500         -         500           Total - Pupil Activities         41,241         -         41,241           Community Services           Welfare Activities           Total - Community Activities         -         -         -           Student Costs         1,000         -         1,000           Other         30         -         30           Total - Welfare Activities         1,030         -         1,030           Outgoing Transfer to School Service Fund         -         -         -         -           Total Expenditures & Other Transactions         5,410,635         -         5,410,635           Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses         -         -         -         -           Beginning Fund Balance (7/1)         24,013         -         24,013         -         24,013	Employment Expenses		-	750			
Equipment Expense Facilities         1,000	Contracted Services	5,000	-	5,000			
Facilities Dues & Subscriptions Dues & Subscriptions Total - Pupil Activities         500	Student Costs	8,000	-	8,000			
Dues & Subscriptions         500         -         500           Total - Pupil Activities         41,241         -         41,241           Community Services           Community Activities           Total - Community Activities         - <th< td=""><td></td><td></td><td>-</td><td></td></th<>			-				
Total - Pupil Activities         41,241         - 41,241           Community Services           Community Activities           Total - Community Activities           Student Costs         1,000         -         1,000           Other         30         -         1,000           Other         30         -         1,030         -         1,030           Outgoing Transfer to School Service Fund         - <th <="" colspan="3" td=""><td></td><td></td><td>-</td><td></td></th>	<td></td> <td></td> <td>-</td> <td></td>					-	
Community Services           Community Activities         - <th< td=""><td>·</td><td></td><td></td><td></td></th<>	·						
Community Activities         -	Total - Pupil Activities	41,241	-	41,241			
Welfare Activities         -         -         -         -         -         -         -         -         -         -         -         -         -         1,000 30 30 30         -         1,000 30 30         -         30 30         -         30         -         1,030           Outgoing Transfer to School Service Fund         -	Community Services						
Welfare Activities         -         -         -         -         -         -         -         -         -         -         -         -         -         1,000 30 30 30         -         1,000 30 30         -         30 30         -         30         -         1,030           Outgoing Transfer to School Service Fund         -	Community Activities						
Student Costs Other         1,000 - 30         - 30           Total - Welfare Activities         1,030         - 1,030           Outgoing Transfer to School Service Fund             Total Expenditures & Other Transactions         5,410,635         - 5,410,635           Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses            Beginning Fund Balance (7/1)         24,013         - 24,013		<u> </u>	-	-			
Student Costs Other         1,000 - 30         - 30           Total - Welfare Activities         1,030         - 1,030           Outgoing Transfer to School Service Fund             Total Expenditures & Other Transactions         5,410,635         - 5,410,635           Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses            Beginning Fund Balance (7/1)         24,013         - 24,013	Malfara Activities	·					
Other Total - Welfare Activities         30         -         30           Outgoing Transfer to School Service Fund         -		1,000		1 000			
Total - Welfare Activities       1,030       -       1,030         Outgoing Transfer to School Service Fund       -       -       -         Total Expenditures & Other Transactions       5,410,635       -       5,410,635         Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses       -       -       -       -         Beginning Fund Balance (7/1)       24,013       -       24,013			-				
Outgoing Transfer to School Service Fund  Total Expenditures & Other Transactions  Sevenues and Other Financing Sources Over (Under) Expenditures and Other Uses			-				
Total Expenditures & Other Transactions 5,410,635 - 5,410,635  Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses							
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses 24,013	Outgoing Transfer to School Service Fund	-	-	-			
(Under) Expenditures and Other Uses         -         -         -         -           Beginning Fund Balance (7/1)         24,013         -         24,013	Total Expenditures & Other Transactions	5,410,635	-	5,410,635			
		-	-	-			
Ending Fund Balance         24,013         -         24,013	Beginning Fund Balance (7/1)	24,013	-	24,013			
	Ending Fund Balance	24,013		24,013			

	2025-26 Initial	COVID Funding	Excluding COVID
School Service Fund			333.2
REVENUE Total Food Service Revenue		-	
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES Operations & Maintenance Total Operations & Maintenance			
·			
Food Services Total Food Service Expenditures	<u> </u>	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	<u> </u>	-	-