

Grand River Preparatory High School

A Resolution of the Board of Directors
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,218,211	-	6,218,211
Other State Sources	1,062,352	-	1,062,352
Local Sources	170,026	-	170,026
Federal Grants	392,142	-	392,142
Private Sources	62,610	-	62,610
Total Revenues and Transfers	7,905,340	-	7,905,340
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,636,946	-	2,636,946
Added Needs	760,109	-	760,109
Support Services			
Pupil Services	562,932	-	562,932
Instructional Staff Support	877,658	-	877,658
General Administration	427,276	-	427,276
School Administration	634,046	-	634,046
Business & Internal Services	159,196	-	159,196
Central Services	330,356	-	330,356
Operations & Maintenance	1,401,630	-	1,401,630
Pupil Transportation Services	11,589	-	11,589
Other Support Services	57,334	-	57,334
Community Services			
Community Activities	44,724	-	44,724
Welfare Activities	1,542	-	1,542
Total Expenditures	7,905,340	-	7,905,340
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	31,547	-	31,547
CURRENT FUND BALANCE	31,547	-	31,547

President's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 20, 2025
where a quorum of the board was present.

Signed By: 

Dated: November 20, 2025

Grand River Preparatory High School
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	2025-26 Initial	2025-26 Amended
General Fund		
REVENUE		
State Aid	6,195,495	6,218,211
Revenue from State Sources	886,841	1,062,352
Revenue from Local Sources	160,000	170,026
Restricted-Federal 'Pass thru' Grants - Title I	256,115	299,951
Restricted-Federal 'Pass thru' Grants - Title II	26,755	523
Restricted-Federal 'Pass thru' Grants - Title IV	42,929	-
IDEA Flowthrough	94,967	83,368
E-Rate (32.004)	7,900	8,300
Revenue from Private Sources	54,150	62,610
Total Revenue & Other Transactions	7,725,153	7,905,340
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,441,072	1,423,359
Payroll Taxes	119,609	118,139
Insurance Benefits	274,785	286,271
Other Benefits	42,564	41,928
Employment Expenses	29,822	29,355
Contracted Services	94,516	94,844
Curricular Tools	71,702	61,102
Student Costs	467,905	456,981
General Supplies	20,383	20,064
Equipment Expense	65,652	54,344
Dues & Subscriptions	10,807	10,559
Board Funds	40,000	40,000
Total - Basic Instruction	2,678,816	2,636,946
Added Needs		
Compensatory Education		
Salaries & Wages	383,462	440,139
Payroll Taxes	21,696	29,578
Insurance Benefits	40,229	42,176
Other Benefits	6,273	8,553
Curricular Tools	30,065	20,157
Equipment Expense	1,428	-
Other	2,760	768
Subtotal - Compensatory Education	485,913	541,370
Special Education		
Salaries & Wages	151,061	153,235
Payroll Taxes	12,538	12,719
Insurance Benefits	42,486	24,138
Other Benefits	4,509	4,437
Employment Expenses	1,487	1,487
Curricular Tools	2,625	2,701
Equipment Expense	-	365
Dues & Subscriptions	-	2,000
Other	17,961	17,657
Subtotal - Special Education	232,666	218,739
Total - Added Needs	718,579	760,109

	2025-26 Initial	2025-26 Amended
Pupil Services		
Guidance Services	160,480	189,356
Health Services	1,000	1,000
Psychological Services	28,960	29,325
Speech Pathology	35,795	17,334
Social Work Services	229,643	260,259
Other (including recess aides)	32,761	65,659
Total - Pupil Services	488,639	562,932
Instructional Staff Support		
Salaries & Wages	404,844	428,889
Payroll Taxes	31,855	34,245
Insurance Benefits	48,073	54,903
Other Benefits	13,531	15,086
Employment Expenses	49,635	36,552
Contracted Services	177,282	146,821
Curricular Tools	14,600	14,600
General Supplies	250	250
Improvement of Instruction	102,008	127,490
Communication	9,400	9,400
Other	11,418	9,422
Total - Instructional Staff Support	862,897	877,658
General Administration		
Board of Education		
Board of Education Administration	39,881	49,635
Employment Expenses	510	510
Professional Services - Audit & Other	16,000	14,000
Professional services - Legal	8,250	8,250
Insurance	11,000	12,240
Subtotal - Board of Education	75,641	84,635
Executive Administration		
Executive Administration	129,427	156,095
Oversight Fee	178,987	186,546
Subtotal - Executive Administration	308,415	342,641
Total - General Administration	384,056	427,276
School Administration		
Office of the Principal		
Salaries & Wages	273,157	280,424
Payroll Taxes	22,672	23,275
Insurance Benefits	44,590	45,016
Other Benefits	6,527	6,701
Employment Expenses	11,965	16,185
Contracted Services	2,275	1,686
General Supplies	8,208	8,079
Insurance	2,300	1,850
Communication	5,335	5,252
Dues & Subscriptions	7,930	7,886
Subtotal - Office of the Principal	384,959	396,354

	2025-26 Initial	2025-26 Amended
Other School Administration		
Admissions & Other Administrative Support	43,792	53,566
Salaries & Wages	49,350	46,350
Payroll Taxes	4,096	3,847
Insurance Benefits	178	167
Other Benefits	1,184	1,112
Marketing	202,199	132,401
Dues & Subscriptions	-	250
Subtotal - Other School Administration	300,800	237,693
Total - School Administration	685,759	634,046
Business & Internal Services		
Fiscal Services	128,390	155,761
Internal Distribution Services	2,555	3,435
Total - Business & Internal Services	130,944	159,196
Central Services		
Planning, Research, and Development	3,737	3,178
Information Services	24,021	29,169
Staff/Personnel Services	189,425	229,125
Data Processing Services	40,261	49,830
Other Central Services	15,019	19,055
Total - Central Services	272,463	330,356
Operations & Maintenance		
Internal Building Services	19,774	24,878
Safety & Security	21,626	28,215
Insurance	41,200	34,290
Equipment Expense	23,606	20,172
Lease of Building	920,000	920,000
Janitorial Services	103,900	103,900
Building Repairs & Maintenance	95,400	98,575
Utilities	88,300	95,000
Taxes	76,600	76,600
Total - Operations & Maintenance	1,390,407	1,401,630
Pupil Transportation Services		
Student Costs	9,126	11,589
Total - Pupil Transportation Services	9,126	11,589
Other Support Services		
Pupil Activities		
Salaries & Wages	23,186	24,385
Payroll Taxes	1,551	1,650
Insurance Benefits	67	72
Other Benefits	448	477
Employment Expenses	750	750
Contracted Services	20,000	20,000
Student Costs	8,000	8,000
Equipment Expense	1,000	1,000
Facilities	500	500
Dues & Subscriptions	500	500
Total - Pupil Activities	56,003	57,334
Community Services		
Community Activities		
Salaries & Wages	39,775	39,775
Payroll Taxes	3,301	3,301
Insurance Benefits	687	693
Other Benefits	955	955
Other	1,203	-
Total - Community Activities	45,921	44,724

	2025-26 Initial	2025-26 Amended
Welfare Activities		
Student Costs	1,502	1,502
Other	40	40
Total - Welfare Activities	1,542	1,542
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,725,153	7,905,340
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	44,205	31,547
Ending Fund Balance	44,205	31,547
School Service Fund		
REVENUE		
Total Food Service Revenue	-	-
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	-	-
Food Services		
Total Food Service Expenditures	-	-
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-