

## Grand River Preparatory High School

A Resolution of the Board of Directors  
2020-2021 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2020-2021.

|   | General   | School Services | Total<br>(Memorandum Only) |
|---|-----------|-----------------|----------------------------|
| <b>REVENUE</b>                                    |           |                 |                            |
| State Aid   | 4,946,005 | -               | 4,946,005                  |
| Other State Sources                               | 383,089   | 5,600           | 388,689                    |
| Local Sources                                     | 114,621   | -               | 114,621                    |
| Federal Grants                                    | 690,898   | 166,774         | 857,672                    |
| Private Sources                                   | 125,470   | -               | 125,470                    |
| Total Revenues and Transfers                      | 6,260,083 | 172,374         | 6,432,457                  |
| <br><b>EXPENDITURES - CONTRACTED SERVICE FEE:</b> |           |                 |                            |
| Instruction                                       |           |                 |                            |
| Basic Instruction                                 | 2,167,191 | -               | 2,167,191                  |
| Added Needs                                       | 496,776   | -               | 496,776                    |
| Special Education                                 | 143,625   | -               | 143,625                    |
| Support Services                                  |           |                 |                            |
| Pupil Services                                    | 77,385    | -               | 77,385                     |
| Instructional Staff Support                       | 342,524   | -               | 342,524                    |
| Board of Education                                | 90,072    | -               | 90,072                     |
| Executive Administration                          | 172,401   | -               | 172,401                    |
| Grant Procurement                                 | 31,376    | -               | 31,376                     |
| School Admin - Office of the Principal            | 421,482   | -               | 421,482                    |
| Other School Administration                       | 267,983   | -               | 267,983                    |
| Business & Internal Services                      | 140,509   | -               | 140,509                    |
| Central Services                                  | 399,163   | -               | 399,163                    |
| Pupil Activities                                  | 125,136   | -               | 125,136                    |
| Operations & Maintenance                          | 1,384,458 | -               | 1,384,458                  |
| Food Services                                     | -         | 150,812         | 150,812                    |
| Total Expenditures                                | 6,260,081 | 150,812         | 6,410,893                  |
| EXCESS OF REVENUES OVER EXPENDITURES              | 2         | 21,562          | 21,564                     |
| Transfer Between Funds                            | -         | -               | -                          |
| FUND BALANCE, BEGINNING OF YEAR                   | 1,174     | 35,999          | 37,173                     |
| CURRENT FUND BALANCE                              | 1,176     | 57,561          | 58,737                     |

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on 12-17-20 where a quorum of the board was present.

Signed By: \_\_\_\_\_

*Patti Yoho*

Dated: 12-20-20