

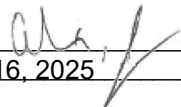
**Quest Charter Academy**  
A Resolution of the Board of Directors  
2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2024-25**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	6,873,308	-	6,873,308
Other State Sources	1,153,961	-	1,153,961
Local Sources	303,884	-	303,884
Federal Grants	1,242,226	0	1,242,226
Private Sources	48,241	-	48,241
Total Revenues and Transfers	9,621,621	0	9,621,621
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	3,040,240	-	3,040,240
Added Needs	1,433,799	-	1,433,799
Support Services			
Pupil Services	560,275	-	560,275
Instructional Staff Support	1,109,380	-	1,109,380
General Administration	345,151	-	345,151
School Administration	749,831	-	749,831
Business & Internal Services	177,924	-	177,924
Central Services	490,820	-	490,820
Operations & Maintenance	1,535,319	-	1,535,319
Pupil Transportation Services	35,445	-	35,445
Other Support Services	22,983	-	22,983
Community Services			
Community Activities	122,406	-	122,406
Welfare Activities	1,339	-	1,339
Total Expenditures	9,624,913	-	9,624,913
EXCESS OF REVENUES OVER EXPENDITURES	(3,292)	-	(3,292)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	66,417	-	66,417
CURRENT FUND BALANCE	63,125	-	63,125

**President's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on June 16, 2025  
where a quorum of the board was present.

Signed By:   
Dated: June 16, 2025

**Quest Charter Academy**  
2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	6,873,308	-	6,873,308
Revenue from State Sources	1,153,961	-	1,153,961
Revenue from Local Sources	303,884	-	303,884
Restricted-Federal 'Pass thru' Grants - Title I	392,275	-	392,275
Restricted-Federal 'Pass thru' Grants - Title II	38,173	-	38,173
Restricted-Federal 'Pass thru' Grants - Title IV	46,774	-	46,774
IDEA Flowthrough	194,360	-	194,360
ESSER III (84.425D)	565,159	565,159	-
E-Rate (32.004)	5,484	-	5,484
Revenue from Private Sources	48,241	-	48,241
<b>Total Revenue &amp; Other Transactions</b>	<b>9,621,621</b>	<b>565,159</b>	<b>9,056,462</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	2,164,825	348,485	1,816,340
Payroll Taxes	179,804	26,595	153,209
Insurance Benefits	260,714	(161)	260,874
Other Benefits	44,589	5,990	38,599
Employment Expenses	23,158	-	23,158
Contracted Services	105,709	-	105,709
Curricular Tools	106,597	6,110	100,487
Student Costs	40,266	-	40,266
General Supplies	32,811	-	32,811
Equipment Expense	60,919	6,958	53,961
Dues & Subscriptions	(2,571)	-	(2,571)
Depreciation & Amortization	(10)	-	(10)
Other	23,429	23,560	(131)
<b>Total - Basic Instruction</b>	<b>3,040,240</b>	<b>417,538</b>	<b>2,622,703</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	666,153	41,098	625,055
Payroll Taxes	52,930	4,145	48,784
Insurance Benefits	131,217	(8,666)	139,884
Other Benefits	11,924	1,341	10,583
Employment Expenses	233	-	233
Curricular Tools	134,687	35,167	99,520
Student Costs	(2,281)	(2,281)	-
Equipment Expense	12,249	-	12,249
Other	10,278	4,224	6,054
<b>Subtotal - Compensatory Education</b>	<b>1,017,391</b>	<b>75,029</b>	<b>942,363</b>
<b>Special Education</b>			
Salaries & Wages	269,682	-	269,682
Payroll Taxes	22,391	-	22,391
Insurance Benefits	41,490	-	41,490
Other Benefits	4,708	-	4,708
Employment Expenses	987	-	987
Contracted Services	42,478	-	42,478
Curricular Tools	4,311	-	4,311
Other	30,361	-	30,361
<b>Subtotal - Special Education</b>	<b>416,408</b>	<b>-</b>	<b>416,408</b>
<b>Total - Added Needs</b>	<b>1,433,799</b>	<b>75,029</b>	<b>1,358,771</b>
<b>Pupil Services</b>			
Health Services	32,450	-	32,450
Psychological Services	51,447	-	51,447
Speech Pathology	150,419	-	150,419
Social Work Services	259,421	3,205	256,216
Other (including recess aides)	66,539	-	66,539
<b>Total - Pupil Services</b>	<b>560,275</b>	<b>3,205</b>	<b>557,070</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Instructional Staff Support</b>			
Salaries & Wages	555,611	16,735	538,877
Payroll Taxes	43,204	1,237	41,967
Insurance Benefits	108,429	(7,414)	115,843
Other Benefits	8,741	330	8,411
Employment Expenses	62,224	21,500	40,724
Contracted Services	126,122	-	126,122
Curricular Tools	8,824	-	8,824
General Supplies	120	-	120
Improvement of Instruction	180,419	-	180,419
Communication	5,950	-	5,950
Other	9,735	2,288	7,447
<b>Total - Instructional Staff Support</b>	<b>1,109,380</b>	<b>34,677</b>	<b>1,074,703</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	57,250	-	57,250
Employment Expenses	7,649	-	7,649
Professional Services - Audit & Other	4,706	916	3,790
Professional services - Legal	1,170	-	1,170
General Supplies	408	-	408
Insurance	9,850	-	9,850
Other	55	55	-
<b>Subtotal - Board of Education</b>	<b>81,088</b>	<b>971</b>	<b>80,117</b>
<b>Executive Administration</b>			
Executive Administration	65,558	-	65,558
Oversight Fee	198,504	-	198,504
<b>Subtotal - Executive Administration</b>	<b>264,063</b>	<b>-</b>	<b>264,063</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>345,151</b>	<b>971</b>	<b>344,180</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	214,695	(960)	215,655
Payroll Taxes	14,269	(73)	14,342
Insurance Benefits	50,416	-	50,416
Other Benefits	1,248	-	1,248
Employment Expenses	12,265	-	12,265
Contracted Services	1,677	-	1,677
General Supplies	9,214	-	9,214
Insurance	1,040	-	1,040
Communication	7,505	-	7,505
Dues & Subscriptions	9,626	-	9,626
<b>Subtotal - Office of the Principal</b>	<b>321,955</b>	<b>(1,033)</b>	<b>322,988</b>
<b>Other School Administration</b>			
Admissions & Other Administrative Support	223,968	-	223,968
Salaries & Wages	23,117	-	23,117
Payroll Taxes	1,946	-	1,946
Insurance Benefits	43	-	43
Other Benefits	615	-	615
Employment Expenses	2,560	-	2,560
Marketing	175,452	-	175,452
Dues & Subscriptions	176	-	176
<b>Subtotal - Other School Administration</b>	<b>427,877</b>	<b>-</b>	<b>427,877</b>
<b>Total - School Administration</b>	<b>749,831</b>	<b>(1,033)</b>	<b>750,865</b>
<b>Business &amp; Internal Services</b>			
Fiscal Services	174,079	-	174,079
Internal Distribution Services	3,845	-	3,845
<b>Total - Business &amp; Internal Services</b>	<b>177,924</b>	<b>-</b>	<b>177,924</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Central Services</b>			
Planning, Research, and Development	6,549	-	6,549
Information Services	89,259	-	89,259
Staff/Personnel Services	297,025	-	297,025
Data Processing Services	52,248	-	52,248
Other Central Services	45,739	-	45,739
<b>Total - Central Services</b>	<b>490,820</b>	<b>-</b>	<b>490,820</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	29,580	-	29,580
Safety & Security	3,473	-	3,473
Insurance	21,490	-	21,490
Equipment Expense	15,864	236	15,629
Lease of Building	952,140	-	952,140
Janitorial Services	175,835	-	175,835
Building Repairs & Maintenance	135,387	-	135,387
Utilities	93,077	-	93,077
Taxes	108,460	-	108,460
Other	14	14	-
<b>Total - Operations &amp; Maintenance</b>	<b>1,535,319</b>	<b>250</b>	<b>1,535,069</b>
<b>Pupil Transportation Services</b>			
Student Costs	35,445	-	35,445
<b>Total - Pupil Transportation Services</b>	<b>35,445</b>	<b>-</b>	<b>35,445</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
Salaries & Wages	5,200	-	5,200
Contracted Services	6,579	-	6,579
Student Costs	11,203	-	11,203
<b>Total - Pupil Activities</b>	<b>22,983</b>	<b>-</b>	<b>22,983</b>
<b>Community Services</b>			
<b>Community Activities</b>			
Contracted Services	82,193	6,250	75,943
Student Costs	37,822	26,076	11,746
Other	2,392	2,199	193
<b>Total - Community Activities</b>	<b>122,406</b>	<b>34,524</b>	<b>87,882</b>
<b>Welfare Activities</b>			
Student Costs	1,300	-	1,300
Other	39	-	39
<b>Total - Welfare Activities</b>	<b>1,339</b>	<b>-</b>	<b>1,339</b>
Outgoing Transfer to School Service Fund	-	-	-
<b>Total Expenditures &amp; Other Transactions</b>	<b>9,624,913</b>	<b>565,159</b>	<b>9,059,754</b>
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>(3,292)</b>	<b>-</b>	<b>(3,292)</b>
Beginning Fund Balance (7/1)	66,417	-	66,417
Ending Fund Balance	63,125	-	63,125

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	-	-	-
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-	-
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	-	-	-
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	-	-	-
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	-	-	-
<b>Ending Food Service Fund Balance</b>	-	-	-