

**Quest Charter Academy**  
A Resolution of the Board of Directors  
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2025-26**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	6,841,060	-	6,841,060
Other State Sources	1,450,742	-	1,450,742
Local Sources	258,984	-	258,984
Federal Grants	550,336	-	550,336
Private Sources	218,519	-	218,519
Total Revenues and Transfers	9,319,641	-	9,319,641
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,680,892	-	2,680,892
Added Needs	1,636,449	-	1,636,449
Support Services			
Pupil Services	561,209	-	561,209
Instructional Staff Support	942,923	-	942,923
General Administration	491,065	-	491,065
School Administration	650,644	-	650,644
Business & Internal Services	195,587	-	195,587
Central Services	476,140	-	476,140
Operations & Maintenance	1,577,625	-	1,577,625
Pupil Transportation Services	22,465	-	22,465
Community Services			
Community Activities	83,202	-	83,202
Welfare Activities	1,442	-	1,442
Total Expenditures	9,319,641	-	9,319,641
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	63,704	-	63,704
CURRENT FUND BALANCE	63,704	-	63,704

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on November 17, 2025  
where a quorum of the board was present.

Signed By: Jessica Carter  
Dated: November 17, 2025

**Quest Charter Academy**  
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	<b>2025-26 Initial</b>	<b>2025-26 Amended</b>
<b>General Fund</b>		
<b>REVENUE</b>		
State Aid	6,768,673	6,841,060
Revenue from State Sources	1,269,179	1,450,742
Revenue from Local Sources	286,564	258,984
Restricted-Federal 'Pass thru' Grants - Title I	288,174	332,438
Restricted-Federal 'Pass thru' Grants - Title II	138,906	-
Restricted-Federal 'Pass thru' Grants - Title IV	31,124	-
IDEA Flowthrough	194,360	211,098
E-Rate (32.004)	6,500	6,800
Revenue from Private Sources	39,150	218,519
<b>Total Revenue &amp; Other Transactions</b>	<b>9,022,630</b>	<b>9,319,641</b>
<b>EXPENDITURES</b>		
<b>Basic Instruction</b>		
Salaries & Wages	1,717,583	1,838,094
Payroll Taxes	142,559	146,133
Insurance Benefits	255,997	274,934
Other Benefits	49,543	50,643
Employment Expenses	16,660	17,255
Contracted Services	96,469	97,191
Curricular Tools	104,150	90,748
Student Costs	48,040	34,095
General Supplies	20,860	21,605
Equipment Expense	55,655	57,375
Dues & Subscriptions	11,103	10,864
Board Funds	33,750	33,600
Other	-	8,354
<b>Total - Basic Instruction</b>	<b>2,552,369</b>	<b>2,680,892</b>
<b>Added Needs</b>		
<b>Compensatory Education</b>		
Salaries & Wages	682,550	893,060
Payroll Taxes	52,621	64,001
Insurance Benefits	138,180	185,593
Other Benefits	15,216	18,506
Curricular Tools	97,573	37,000
Equipment Expense	12,144	5,600
Other	6,120	14,436
<b>Subtotal - Compensatory Education</b>	<b>1,004,403</b>	<b>1,218,196</b>

	2025-26 Initial	2025-26 Amended
<b>Special Education</b>		
Salaries & Wages	294,680	296,297
Payroll Taxes	24,458	24,593
Insurance Benefits	57,827	53,300
Other Benefits	8,320	8,365
Employment Expenses	1,487	1,487
Contracted Services	-	1,325
Curricular Tools	3,380	2,701
Equipment Expense	-	365
Dues & Subscriptions	-	2,800
Other	29,369	27,020
<b>Subtotal - Special Education</b>	<b>419,521</b>	<b>418,252</b>
<b>Total - Added Needs</b>	<b>1,423,923</b>	<b>1,636,449</b>
<b>Pupil Services</b>		
Health Services	28,035	42,995
Psychological Services	45,706	29,325
Speech Pathology	113,473	151,245
Social Work Services	267,235	260,052
Other (including recess aides)	76,422	77,593
<b>Total - Pupil Services</b>	<b>530,871</b>	<b>561,209</b>
<b>Instructional Staff Support</b>		
Salaries & Wages	500,796	455,605
Payroll Taxes	38,008	37,059
Insurance Benefits	91,658	87,120
Other Benefits	16,750	16,476
Employment Expenses	30,813	30,898
Contracted Services	147,354	142,941
Curricular Tools	3,100	3,000
General Supplies	250	250
Improvement of Instruction	155,065	156,632
Communication	7,700	7,700
Other	9,264	5,242
<b>Total - Instructional Staff Support</b>	<b>1,000,758</b>	<b>942,923</b>
<b>General Administration</b>		
<b>Board of Education</b>		
Board of Education Administration	62,655	60,981
Employment Expenses	510	510
Professional Services - Audit & Other	12,646	11,977
Professional services - Legal	8,250	8,250
Insurance	10,800	12,340
Other	64	-
<b>Subtotal - Board of Education</b>	<b>94,926</b>	<b>94,057</b>
<b>Executive Administration</b>		
Executive Administration	203,337	191,776
Oversight Fee	195,547	205,232
<b>Subtotal - Executive Administration</b>	<b>398,884</b>	<b>397,008</b>
<b>Total - General Administration</b>	<b>493,810</b>	<b>491,065</b>

	2025-26 Initial	2025-26 Amended
<b>School Administration</b>		
<b>Office of the Principal</b>		
Salaries & Wages	214,729	222,223
Payroll Taxes	17,823	18,227
Insurance Benefits	53,761	54,292
Other Benefits	5,137	5,253
Employment Expenses	18,530	18,135
Contracted Services	2,275	2,485
General Supplies	8,400	8,700
Insurance	1,100	810
Communication	5,460	5,655
Dues & Subscriptions	8,716	8,697
Other	-	297
<b>Subtotal - Office of the Principal</b>	<b>335,930</b>	<b>344,773</b>
<b>Other School Administration</b>		
Admissions & Other Administrative Support	98,288	99,994
Salaries & Wages	25,046	25,022
Payroll Taxes	2,079	2,077
Insurance Benefits	90	90
Other Benefits	601	601
Employment Expenses	2,150	2,150
Marketing	187,086	175,688
Dues & Subscriptions	-	250
<b>Subtotal - Other School Administration</b>	<b>315,341</b>	<b>305,872</b>
<b>Total - School Administration</b>	<b>651,271</b>	<b>650,644</b>
<b>Business &amp; Internal Services</b>		
Fiscal Services	201,708	191,366
Internal Distribution Services	4,013	4,221
<b>Total - Business &amp; Internal Services</b>	<b>205,721</b>	<b>195,587</b>
<b>Central Services</b>		
Planning, Research, and Development	5,871	3,905
Information Services	81,807	106,105
Staff/Personnel Services	286,682	281,499
Data Processing Services	62,403	61,220
Other Central Services	23,596	23,410
<b>Total - Central Services</b>	<b>460,358</b>	<b>476,140</b>
<b>Operations &amp; Maintenance</b>		
Internal Building Services	31,066	30,565
Safety & Security	30,046	31,117
Insurance	23,300	23,120
Equipment Expense	21,937	20,592
Lease of Building	952,140	952,140
Janitorial Services	177,500	184,041
Building Repairs & Maintenance	125,500	113,850
Utilities	112,200	95,800
Taxes	126,400	126,400
<b>Total - Operations &amp; Maintenance</b>	<b>1,600,089</b>	<b>1,577,625</b>
<b>Pupil Transportation Services</b>		
Student Costs	21,680	22,465
<b>Total - Pupil Transportation Services</b>	<b>21,680</b>	<b>22,465</b>

	2025-26 Initial	2025-26 Amended
<b>Other Support Services</b>		
<b>Pupil Activities</b>		
Student Costs	10	-
<b>Total - Pupil Activities</b>	<b>10</b>	<b>-</b>
<b>Community Services</b>		
<b>Community Activities</b>		
Contracted Services	75,000	78,000
Student Costs	5,073	5,050
Other	152	152
<b>Total - Community Activities</b>	<b>80,225</b>	<b>83,202</b>
<b>Welfare Activities</b>		
Student Costs	1,500	1,400
Other	45	42
<b>Total - Welfare Activities</b>	<b>1,545</b>	<b>1,442</b>
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	9,022,630	9,319,641
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	66,417	63,704
Ending Fund Balance	<b>66,417</b>	<b>63,704</b>

	2025-26 Initial	2025-26 Amended
<b>School Service Fund</b>		
<b>REVENUE</b>		
<b>Total Food Service Revenue</b>	-	-
Transfer In from General Fund	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-
<b>EXPENDITURES</b>		
<b>Operations &amp; Maintenance</b>		
<b>Total Operations &amp; Maintenance</b>	-	-
<b>Food Services</b>		
<b>Total Food Service Expenditures</b>	-	-
Total Expenditures & Other Transactions	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-