



2017-2018 ANNUAL EDUCATION REPORT

Mission Statement

Working in partnership with parents and the community, the Pathway School of Discovery mission is to become one of the finest K-8 schools in the country. We offer a challenging, character-based education through a rigorous curriculum with high academic and social expectations. Our school prioritizes the academic and instructional time so each student reads, computes and writes at or above grade level. We expect our student to master basic skills and realize their full academic potential in preparation for higher education and adulthood.

Principal

Keith Colbert

Board Members

Kevin A. Robie – President
Kathy Rearick – Vice President
Melody Mitchell – Treasurer
Leslie Stuck – Secretary
Duane Martin – Director


Operational Information

Grades Served: Kindergarten through Eighth Grade
Hours of Operation: 7:55 a.m. to 3:05 p.m.
School Year: August 15, 2017 to June 1, 2018

General School Information

Pathway opened in the 2003-2004 school year with Kindergarten through Fifth grade. We added a grade per year and are now serving students in Kindergarten through the Eighth grade.

School is in session each day from 7:55 am until 3:05 pm. We have several after school programs including intramural football, basketball, volleyball, baseball, choir, Pathway University for advanced students, and Power Hour for students needing additional academic support.



Pathway School of Discovery is managed by National Heritage Academies (NHA), a charter school management company based in Grand Rapids, Michigan. NHA provides educational and administrative support for the school. Although NHA provides school administrators with a foundation of support and guidance, it is the school administrators and staff who are responsible for the school's daily operations and decision-making.



Progress Toward Contract Goals

The OSAT and NWEA assessments are used to determine the school's progress toward its academic goals.

Pathway School of Discovery

Authorizer: ESCLEW, Contract Start: 7/1/2012, Contract End: 6/30/2022 Renewal Start: 1/1/2022, Renewal Due: 4/30/2022, Years until Renewal: 4
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		2016-2017	2017-2018
Academic			
1	Overall Letter Grade "C" in all applicable components.		
2	To maintain or increase the percentage of indicators met to 37.5% (6 out of 16).		
3	Performance index score and percent increase in each category: Advanced 7.2, Accelerated 22.9, Proficient 29.6, Basic 26.2, Limited 14.2, Untested 0.0. (83.4 out of 120)		
4	Value-added progress score, including subgroups: Overall: -5.00, Lowest 20%: -1.10, Students with Disabilities: -1.00.		
5	Annual measurable objectives (AMOs) percentages, including subgroup and subject. Reading: Multiracial 80.2, White 89.0, All students 87.6, Economicaly Disadvantaged 62.1, African American 58.8, Students/Disab 33.4. Math: Multiracial 71.4, White 83.6, All students 80.7, Economicaly Disadvantaged 54.9, African American 49.1, Students/Disab 31.4.		
6	Percentage of students moving from not on track to on track (58.0%)		
7	Beginning in kindergarten, Academy students will take a nationally-normed standardized assessment. Each year, students will score at or above the 85th percentile in reading and math as measured by beginning-of-year to end-of-year learning growth in grades K-1.		
Non-Academic			
8	Each year, the school will average a student attendance rate at or above 93%.		
9	Each year, the school will have an overall parent satisfaction rate of 80%.		
10	Each year, the school will receive an unmodified audit.		
11	Each year, Pathway will end the school year with a balanced budget.		
12	Each Board member will complete one Professional Development per year.		

Key
Met
Not Met
Unable To Evaluate
N/A



School Year Highlights

- 1st grade Holiday Program
- Middle School Band Concert
- Girls Volleyball Champions
- School Play performed for 5-8th grades
- Kindergarten Field Trip to Cincinnati Zoo
- 5th grade field trip to Washington D.C.
- 4th grade field trip to Dayton Water Festival
- 3rd grade field trip to COSI
- 2nd grade field trip to Carillon Park
- 8th grade field trip to Chicago

Educational Performance Indicators: Ohio State Assessment Test Results

State Indicators	PERCENTAGE OF STUDENTS AT OR ABOVE PROFICIENCY		
	Pathway School of Discovery 2017-18	School Comparison Group* 2017-18	State 2017-18
<i>3rd Grade Achievement</i>			
ELA	39.1%	31.6%	61.2%
Mathematics	57.3%	26.1%	67.0%
<i>4th Grade Achievement</i>			
ELA	48.8%	41.9%	66.4%
Mathematics	70.0%	36.1%	72.5%
<i>5th Grade Achievement</i>			
ELA	57.1%	38.7%	70.2%
Mathematics	35.1%	21.5%	62.9%
Science	43.4%	23.0%	68.5%
<i>6th Grade Achievement</i>			
ELA	24.7%	28.6%	59.9%
Mathematics	40.5%	22.1%	59.4%
<i>7th Grade Achievement</i>			
ELA	36.1%	32.9%	63.9%
Mathematics	27.8%	25.0%	59.4%
<i>8th Grade Achievement</i>			
ELA	42.9%	21.2%	54.5%
Mathematics	15.8%	20.5%	54.3%
Science	48.2%	29.4%	67.6%
*Your school comparison group is based on the performance of all schools in the Dayton City School District.			

**Educational Performance Indicators: Northwest Evaluation Association (NWEA)
Test Results**

NWEA MAP Results for Pathway School of Discovery							
Grade	Subject Area	Number of Fall 17 Students Tested	Percent At/Above Grade Level Fall 17	Number of Spring 18 Students Tested	Percent At/Above Grade Level Spring	Matched F17 - S18 Student Count¹	Percent Meeting S18 Growth Norm
2	Language Usage						
	Math	87	48.3%	84	39.3%	81	44.4%
	Reading	88	46.6%	83	51.8%	81	59.3%
3	Language Usage						
	Math	87	31.0%	87	40.2%	84	56.0%
	Reading	89	38.2%	82	45.1%	80	66.3%
4	Language Usage						
	Math	83	45.8%	82	39.0%	79	48.1%
	Reading	84	45.2%	82	45.1%	79	60.8%
5	Language Usage						
	Math	76	43.4%	80	32.5%	72	43.1%
	Reading	74	44.6%	80	47.5%	71	52.1%
6	Language Usage						
	Math	75	38.7%	78	38.5%	71	50.7%
	Reading	77	42.9%	77	37.7%	73	47.9%
7	Language Usage						
	Math	73	32.9%	76	32.9%	67	44.8%
	Reading	73	52.1%	78	55.1%	68	61.8%
8	Language Usage						
	Math	83	45.8%	82	46.3%	78	53.8%
	Reading	84	58.3%	83	73.5%	81	72.8%
¹ The count represented in this column includes only students who have taken a fall and spring assessment in the listed grade and subject. These counts do not represent the total unique students tested in all NWEA subjects.							

Financial Information

Pathway School of Discovery Balance Sheet As of June 30, 2018

	General Fund	General Fixed Assets Acct Group	School Services Fund	Pension Fund	Total (Memorandum Only)
ASSETS					
Cash	63,386	-	-	-	63,386
Accounts Receivable	139,329	-	-	-	139,329
Due from Management Co - Food Svc	-	-	60,386	-	60,386
Deferred Pension Outflows	-	-	-	1,905,275	1,905,275
Fixed Assets, Net of Depreciation	-	1,818	-	-	1,818
Total Assets	202,715	1,818	60,386	1,905,275	2,170,194
LIABILITIES & FUND BALANCE					
LIABILITIES					
Deferred Revenue	18,331	-	-	-	18,331
Due to NHA	120,997	-	-	-	120,997
Net Pension Liability	-	-	-	8,004,580	8,004,580
Total Liabilities	139,328	-	-	8,004,580	8,143,908
FUND BALANCE					
Beginning Fund Balance	51,071	2,727	58,434	(6,099,305)	(5,987,073)
Current Yr Activity	12,316	(909)	1,952	-	13,359
Ending Fund Balance	63,387	1,818	60,386	(6,099,305)	(5,973,714)
TOTAL LIABILITIES & FUND BALANCE	202,715	1,818	60,386	1,905,275	2,170,194

Pathway School of Discovery

Combined Statement of Revenues, Expenditures and Changes in Fund Balance
For the 12 months ending June 30, 2018

	General and Pension			School Svc			Total (Memorandum Only)			
	YTD Actual	Annual Budget	Variance	YTD Actual	Annual Budget	Variance	YTD Actual	Annual Budget	Variance	% of Budget Remaining
REVENUE										
State Aid	5,455,849	5,157,980	(297,869)	-	-	-	5,455,849	5,157,980	(297,869)	-5.77%
Other State Sources	879,437	774,027	(105,410)	-	6,656	6,656	879,437	780,683	(98,754)	-12.65%
Local Sources	-	-	-	-	-	-	-	-	-	0.00%
Federal Grants	748,790	873,870	125,080	324,247	332,079	7,832	1,073,037	1,205,949	132,912	11.02%
Private Sources	62,655	85,000	22,345	36,963	38,759	1,796	99,618	123,759	24,141	19.51%
Contribution from Management Company	-	-	-	-	-	-	-	-	-	0.00%
Total Revenues and Transfers	7,146,731	6,890,877	(255,854)	361,210	377,494	16,284	7,507,941	7,268,371	(239,570)	-3.30%
EXPENDITURES - CONTRACTED SERVICE FEE:										
Instruction										
Basic Instruction	2,503,582	2,440,171	(63,411)	-	-	-	2,503,582	2,440,171	(63,411)	-2.60%
Added Needs	491,604	573,728	82,124	-	-	-	491,604	573,728	82,124	14.31%
Special Education	749,183	591,887	(157,296)	-	-	-	749,183	591,887	(157,296)	-26.58%
Support Services										
Pupil Services	210,189	243,457	33,268	-	-	-	210,189	243,457	33,268	13.66%
Instructional Staff Support	744,669	753,151	8,482	-	-	-	744,669	753,151	8,482	1.13%
Board of Education	73,802	63,747	(10,055)	-	-	-	73,802	63,747	(10,055)	-15.77%
Executive Administration	214,192	202,146	(12,046)	-	-	-	214,192	202,146	(12,046)	-5.96%
Grant Procurement	33,866	30,911	(2,955)	-	-	-	33,866	30,911	(2,955)	-9.56%
School Admin - Office of the Principal	303,434	284,152	(19,282)	-	-	-	303,434	284,152	(19,282)	-6.79%
Other School Administration	143,435	133,174	(10,261)	-	-	-	143,435	133,174	(10,261)	-7.70%
Business & Internal Services	111,937	102,169	(9,768)	-	-	-	111,937	102,169	(9,768)	-9.56%
Central Services	397,475	389,800	(7,675)	-	-	-	397,475	389,800	(7,675)	-1.97%
Pupil Activities	-	-	-	-	-	-	-	-	-	0.00%
Operations & Maintenance	1,145,948	1,074,759	(71,189)	-	-	-	1,145,948	1,074,759	(71,189)	-6.62%
Pupil Transportation Services	10,755	7,625	(3,130)	-	-	-	10,755	7,625	(3,130)	-41.05%
Facilities Acquisition	-	-	-	-	-	-	-	-	-	0.00%
Food Services	-	-	-	359,602	372,065	12,463	359,602	372,065	12,463	3.35%
Total Expenditures	7,134,071	6,890,877	(243,194)	359,602	372,065	12,463	7,493,673	7,262,942	(230,731)	-3.18%
EXCESS OF REVENUES OVER EXPENDITURES	12,660	-	(12,660)	1,608	5,429	3,821	14,268	5,429	(8,839)	
Transfer Between Funds	(344)	-	344	344	-	(344)	-	-	-	
FUND BALANCE, BEGINNING OF YEAR	(6,048,234)	51,071	6,099,305	58,434	58,434	-	(5,989,800)	109,505	6,099,305	
CURRENT FUND BALANCE (UNRESTRICTED)	(6,035,918)	51,071	6,086,989	60,386	63,863	3,477	(5,975,532)	114,934	6,090,466	



Sponsor's Legal Compliance Assessment

Ohio Revised Code (ORD) 3314.03 (D)(2) specifies that the sponsor of the school must “monitor and evaluate the academic and fiscal performance and the organization and operation of the community school on at least an annual basis.” In addition, under ORC 3314.03 (D)(3), the sponsor must “report on an annual basis the results of the evaluation conducted under division (D)(2) of this section to the department of education and to the parents of students enrolled in the community school”.

The Educational Service Center of Lake Erie West (ESCLEW) served as sponsor for Pathway School of Discovery during the 2017-2018 school year. ESCLEW monitored the school's academic and fiscal performance, as well as organization and operation of the school, and determined that the school was overall compliant.